



IDAHO

Department of
Health and Welfare

Division of Family and Community Services: Service Integration and Child Welfare Services

Joint Finance-Appropriations Committee

Gary Moore
Administrator
January 21, 2016



IDAHO DEPARTMENT OF
HEALTH & WELFARE



Presentation Outline

Service Integration

Idaho 211 CareLine

Navigation

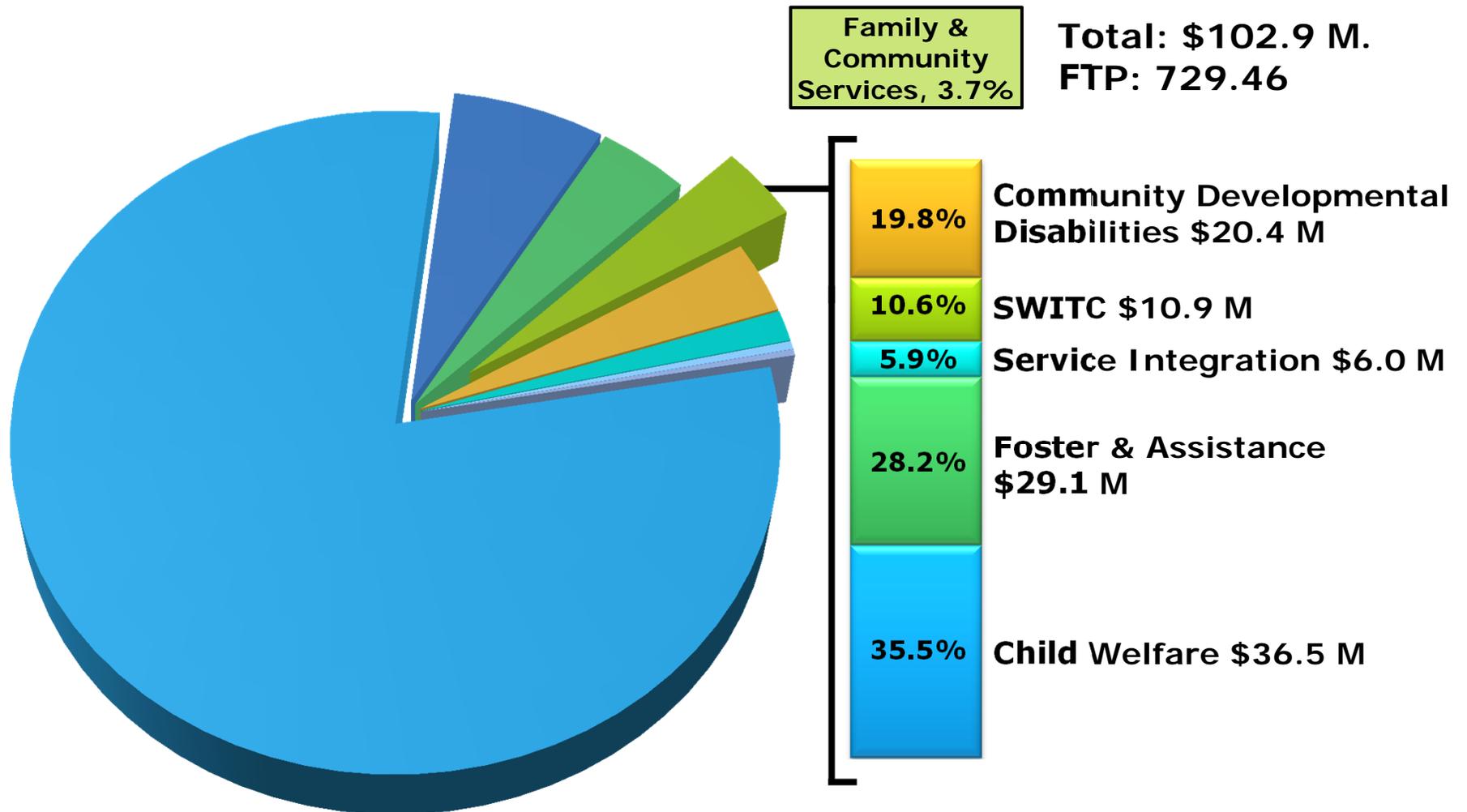
Child Welfare

Challenges & Opportunities

Review SFY 2017 Recommendations

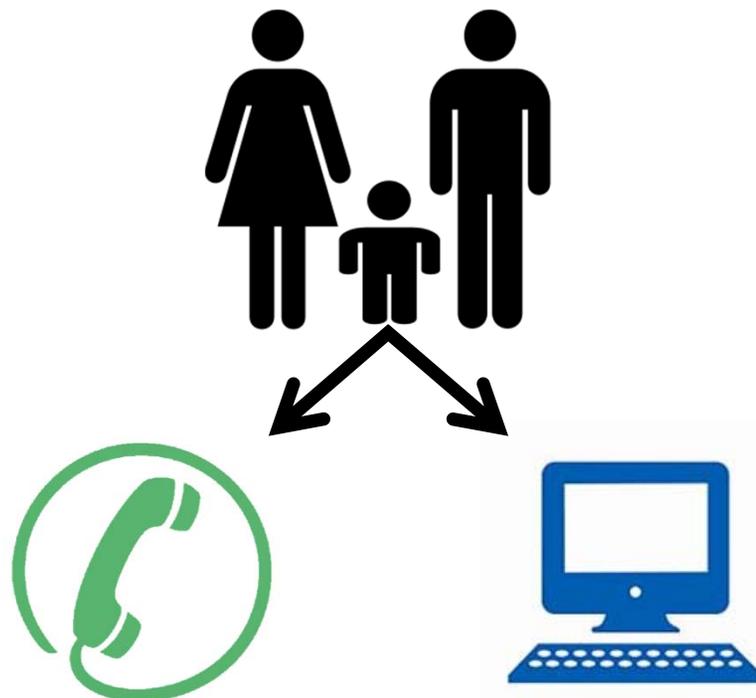


SFY 2017 Recommendation





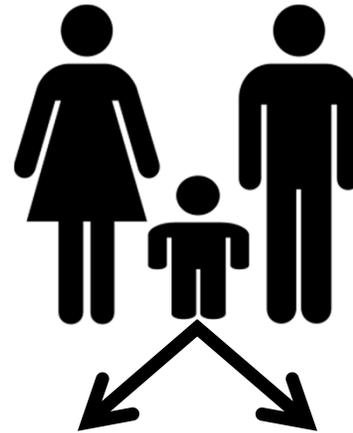
Idaho 211 CareLine



SFY 2015
Employees: 10
Referrals: 132,063
Resources: 4,800



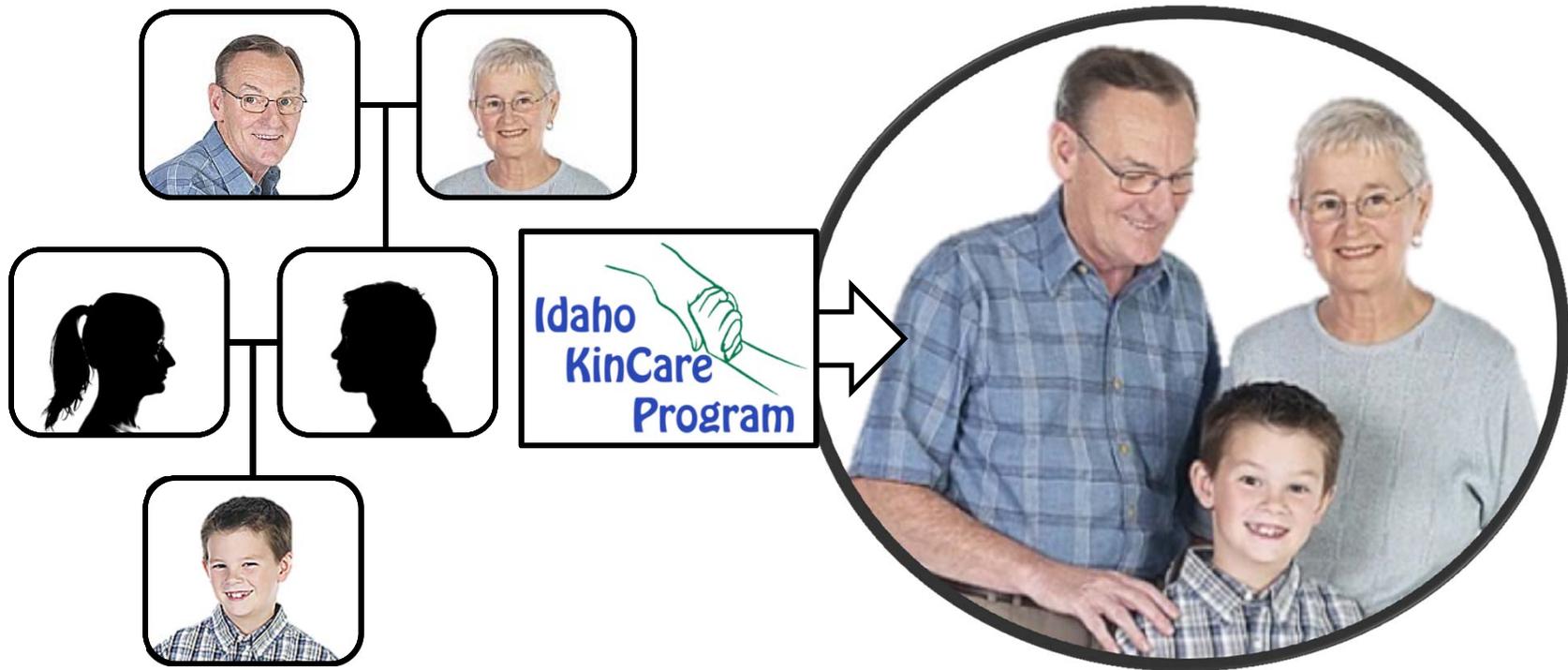
Navigation Services



SFY 2015
Employees: 25
Families Served: 8,298



Idaho KinCare Program

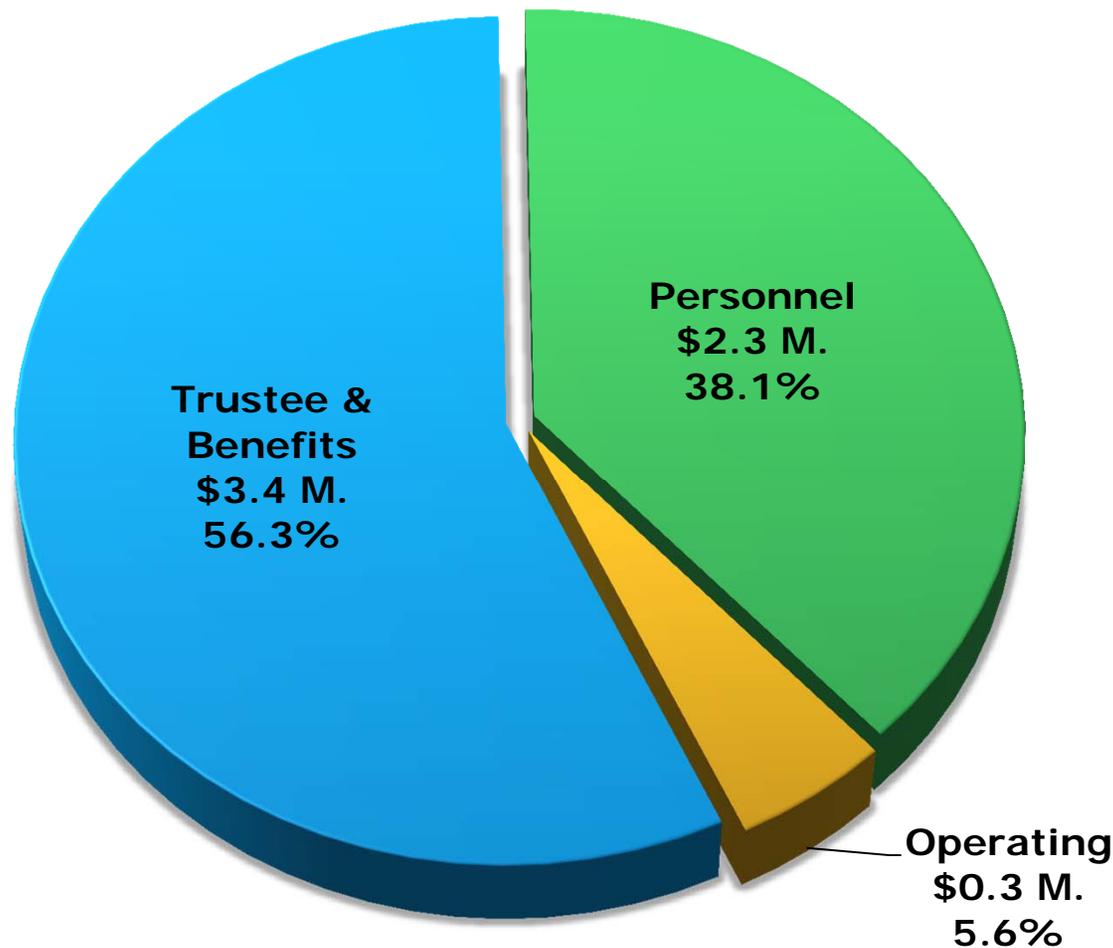


SFY 2015
Idaho children living with
non-parental kin: 29,000



SFY 2017 Service Integration by Category

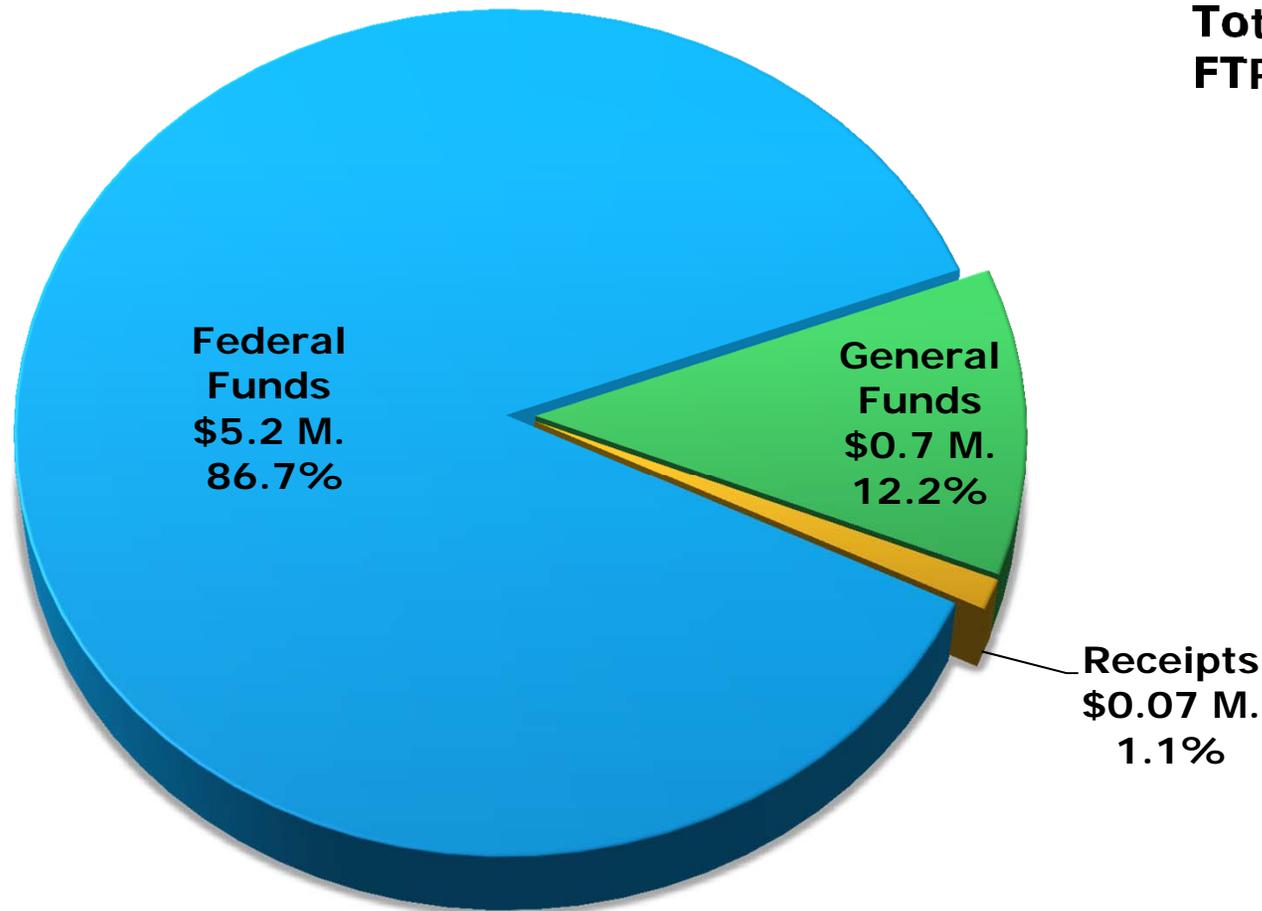
LBB: 2-71
Total: \$6.0 M.
FTP: 35





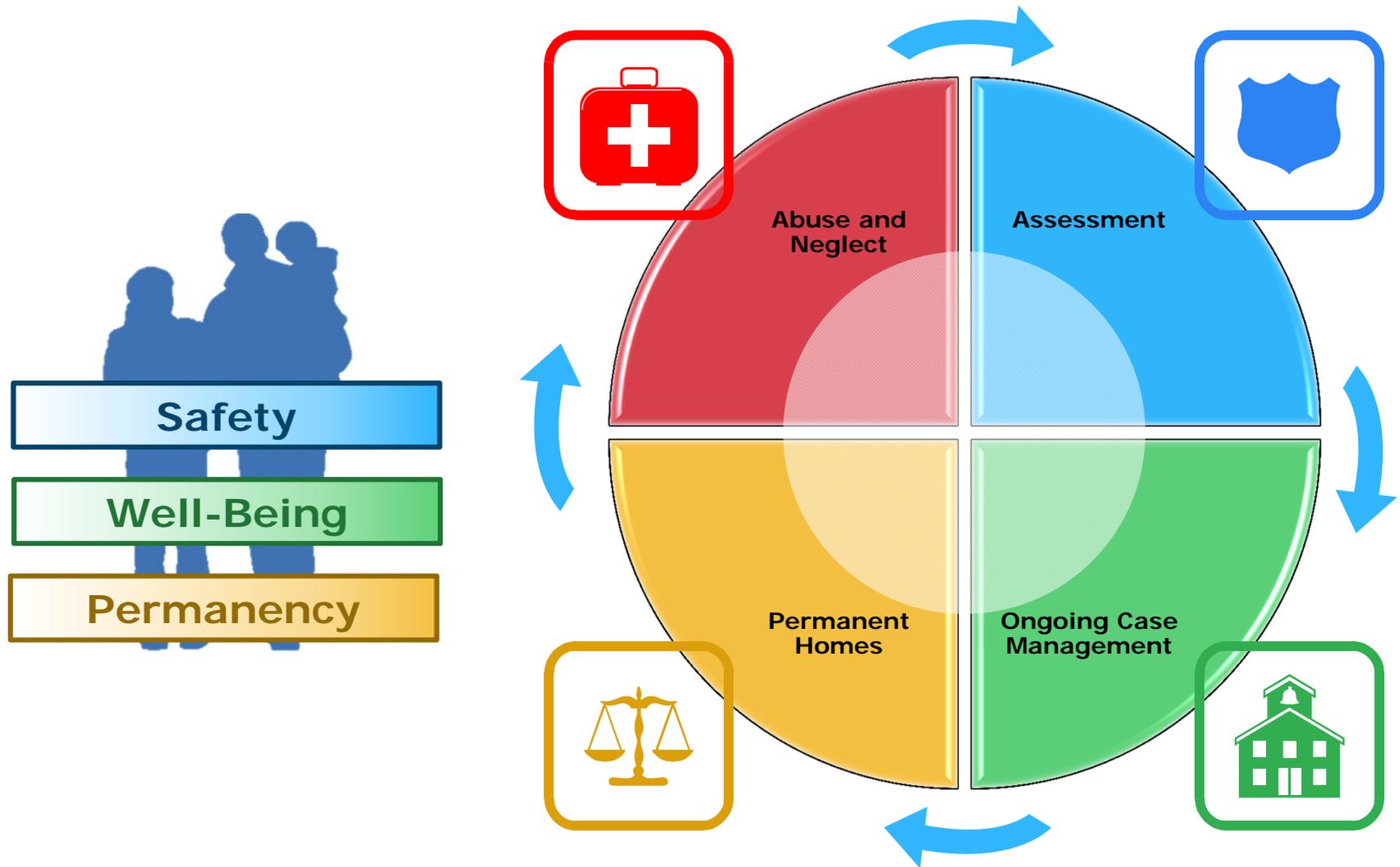
SFY 2017 Service Integration by Funding Source

LBB: 2-71
Total: \$6.0 M.
FTP: 35



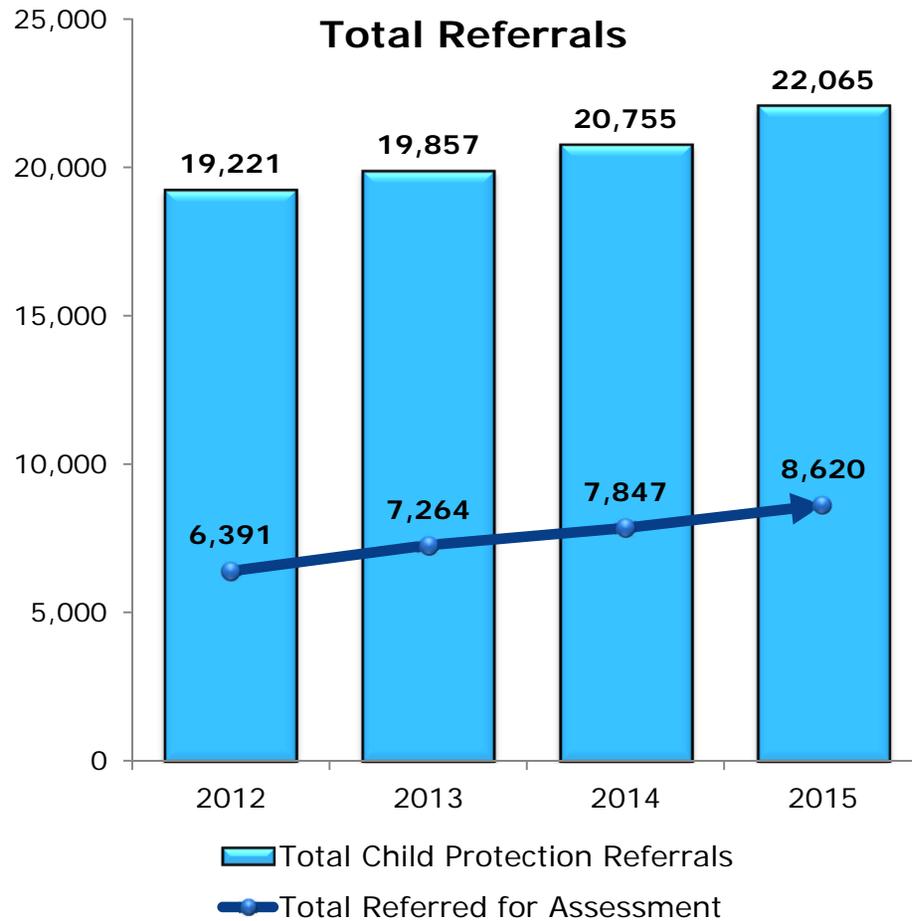


Child Welfare





Child Welfare in SFY 2015



Children in Foster Care

2,434

Families Served In-Home

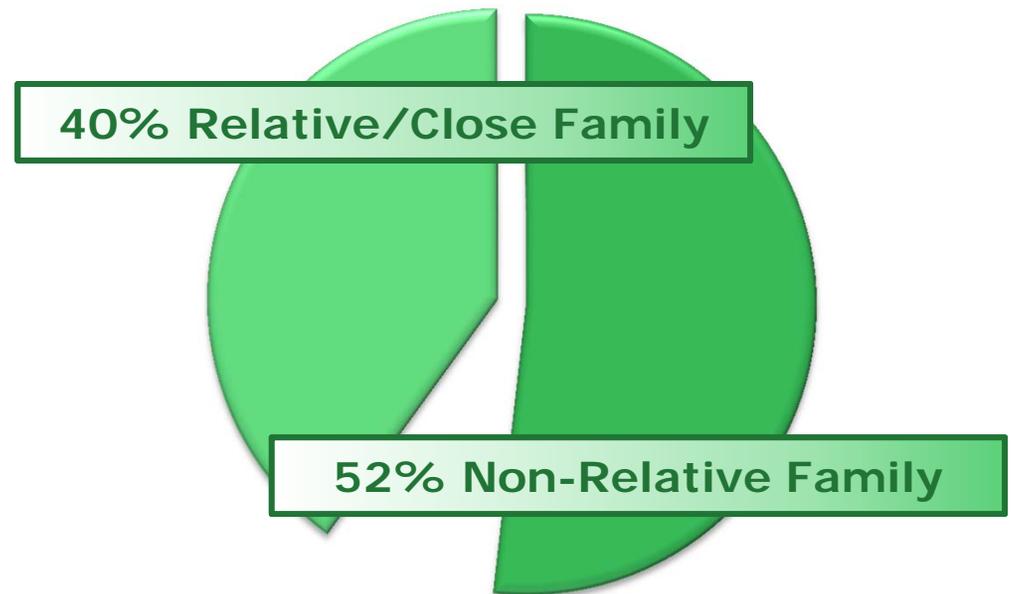
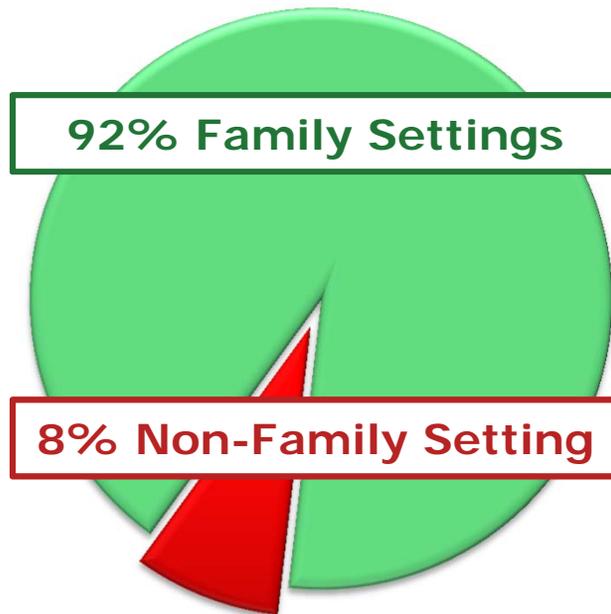
543

**Approximate children in
care at any one time**

1,300



Foster Care Placements

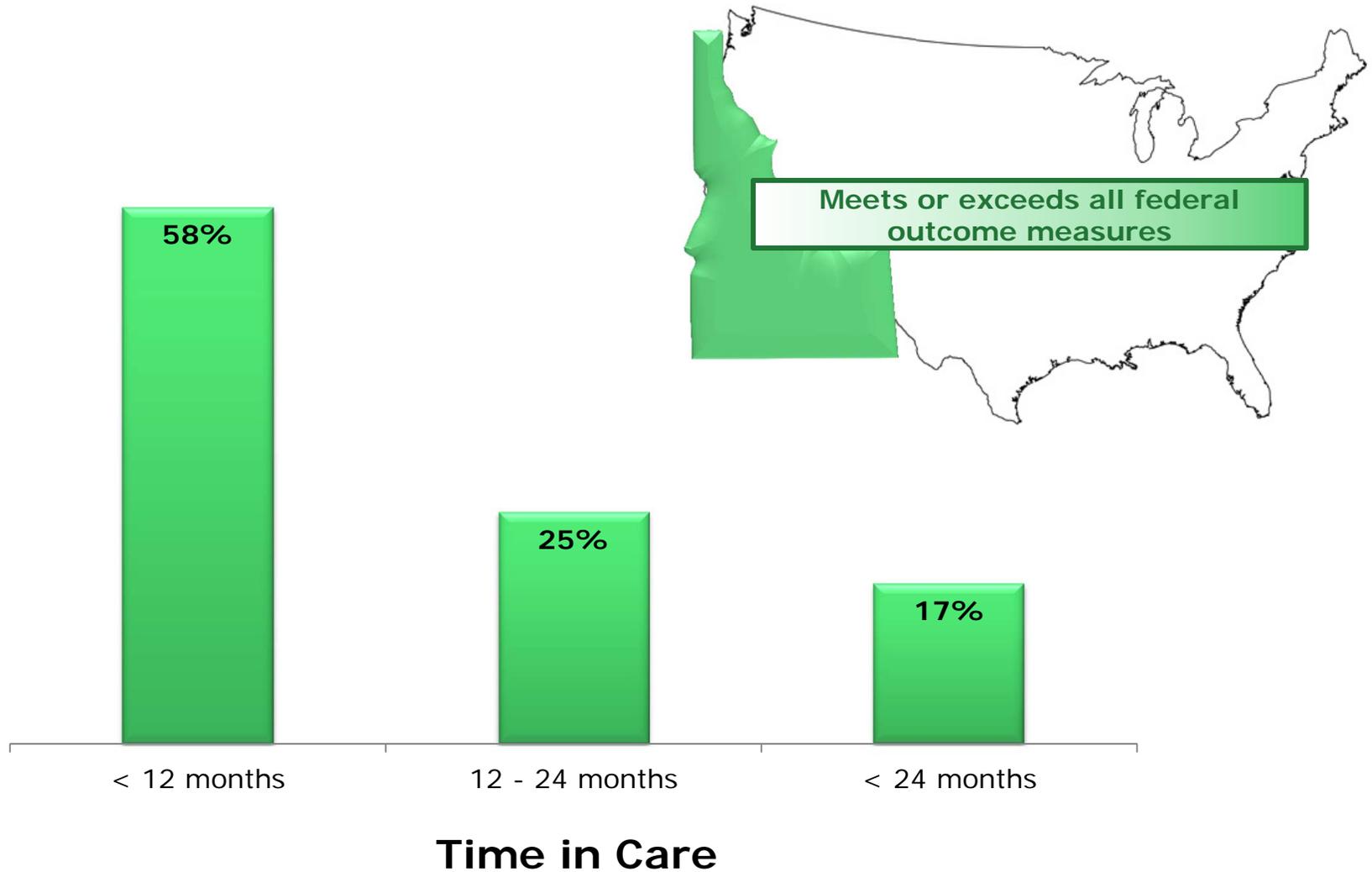


Nearly half the national rate of children placed in non-family settings

Over 1/3 of children are placed with relatives or close family.

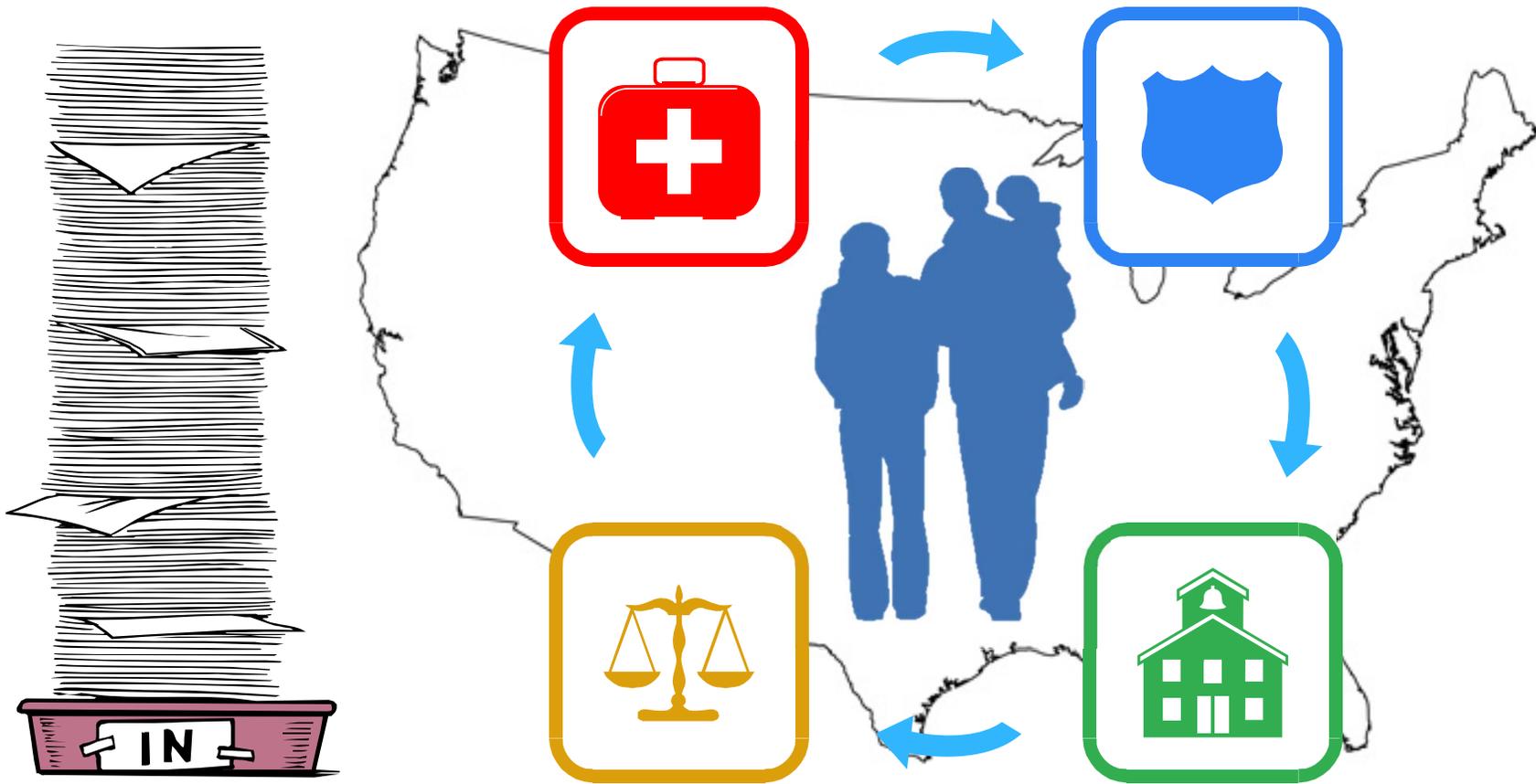


Federal Outcomes & Time in Care



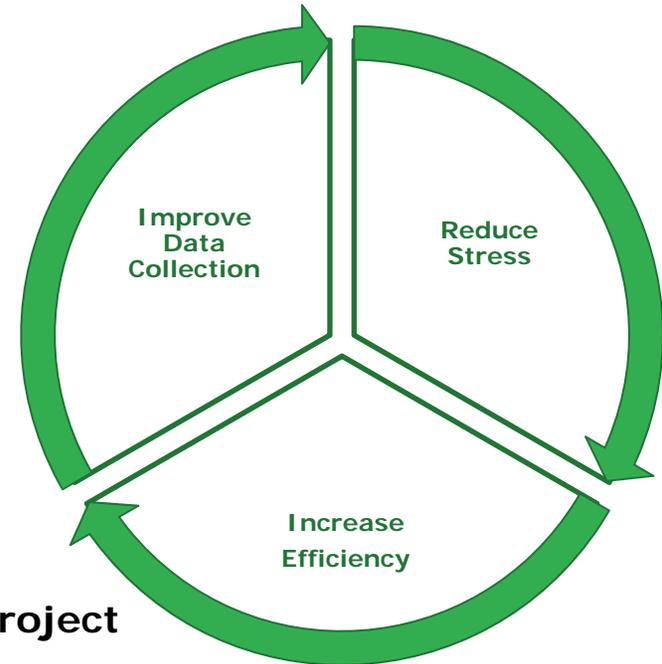
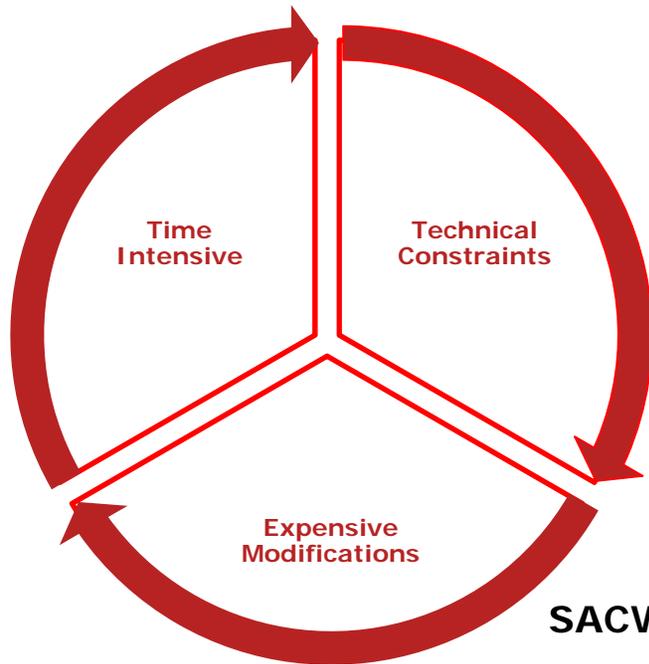


Challenges & Opportunities





Challenges & Opportunities Technology



LBB: 2-16, Line 18
SACWIS Modernization Project

SFY 2017		
General Funds	\$ +	130,000
Federal Funds	\$ +	130,000
Total Funds		260,000



Transfer of FTP - Licensing & Certification

LBB: 2-16, Line 36

Child Welfare

SFY 2017	
General Funds	\$ - (52,300)
Federal Funds	\$ - (122,200)
Additional FTP	- (2)
Total Funds	(174,500)



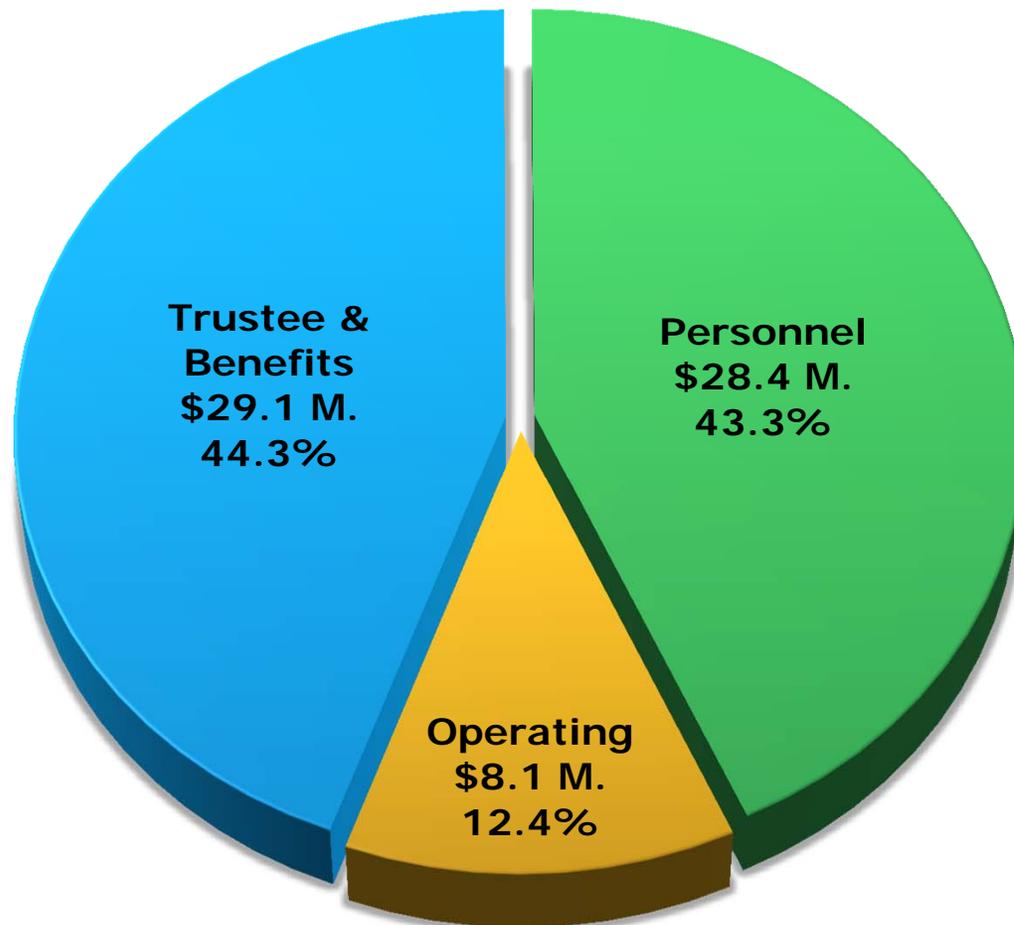
Children's Licensing

SFY 2017	
General Funds	\$ + 52,300
Federal Funds	\$ + 122,200
Additional FTP	+ 2
Total Funds	174,500



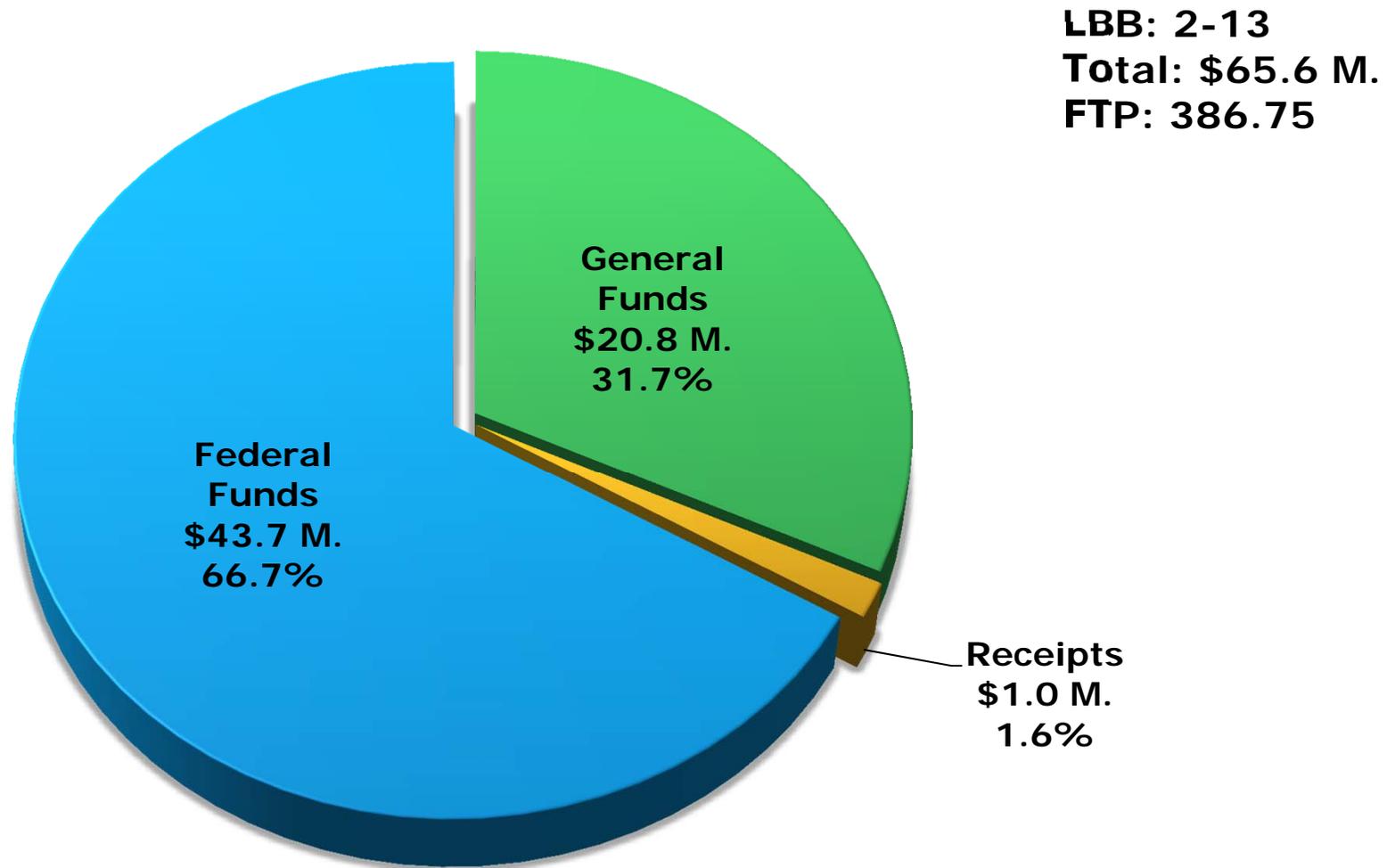
SFY 2017 Child Welfare by Category

LBB: 2-13
Total: \$65.6 M.
FTP: 386.75





SFY 2017 Child Welfare by Funding Source



Questions?

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