



**Idaho Department of Health & Welfare
Division of Welfare
Joint Finance-Appropriations Committee**

2015 Legislative Session

Lori Wolff, Administrator

January 20, 2015

JFAC Presentation Topics

DIVISION OF WELFARE HIGH-LEVEL OVERVIEW

- Budgets Details
- Programs Participation
- Audit Findings and Status
- Services and Impacts on Idahoans



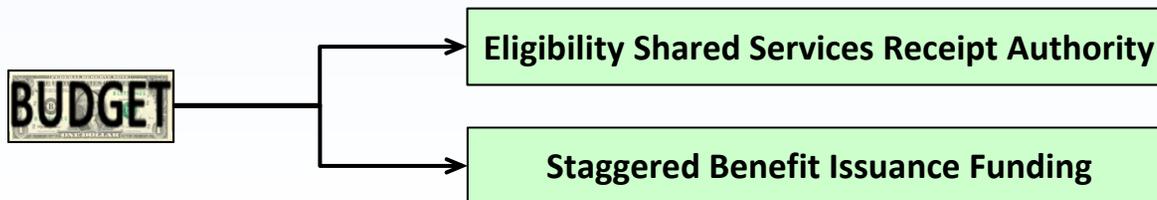
Who is Served
Working Family Supports



Medicaid Update
Idahoans Access to Health Care
Medicaid & Advanced Credits (APTC)

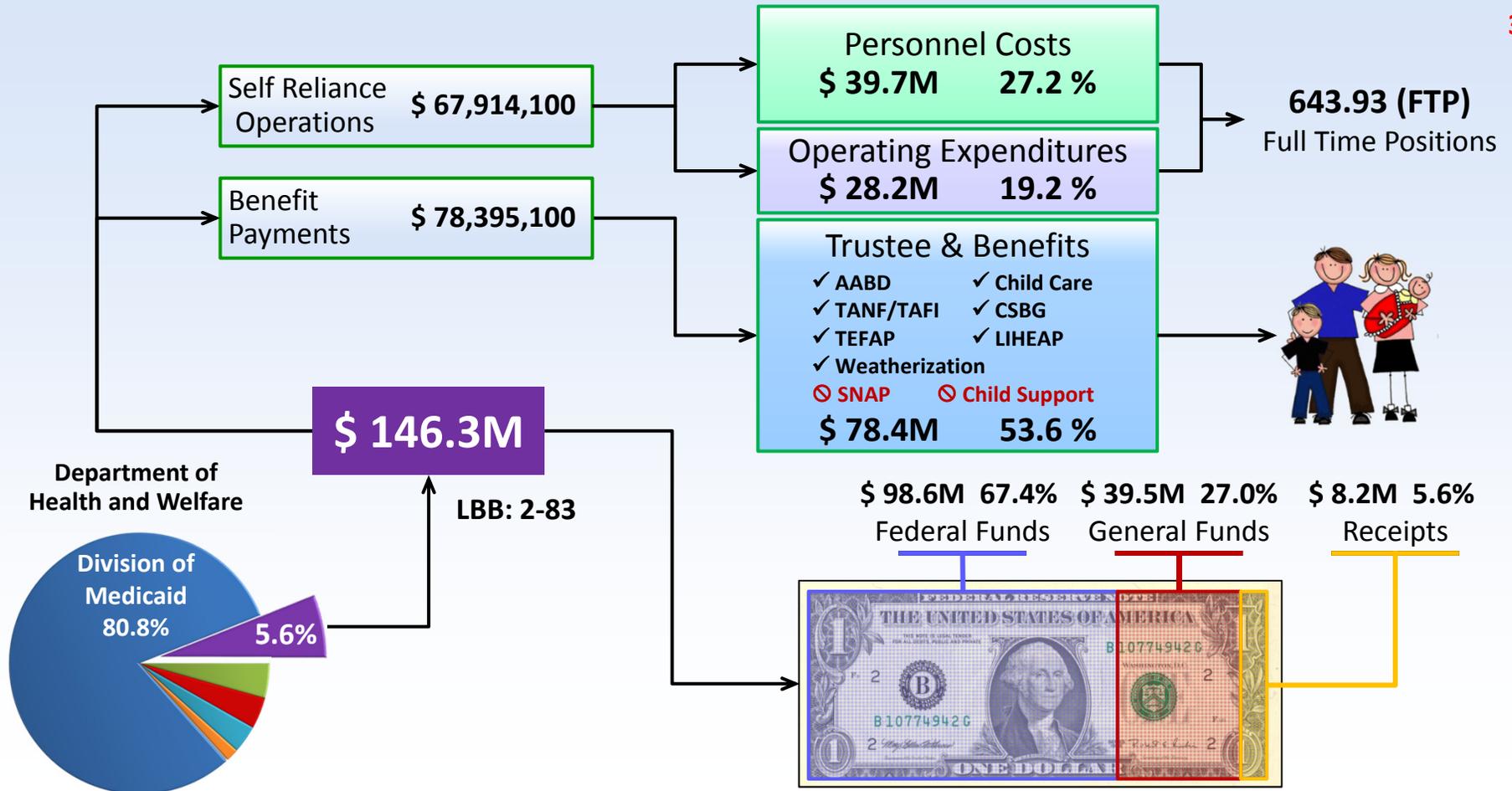


Partnership
Cost Allocation
Open Enrollment

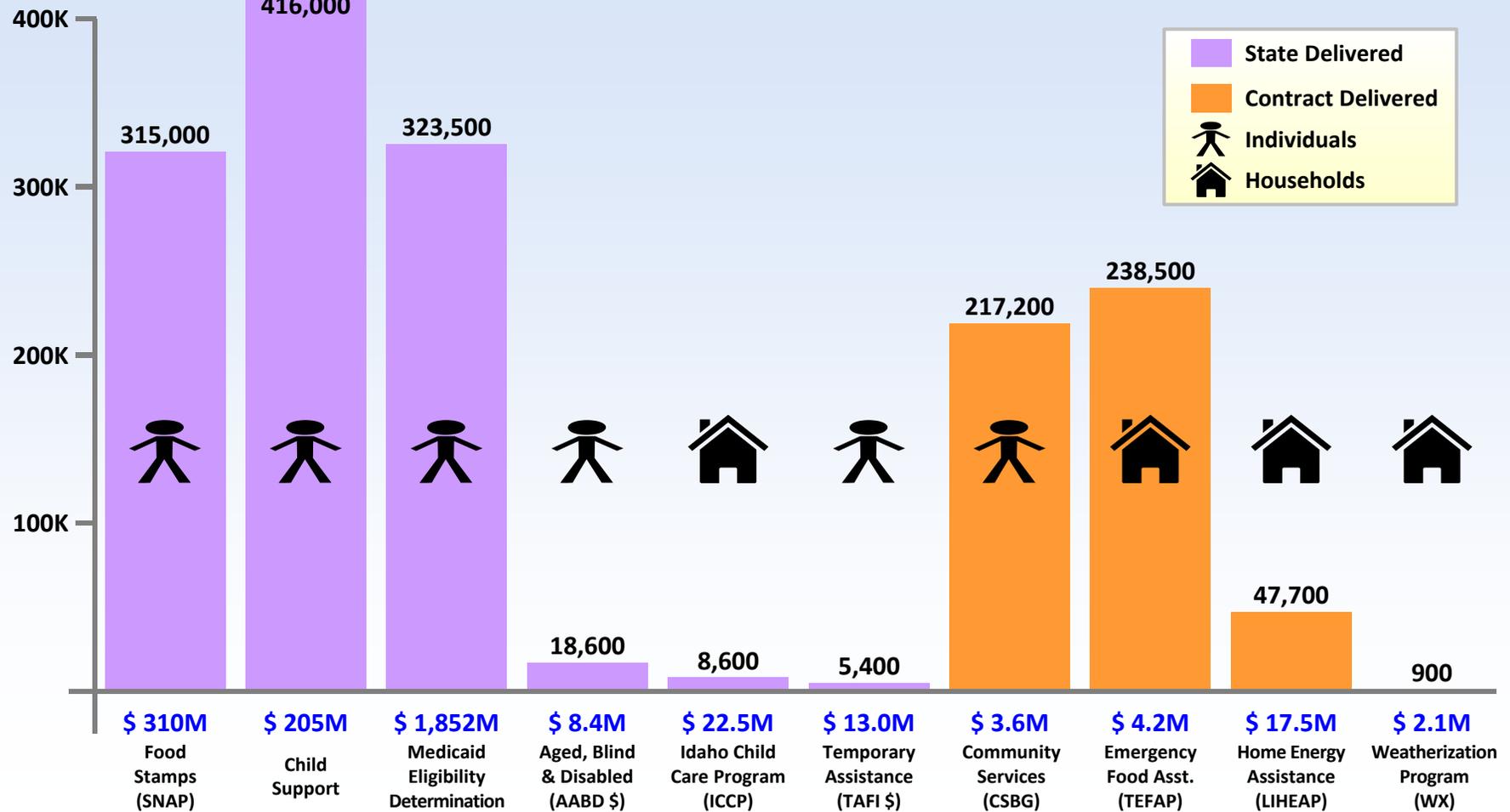


LBB: 2-83 to 2-88

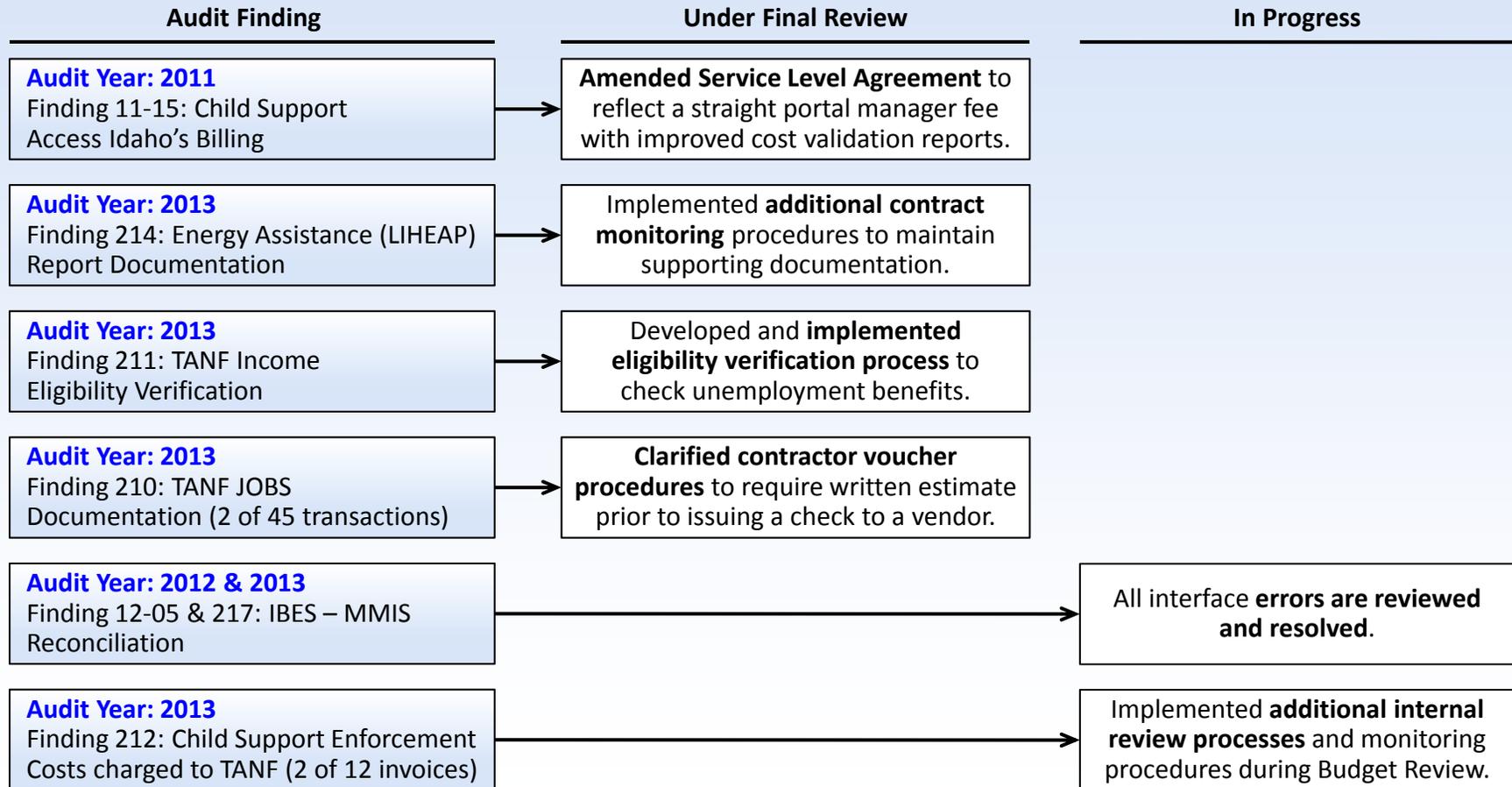
Division of Welfare 2016 Budget Recommendation



Idahoans served in 2014 -- 1 in 3 Idahoans



Current Open Audit Findings and Status



Impacts to Idaho Families



CRITICAL WORK SUPPORT PROGRAMS

- Move back into the workforce
- Provide meaningful supports
- Create family stability
- Support long-term employment
- Wage enhancement
- Self-sufficiency

- Remain in the work force
- Improve and gain new job skills
- Better employment
- Long-term stability

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\$1,649/month
---Poverty Line---
Family of three

\$1,080/month
Family of three



Rent – Food - Health Insurance
Utilities- Child Care – Basic Needs

Child Support



COOPERATION



SNAP
Child Care
Cash Assistance
Medicaid



Self Reliance

416,000 Idahoans receive
Child Support services
Many **do not** receive any
other State Benefits

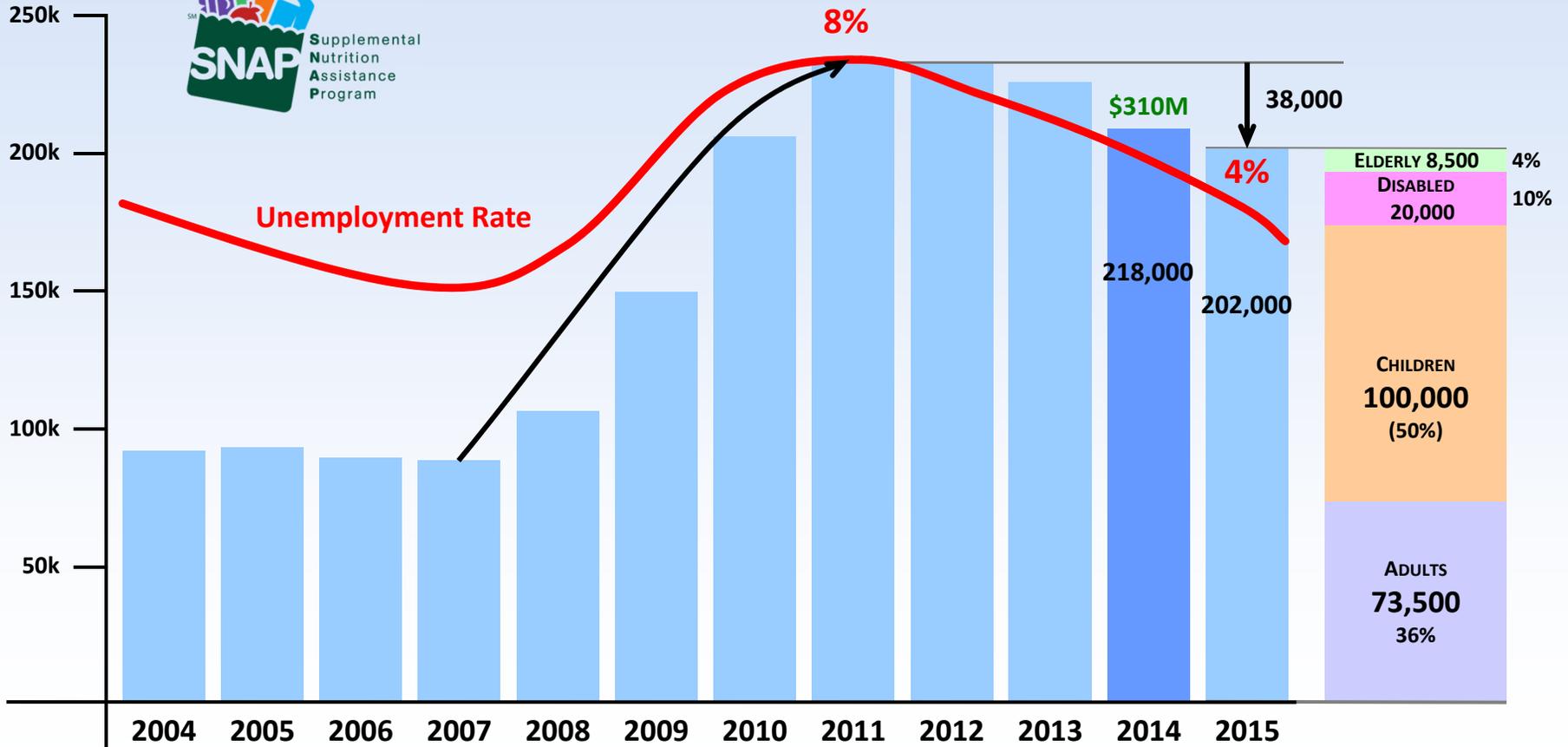
ACTIONS

Establishes Support Orders
Locates Parents
Receipts all Collections
Distributes Collections
Takes Enforcement Actions

OUTCOMES

\$ **205.3 M** Collected in 2014
156,000 Cases

The Supplemental Nutrition Assistance Program



SNAP: Employment and Training (E&T) Program

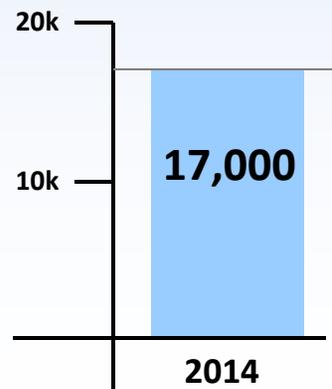
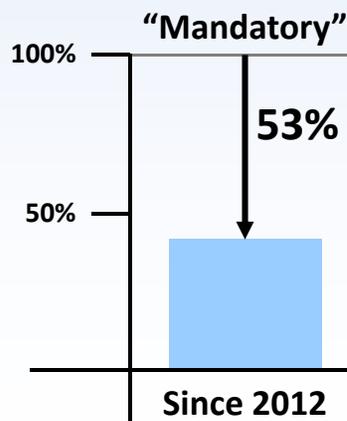
REQUIREMENTS FOR WORK-ELIGIBLE SNAP PARTICIPANTS

Work is a MANDATORY Requirement to Receive SNAP
Recipients must be either Working or Participate in E&T
Failure Results in Sanction or Closure of SNAP

E&T PROGRAM COMPONENTS

- Job Search
- Job Placement
- Job Retention
- Wage Enhancement
- Basic Education and Training

OUTCOMES



Average
Placement Wage
\$ 10.06/hour

Moving into the Workforce →

SNAP: Nutrition Education

FUNDING

\$1,000,000

ACTIONS

~19,000 Individuals Participated
 18 Farmers Markets
 Over 1,000 Nutrition Classes

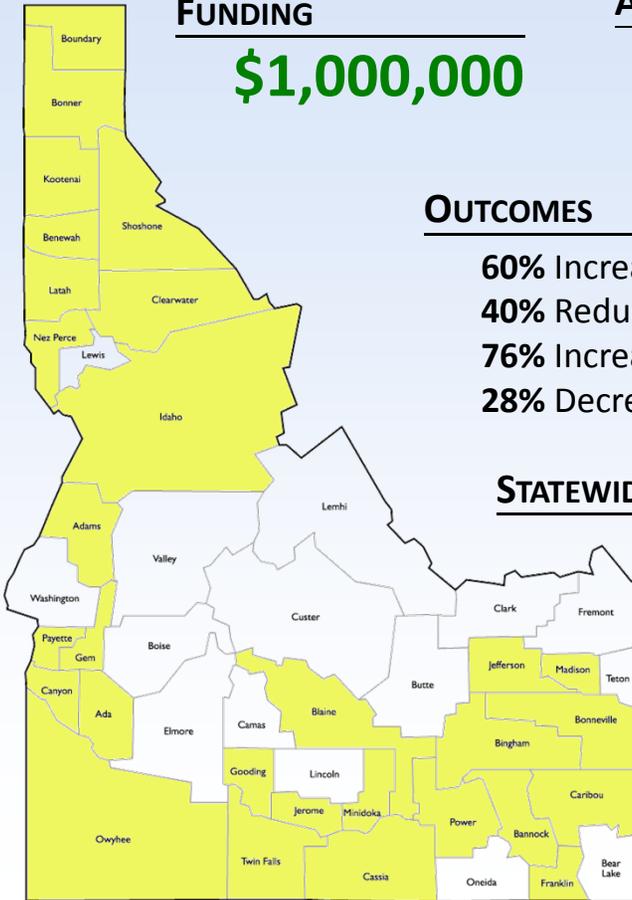
OUTCOMES

60% Increased Food Management Skills
40% Reduced Sodium Foods Chosen
76% Increased Fruit & Vegetable
28% Decrease in Food Insecurity

IDAHO'S OBESITY 1990 TO 2013



STATEWIDE LOCATIONS: 29 COUNTIES IN 107 LOCATIONS



The Hunger Coalition
 Public Housing
 Elementary Schools
 Salvation Army
 Senior Living Centers
 High Schools
 Life's Kitchen
 Working Solutions
 Head Start/Early Start
 First Baptist Church
 Mt. View Church

Alternative High Schools
 Jr. High/Middle Schools
 First Presbyterian Church
 Bannock Juvenile Justice
 Juvenile Probation
 Deseret Industries
 U of I Extension Office
 The Idaho Foodbank
 Valley Christian Church
 Boys and Girls Clubs
 Community Connections

Health & Welfare SNAP Offices
 Health & Welfare WIC Offices
 Lincoln Creek Reservation
 Blackfoot Community Center
 Community Health Clinics
 Portneuf Library (after-School)
 Adult Education Centers
 Community Action (CAP) Offices
 Shelter & Transitional Housing
 Food Banks & Pantries
 Behavioral Treatment Center

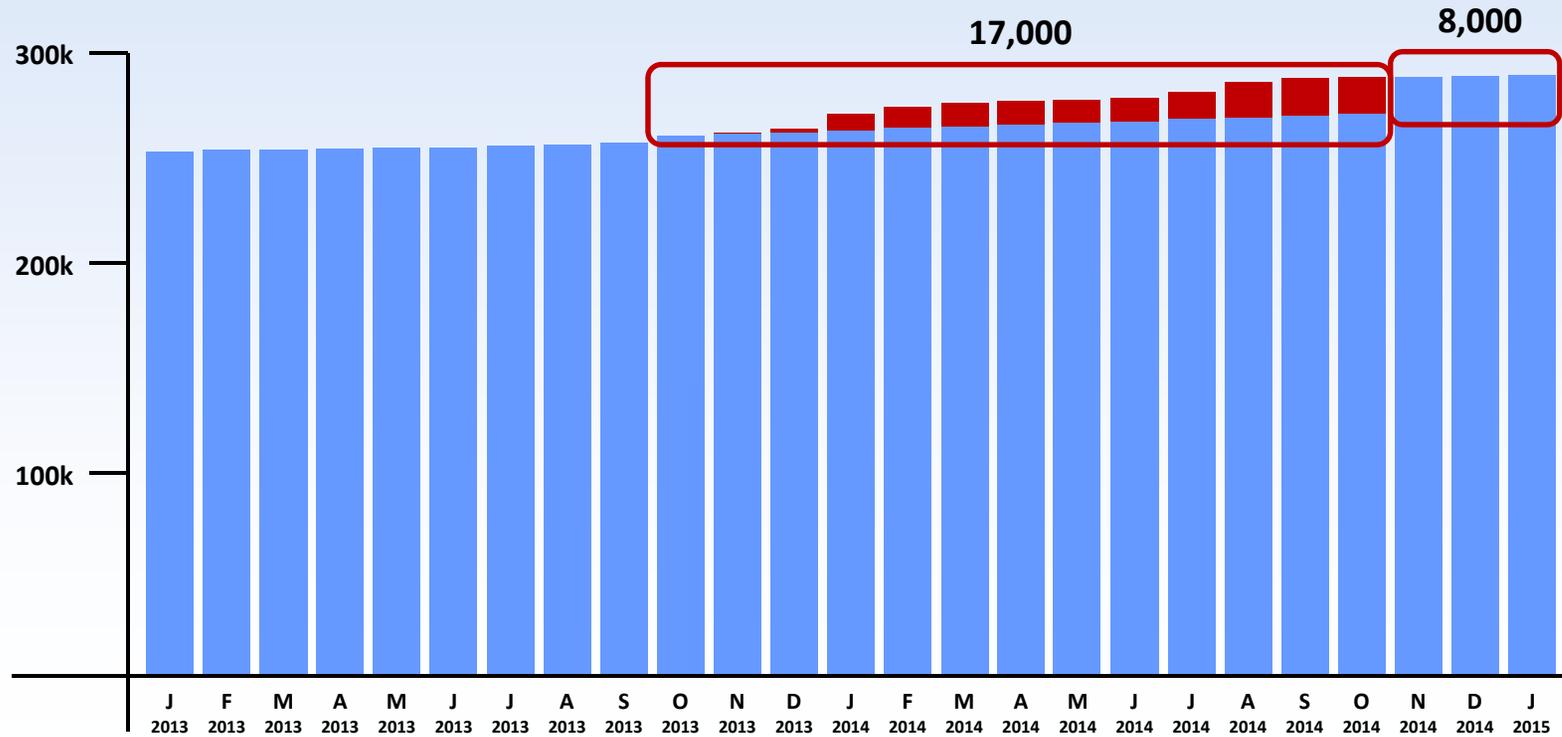
Idaho Medicaid

Idaho has not expanded Medicaid

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Medicaid Woodwork

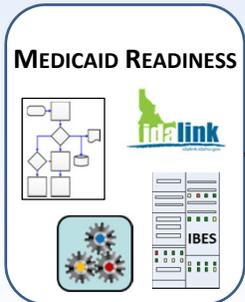
$$17,000 + 8,000 = 25,000$$



Partnership with Your Health Idaho

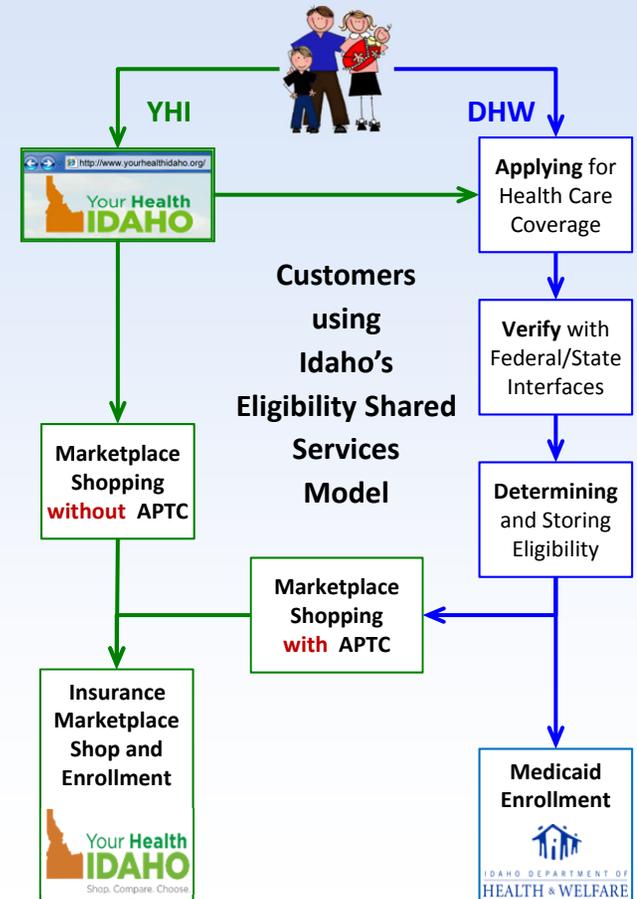


⊘ No General Funds

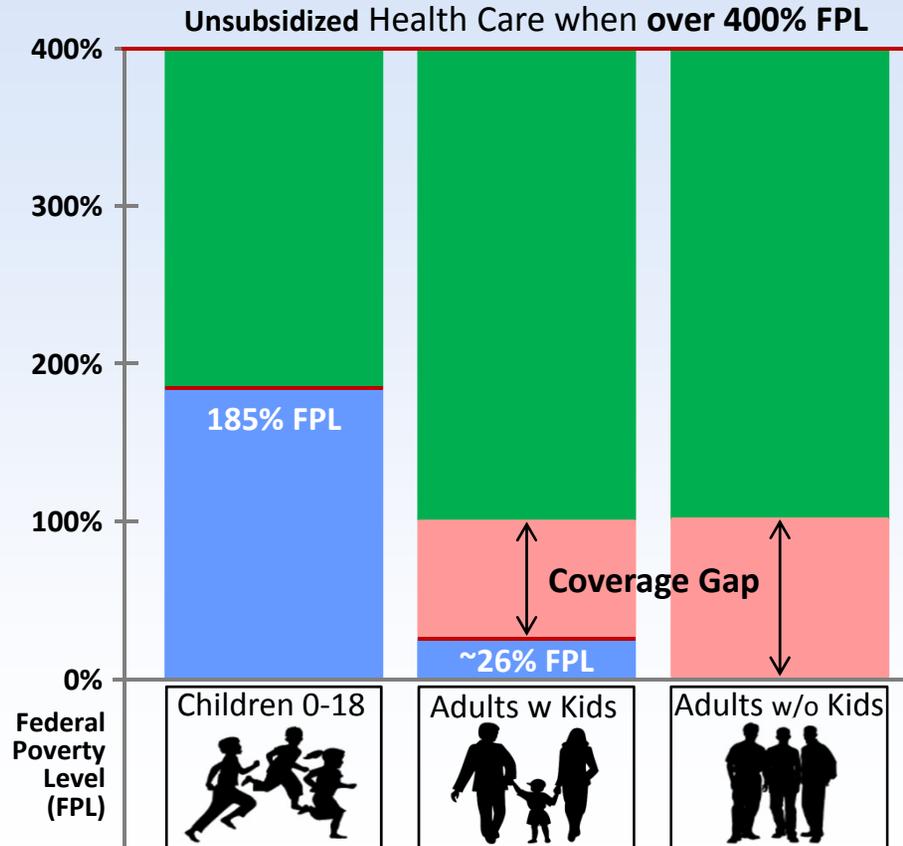


ELIGIBILITY SHARED SERVICES COMPONENTS

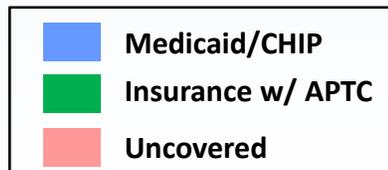
Case Management System (IBES)	Rules Engine
Idaho Connectivity Federal Data HUB	Online Application Portal (idalink)
Integrated Eligibility Noticing System	Workforce Integrated Phone System



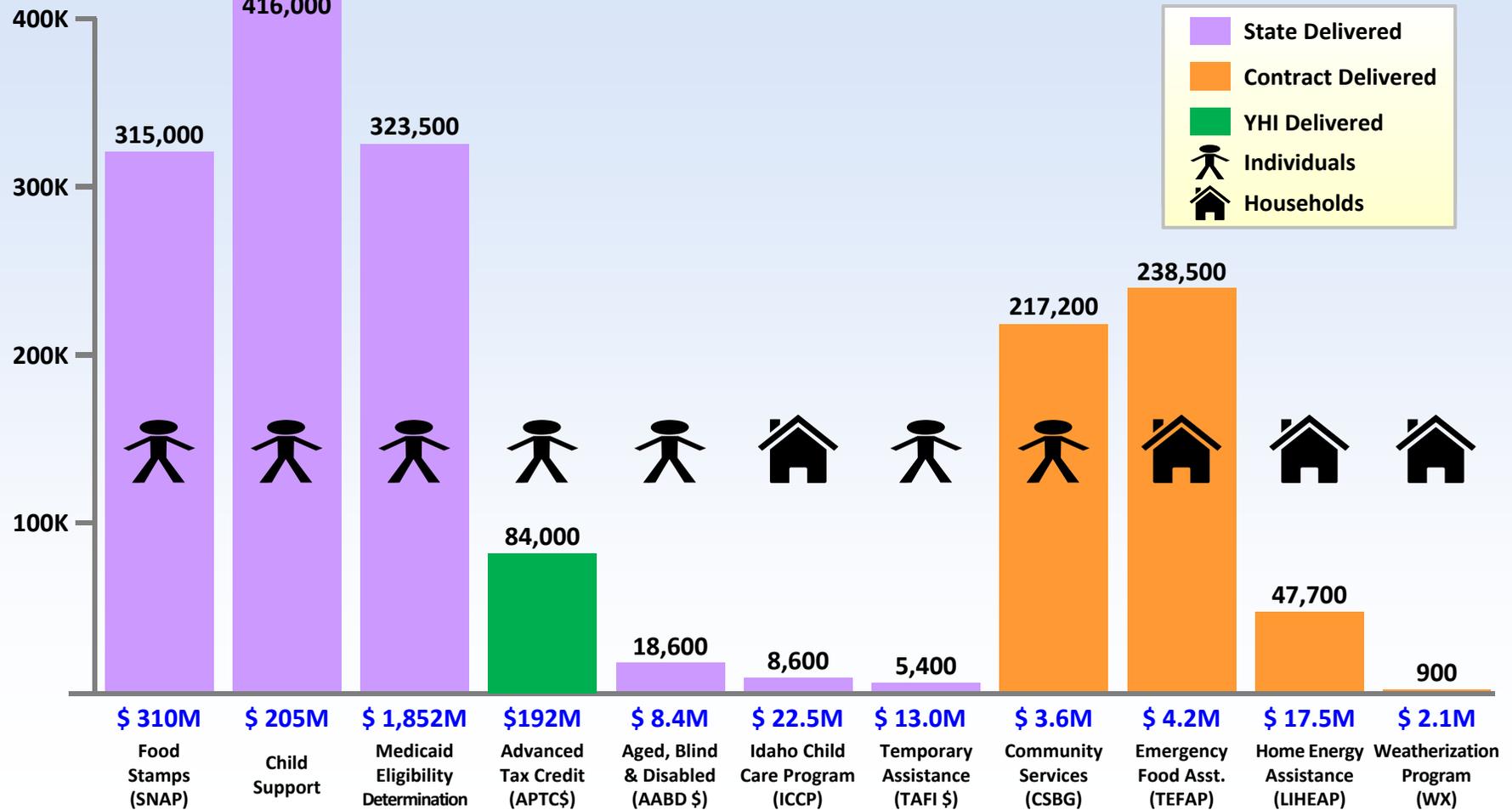
Health Coverage Assistance = Medicaid + APTC



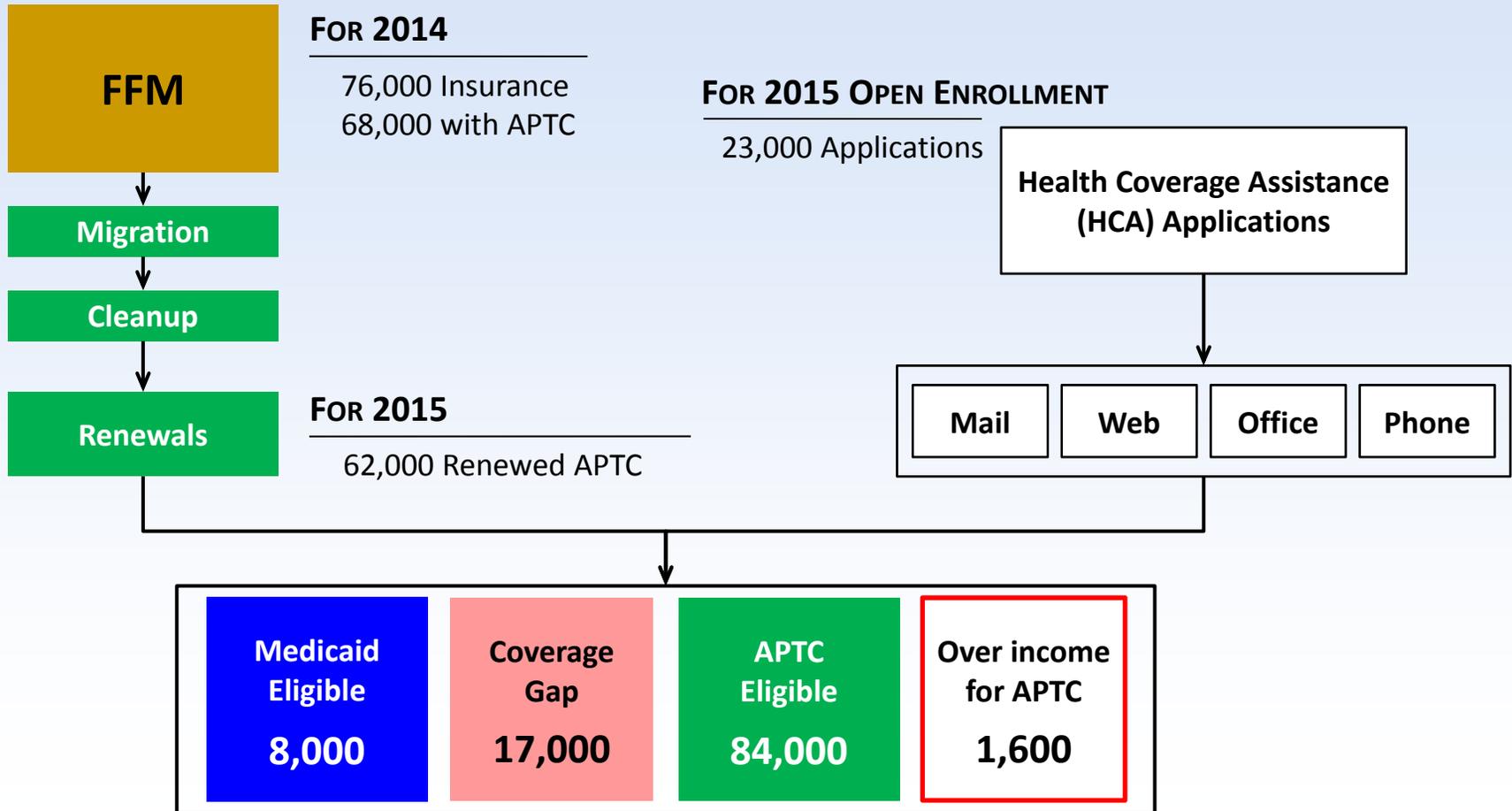
Coverage Type	Individuals
Medicaid/CHIP (only)	286,500
APTIC (only)	84,000
HCA Total	370,500
Coverage Gap	78,000
	17,000
	36,000



Idahoans served in 2014 with Jan 2015 APTC



Idaho's First Open Enrollment



Cost Allocation: Identifying YHI Costs



⊘ No General Funds



Cost Allocation Plan



PERSONNEL AND OPERATING

- Operations
- Staffing
- Operations Overhead
- Supervision
- Phones
- Mailing & Postage
- Technical Infrastructure

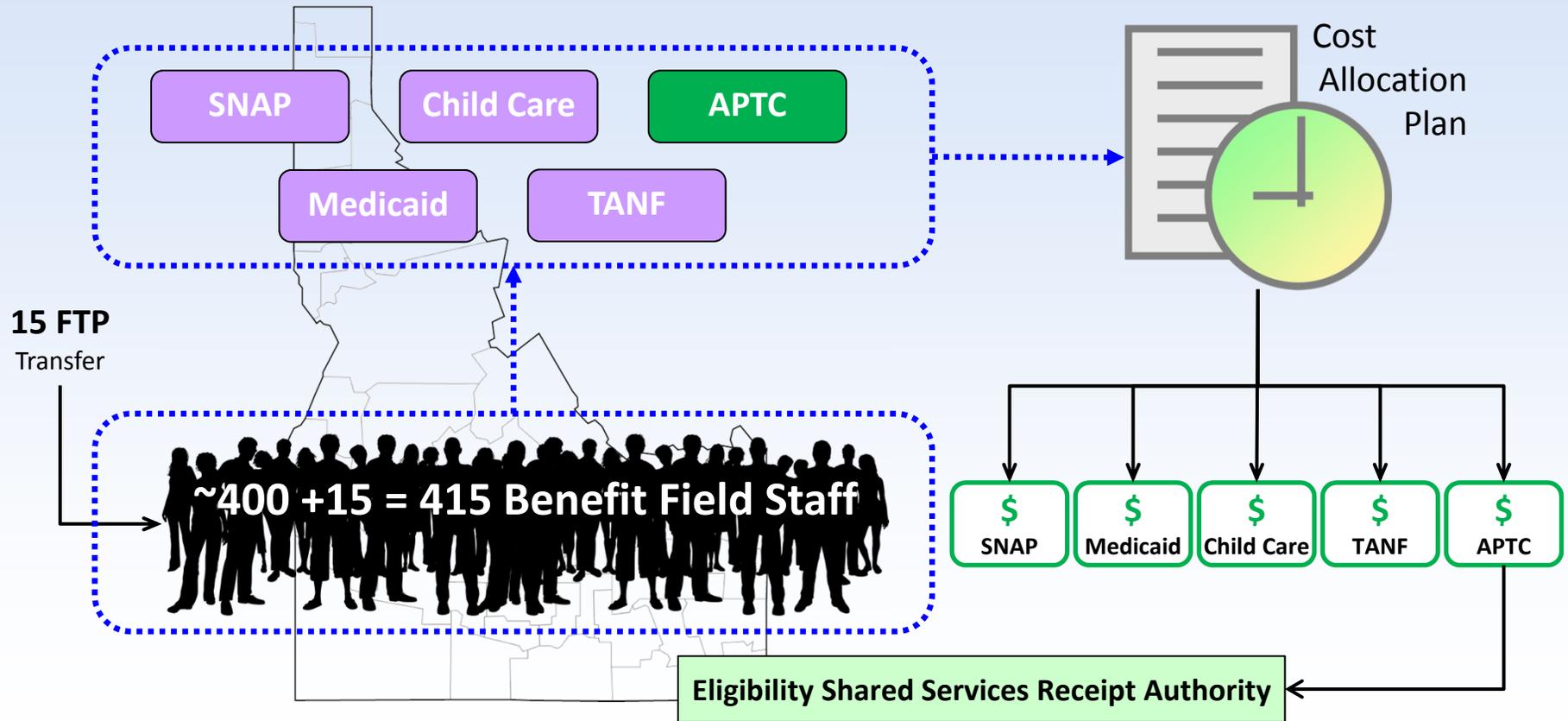
ONE-TIME DEVELOPMENT

- APTC Rules
- IRS Interface
- Noticing System
- Account Transfers

Eligibility Shared Services	2015	2016	Total One-time Development
Ongoing Operations	\$ 2,500,200		
One-time Development	\$ 9,230,000	\$ 4,970,000	\$ 14,200,000
Totals	\$ 11,730,200	\$ 4,970,000	



Cost Allocation: Determining Personnel Costs



2015 Supplemental for YHI Receipts

LBB: 2-86 Division of Welfare Recommendation						
Type	Category	FTP	Match	State \$	Federal \$	Dedicated \$
Ongoing	Personne	15	State Federal	DHW Internal Transfer No Funding requested for positions		
Ongoing	Personnel	0	Dedicated			\$ 1,185,000
Ongoing	Operating	0	Dedicated			\$ 940,000
Ongoing	Subtotal	0	Dedicated			\$ 2,125,000
Onetime	Subtotal	0	Dedicated			\$ 5,999,500
Total Funding Recommendation				\$ 8,124,500		

Supportive Services	Total DHW Recommendation
Dedicated \$	Total Dedicated \$
\$ 375,200	\$ 2,500,200
\$ 3,230,500	\$ 9,230,000
\$ 3,605,700	\$ 11,730,200

2016 One-time YHI Receipt Authority

LBB: 2-88 Division of Welfare Recommendation							
Type	Category	FTP	Match		State \$	Federal \$	Dedicated \$
One-time	Personnel		Dedicated	100%			\$ -
One-time	Operating		Dedicated	100%			\$ 3,230,500
Total Funding Recommendation					\$		3,230,500

Supportive Services	Total DHW Recommendation
Dedicated \$	Total Dedicated \$
\$ 1,739,500	\$ 4,970,000

Support for Staggered Issuance



Legislation
Passed in 2014 with No Funding

QUICK REVIEW OF COST ESTIMATES

- Build Automation in Case Management System (IBES)
- Create new Notices
- Create and Distribute Communication
- Change Electronic Benefit Card (EBT) Distribution
- Most Costs are One-time
- Legislative Intent: Use SNAP Bonus for One-time Costs

June 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
May 29	May 30	May 31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	July 1	July 2



SNAP BONUS

- One-time Development
- One-time Implementation

ONGOING COSTS

- Single-day Issuance Saved 5 FTP
- Now Estimating 3 FTP Needed for 2016
- Decreased FTP (4 to 3) with Smaller SNAP Caseload

Staggered Issuance Budget Recommendation

Type		Category	FTP	Match		State \$	Federal \$	Dedicated \$	Total \$
Ongoing	Personnel	3	State	50/50		\$ 39,500			\$ 78,900
			Federal				\$ 39,400		
One-time	Operating	0	State	SNAP Bonus Federal Share	100%				\$ 589,400
							\$ 589,400		
Total			3			\$ 39,500	\$ 628,800		\$ 668,300
Total Funding Recommendation*									\$ 668,300

* If approved; SFY 2017 annualization:

An additional Personnel ongoing \$78,900; Operating ongoing \$53,600; Total ongoing \$211,400 (50% state funds)

QUESTIONS

Division of Welfare

2015 Legislative Session

Lori Wolff

WolffL@dhw.idaho.gov

334-5696

January 20, 2015