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Department of
Health and Welfare

Division of Family and Community Services: Child Welfare Services and Service Integration

Joint Finance-Appropriations Committee

Russ Barron
Interim Administrator
January 21, 2015



Presentation Outline

Service Integration

Idaho CareLine

Navigation

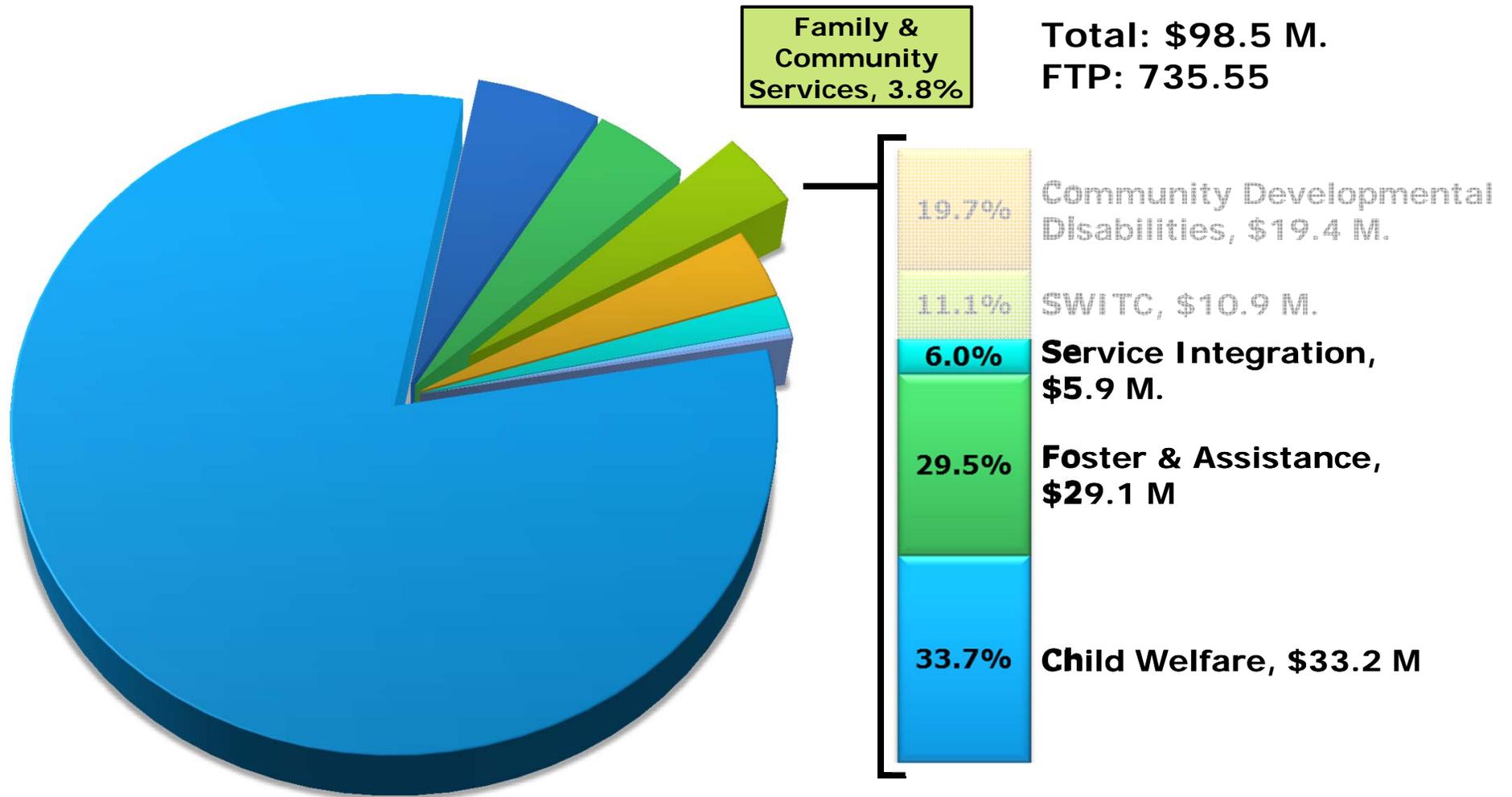
Child Welfare

Challenges & Opportunities

Review SFY 2016 Recommendations



SFY 2016 Recommendation





Idaho 211 CareLine



**Referrals
SFY 2014**

142,718

Call Center

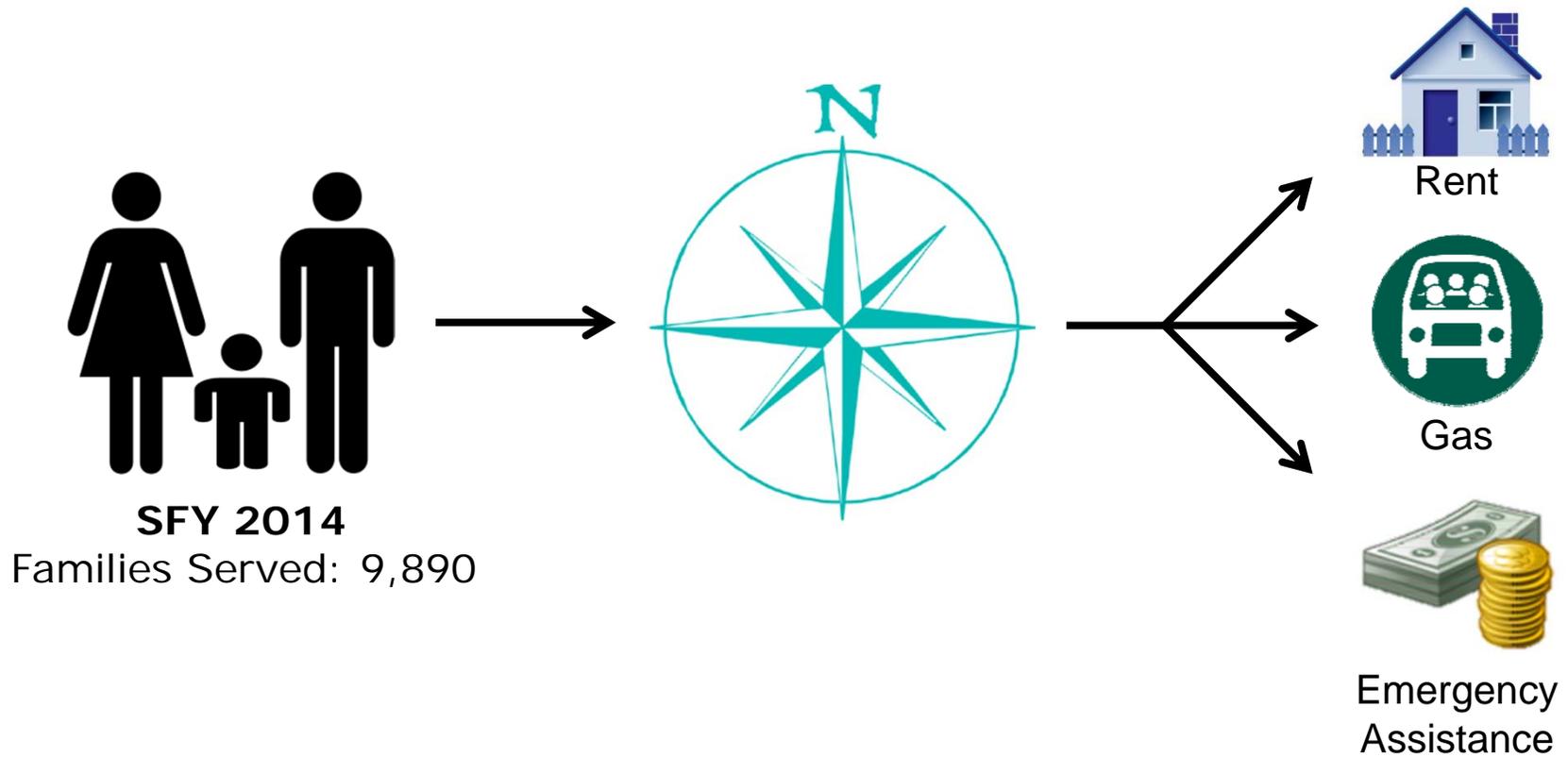
83% of all calls answered
within 60 seconds

**Active
Resources**

4,403



Navigation Services



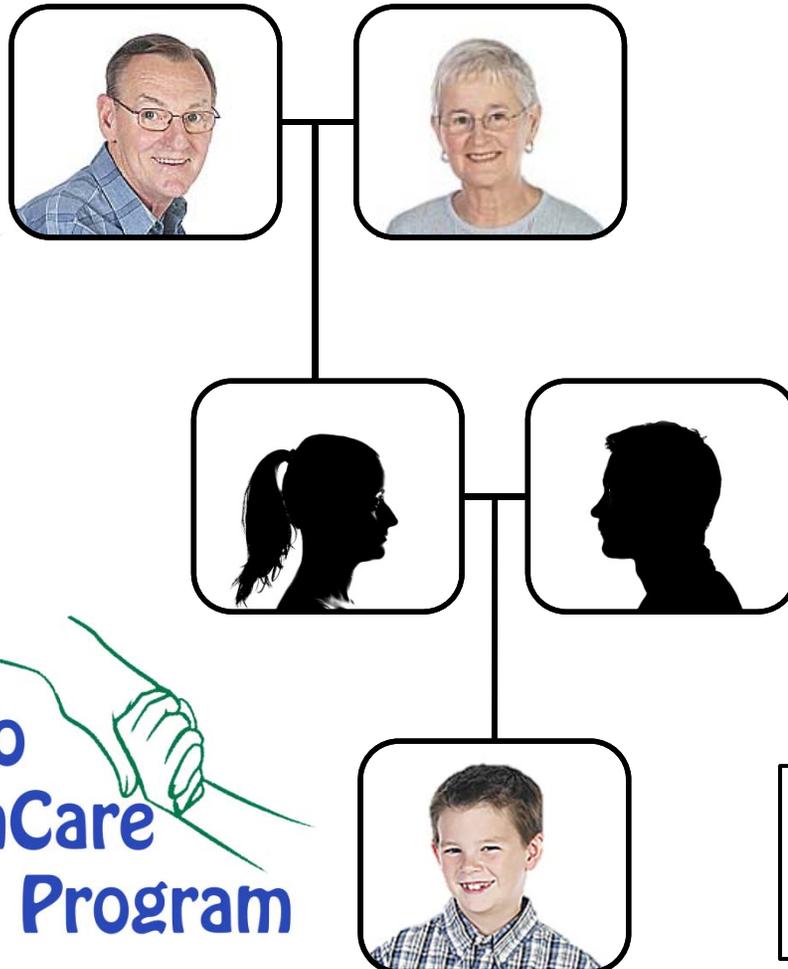


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Idaho KinCare Program



Idaho
KinCare
Program

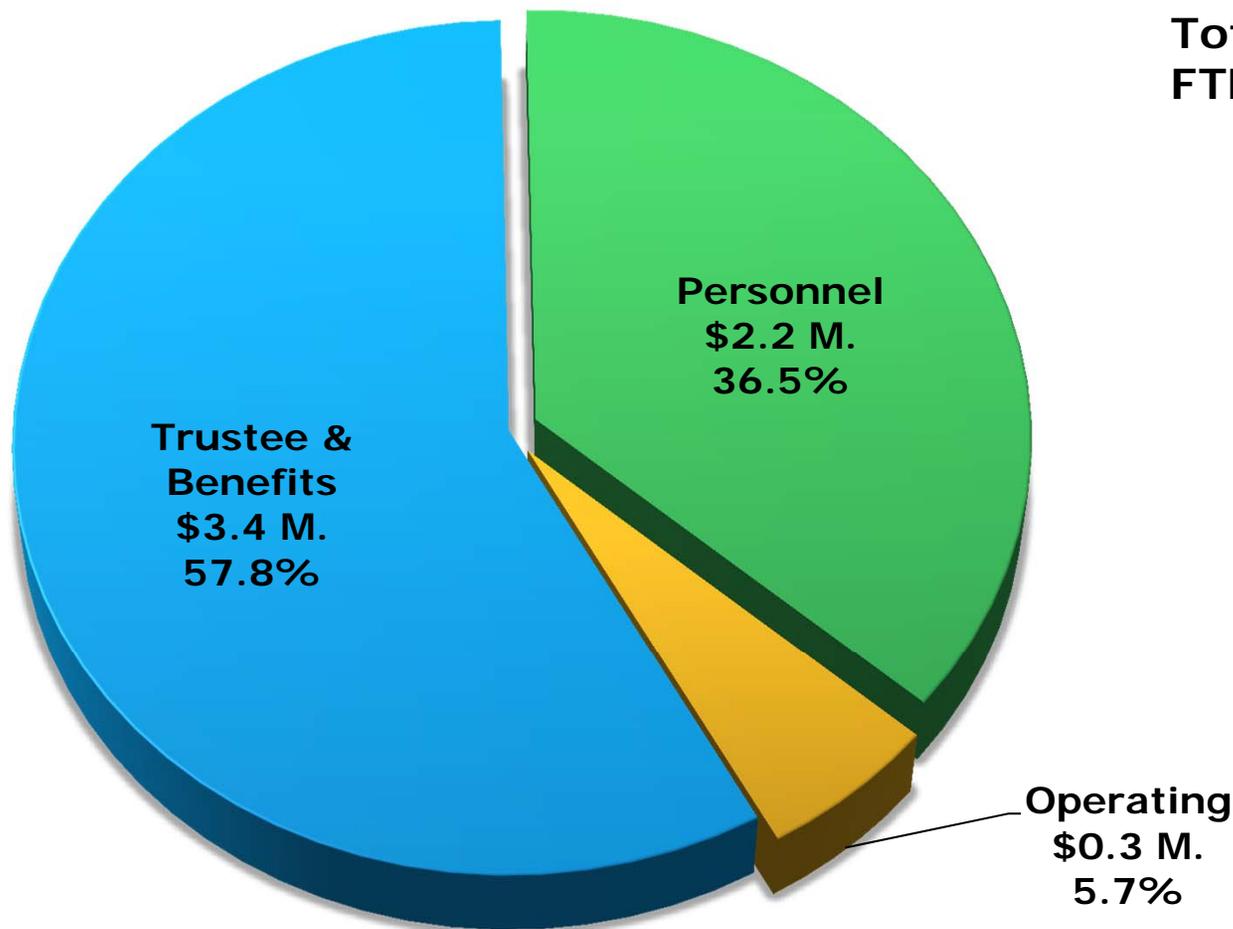


Over **29,000** children live where the head of household is a relative who is not their biological parent.



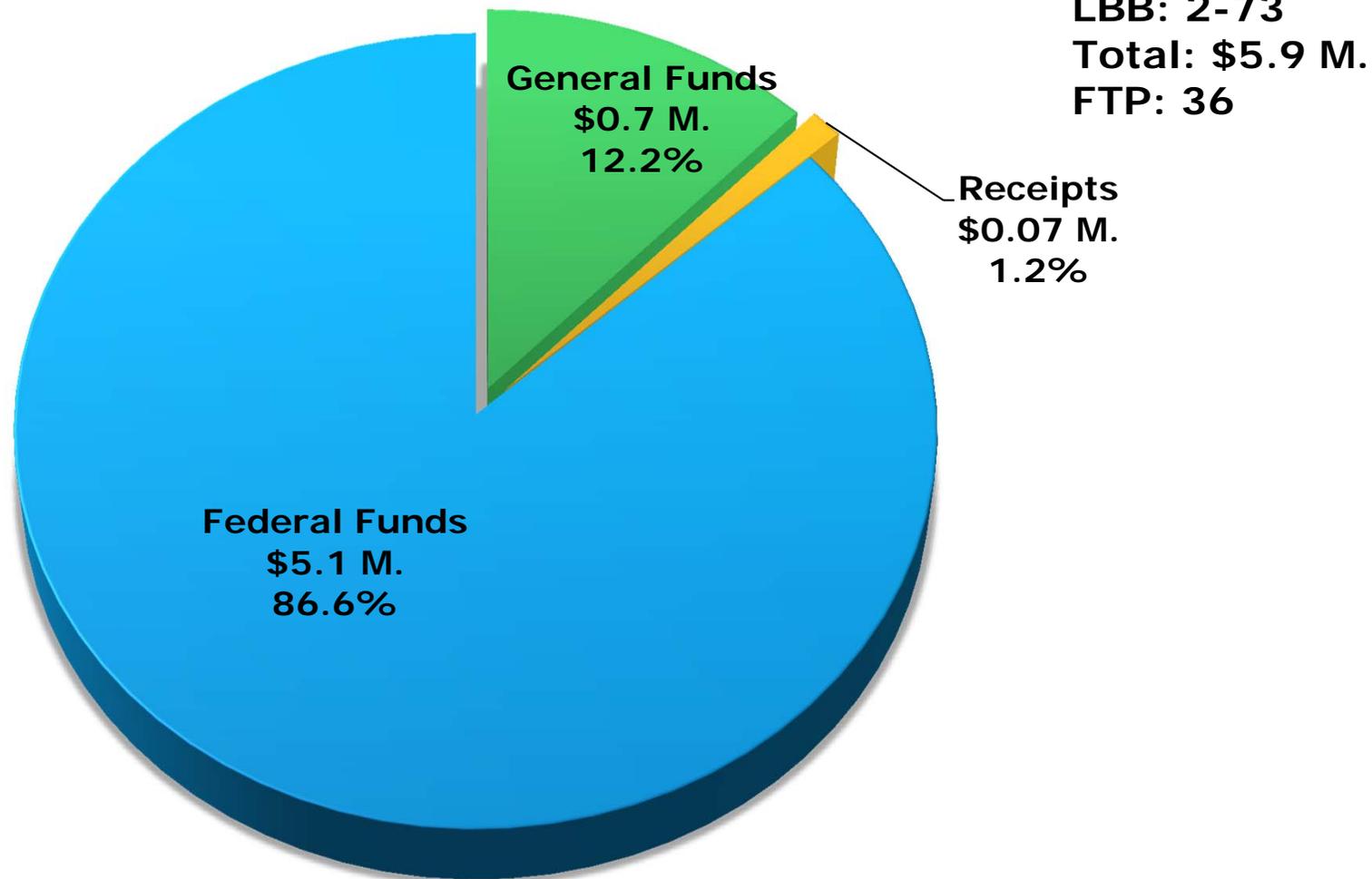
SFY 2016 Service Integration by Category

LBB: 2-73
Total: \$5.9 M.
FTP: 36





SFY 2016 Service Integration by Funding Source





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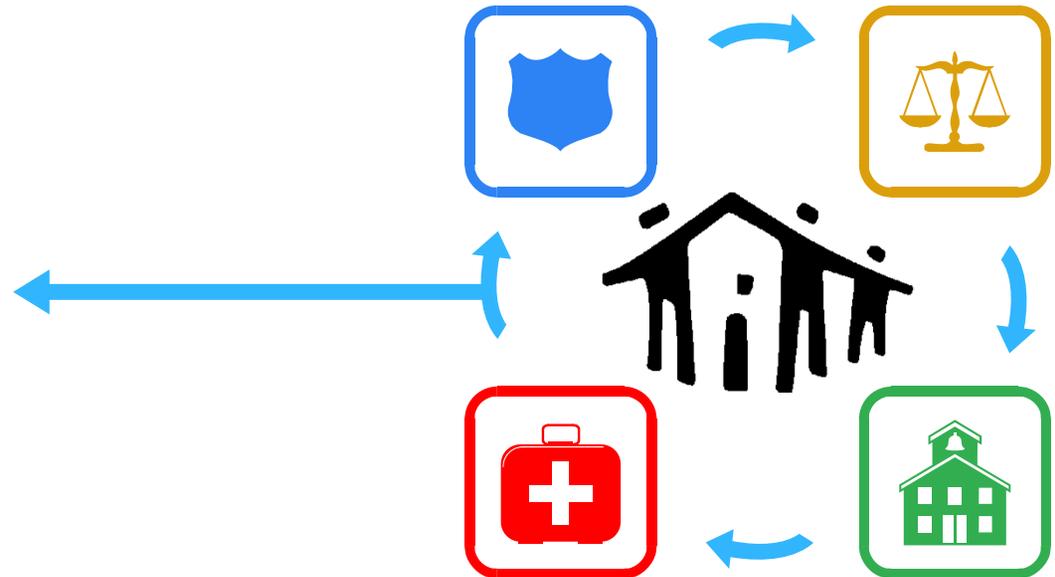
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Child Welfare: The Families We Serve

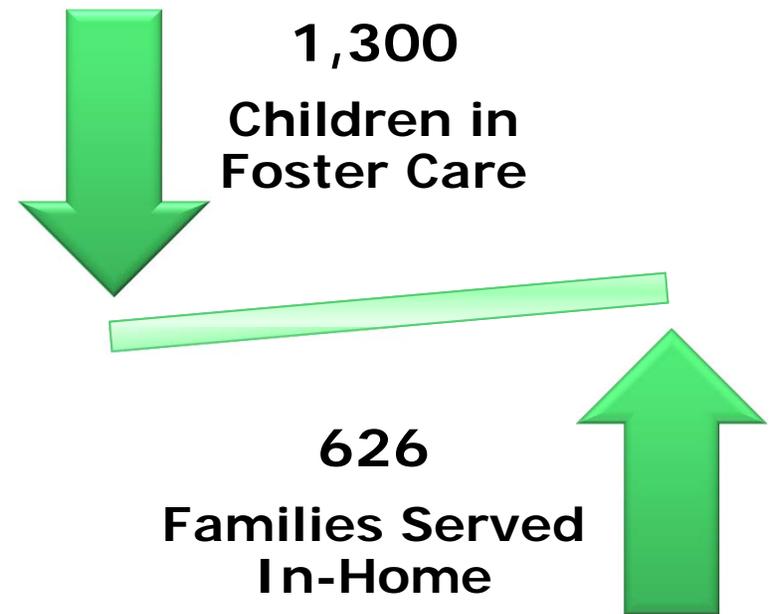
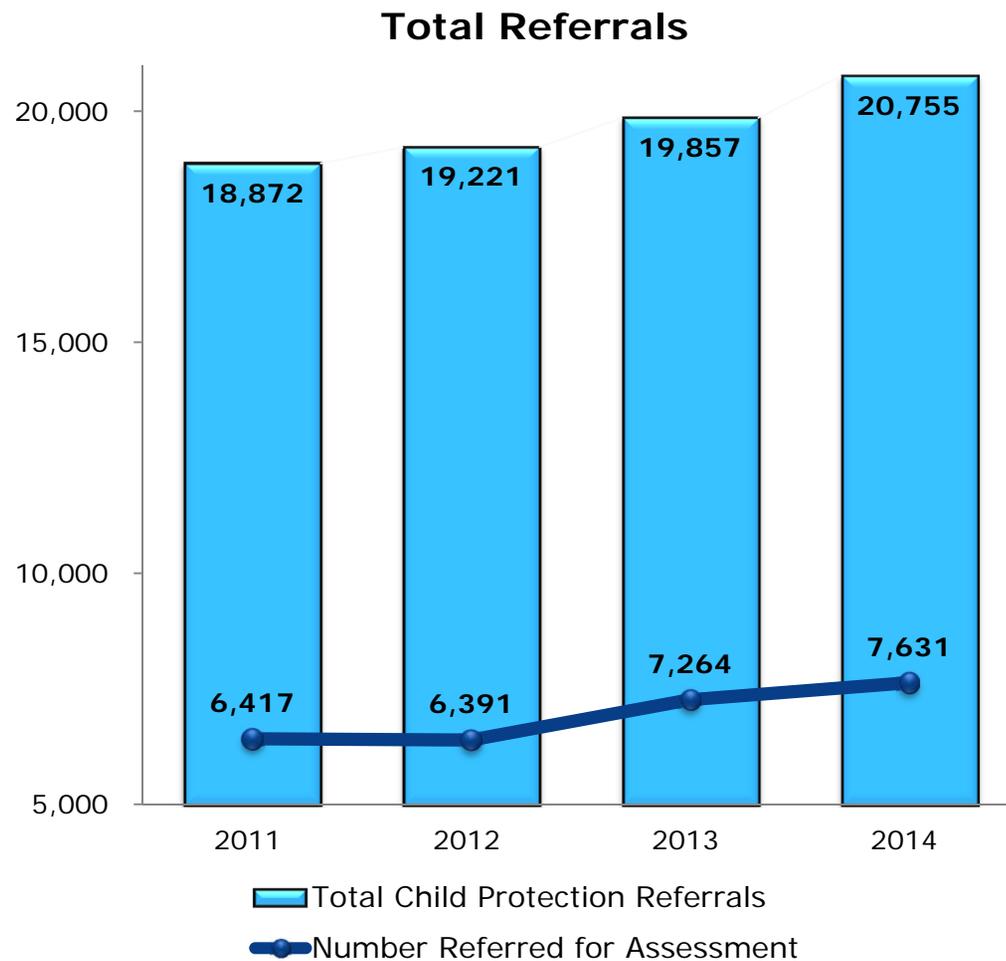


SUCCESS!



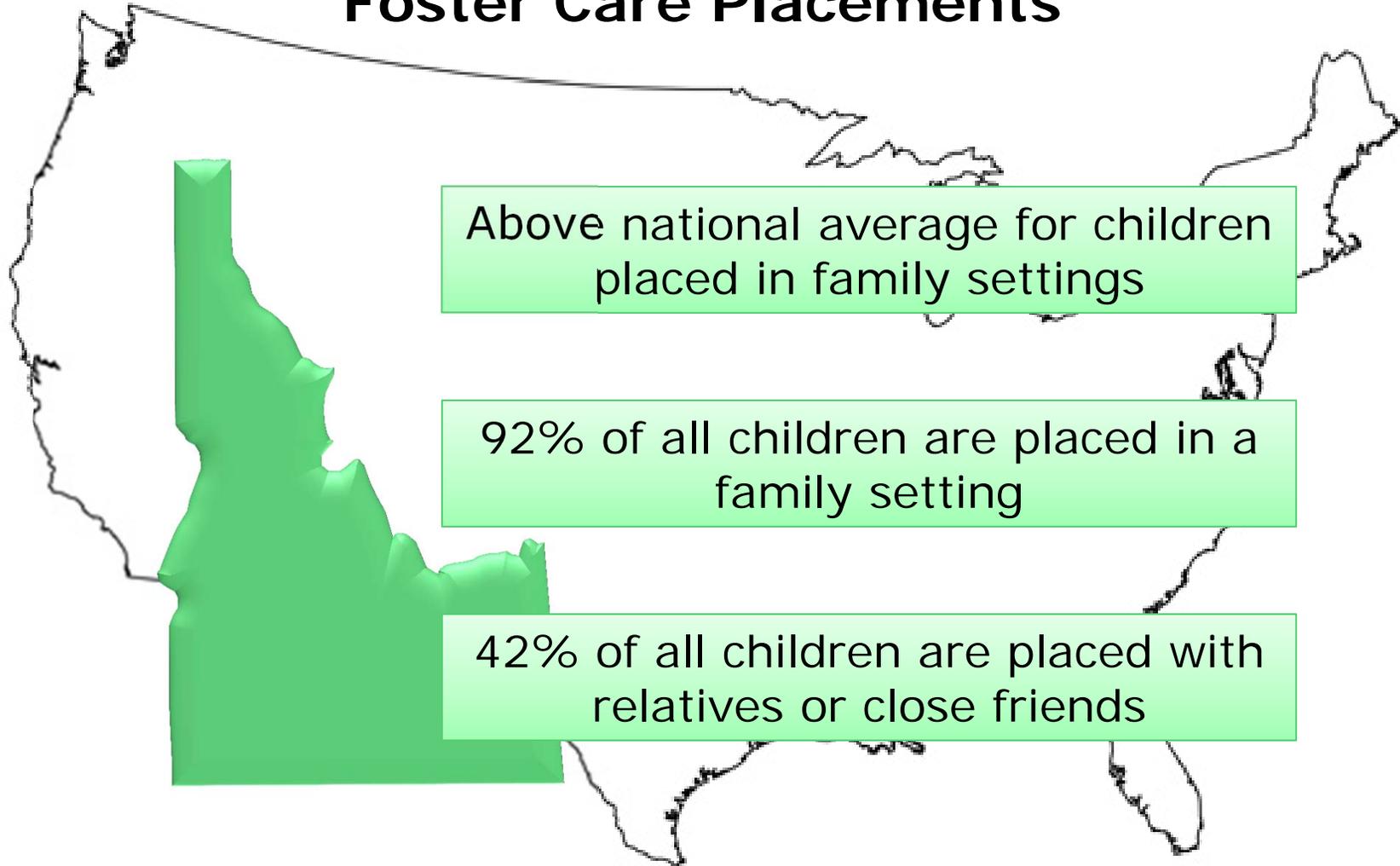


Child Welfare in SFY 2014



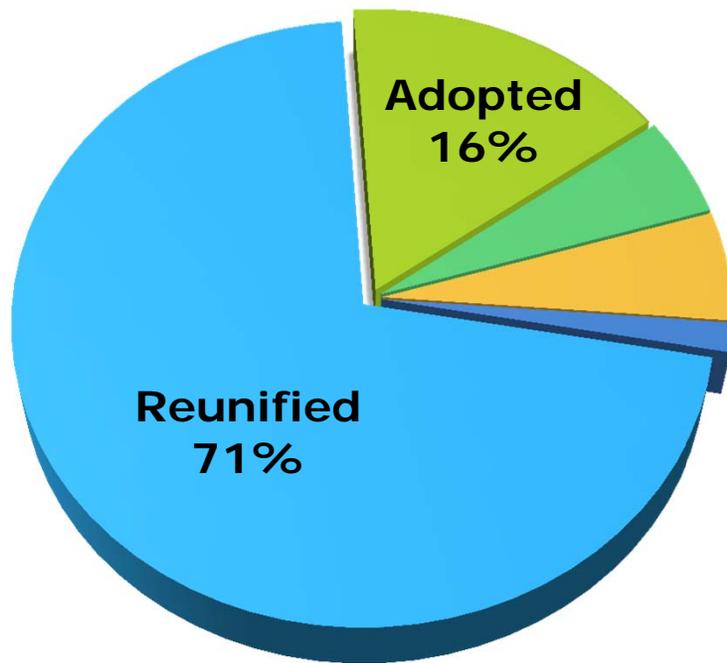


Foster Care Placements

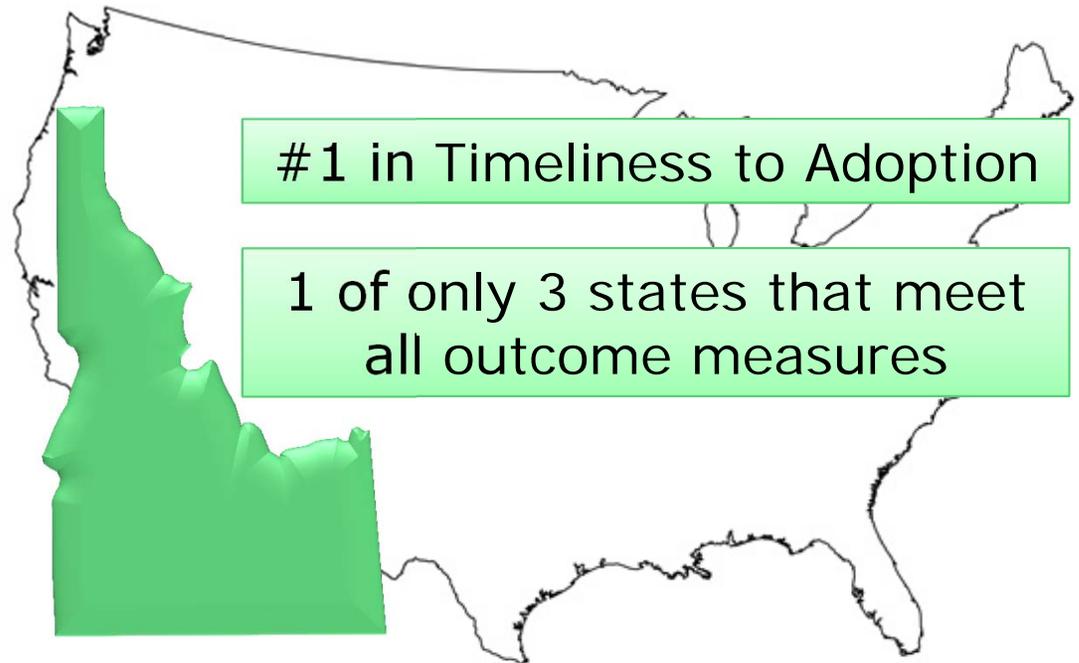




Exit Reasons & Time in Care



Foster Care Exit Totals
SFY 2014



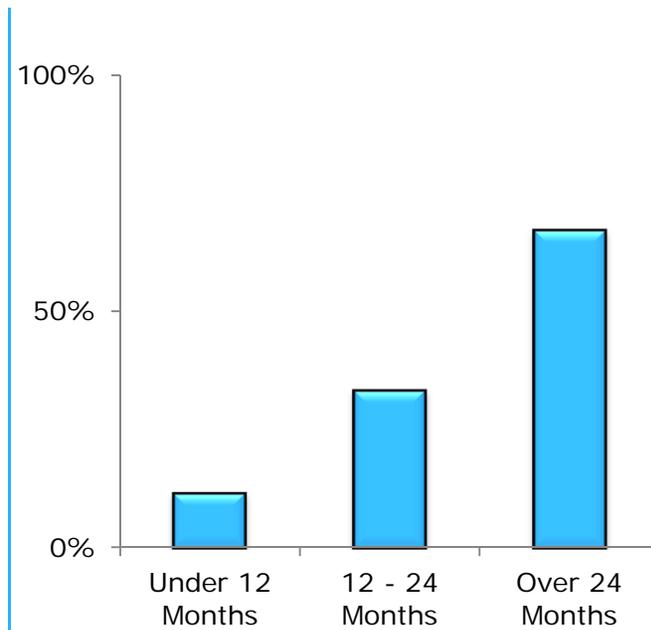


Challenges & Opportunities

Technology

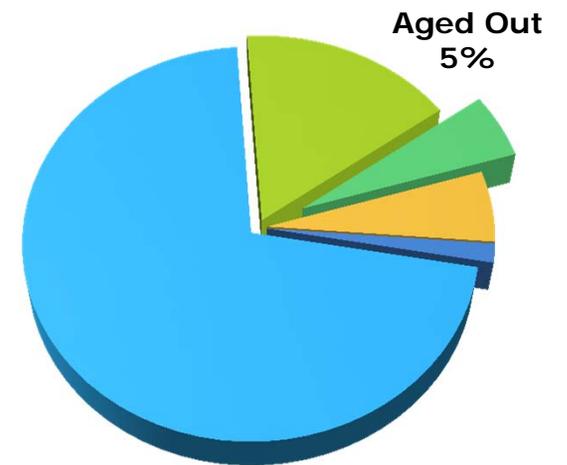


Foster Care



Children with Over 2 Placements

Independent Living

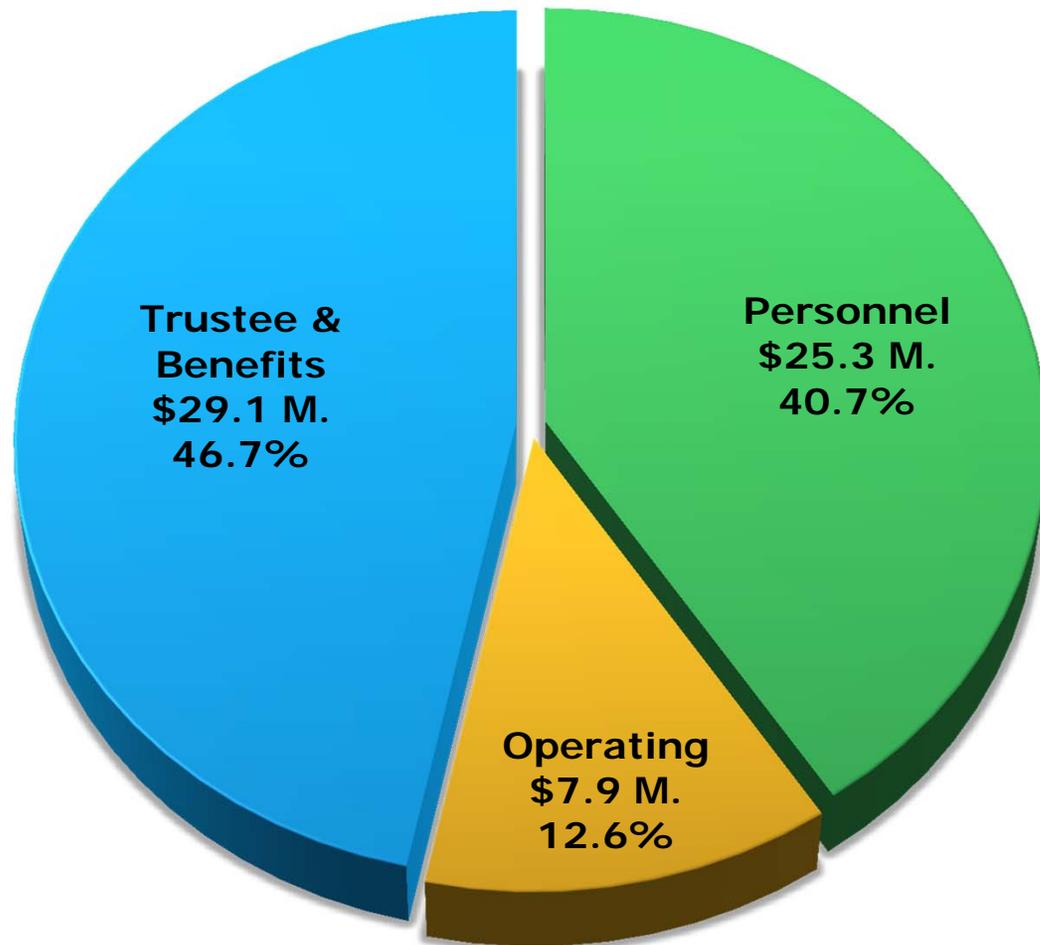


Foster Care Exit Totals SFY 2014



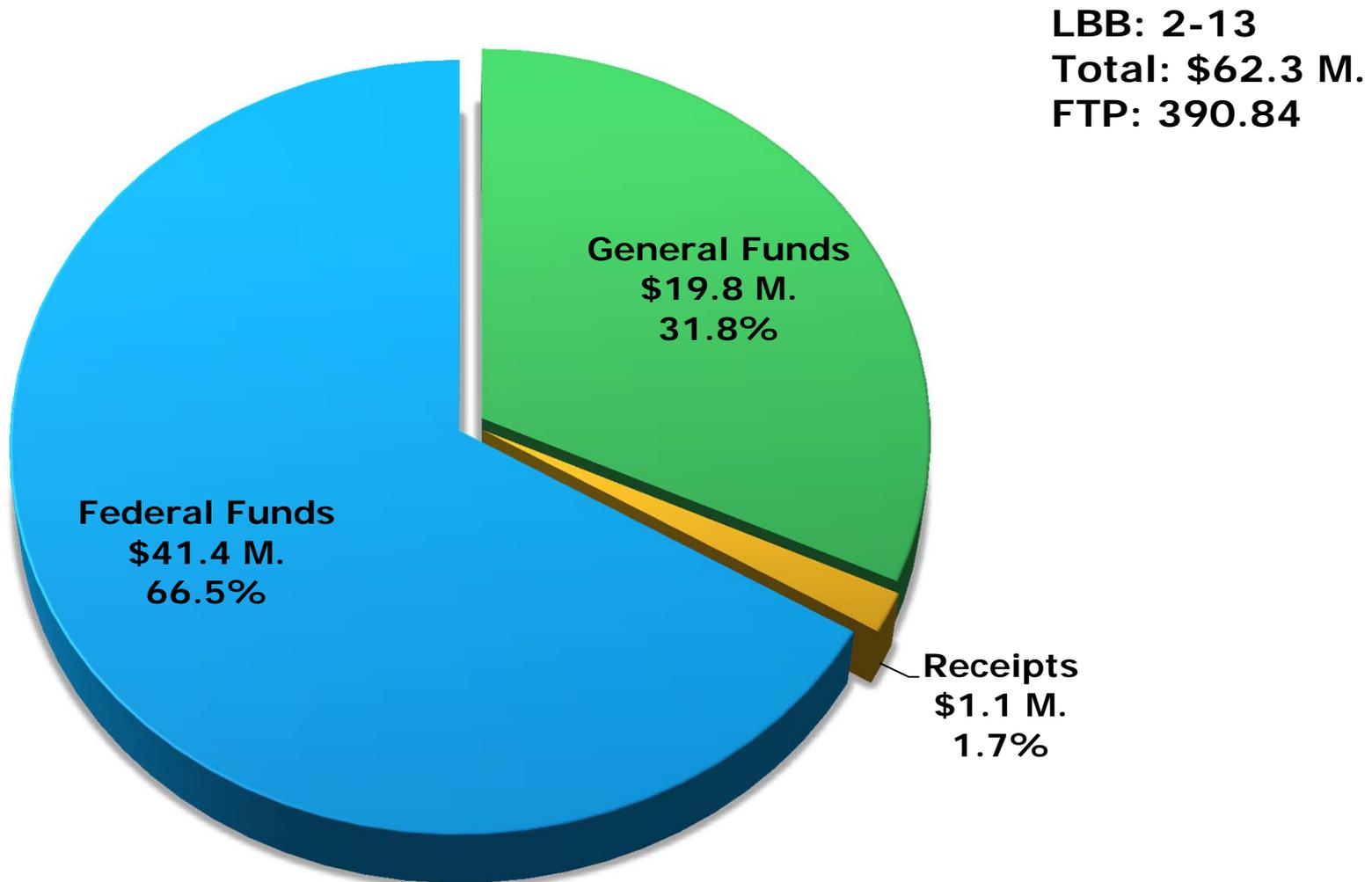
SFY 2016 Child Welfare by Category

LBB: 2-13
Total: \$62.3 M.
FTP: 390.84



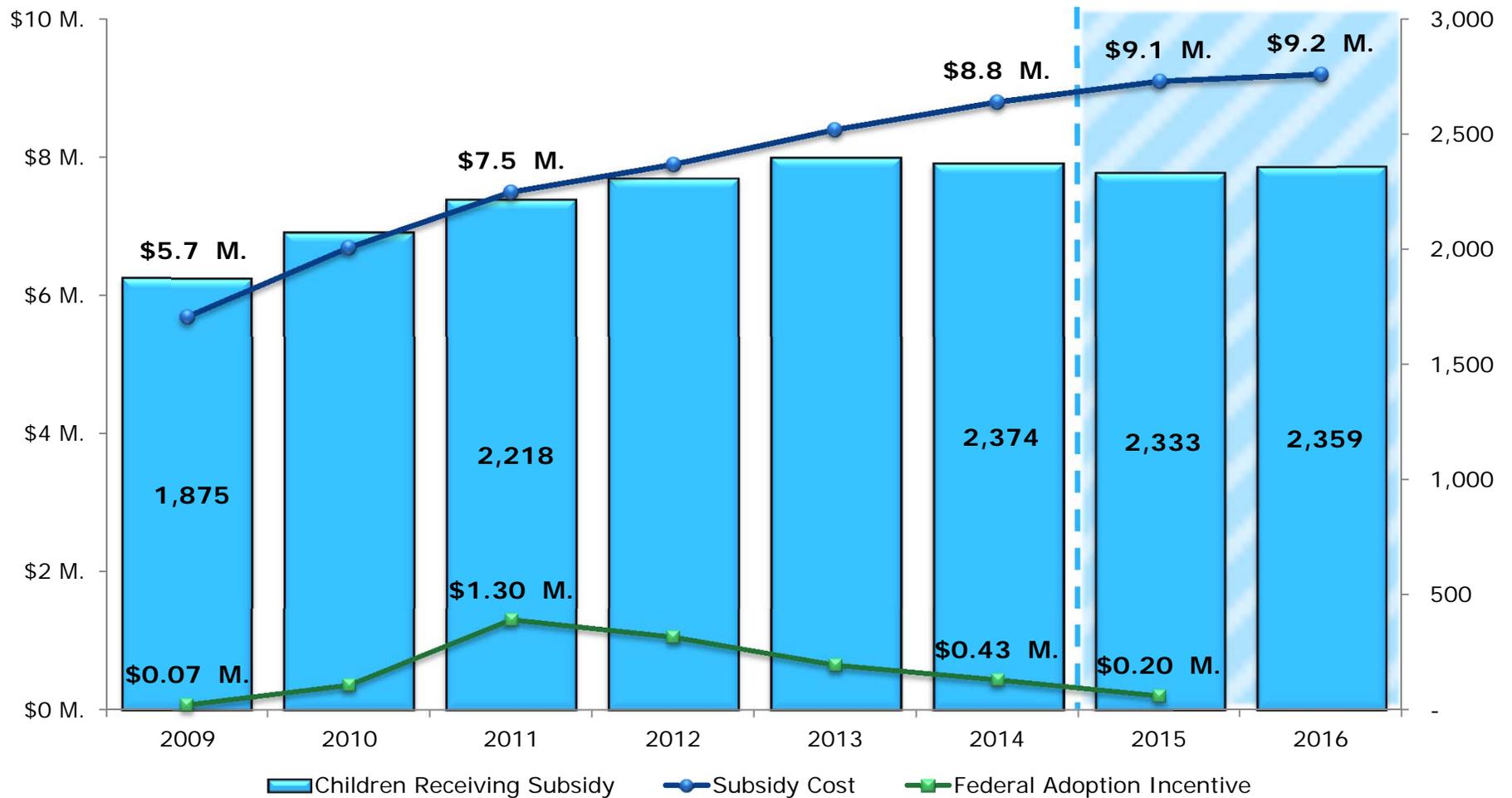


SFY 2016 Child Welfare by Funding Source





Adoptions Trends





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SFY 2016 Governor's Budget Recommendation

Adoption Caseload Growth

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2016

General Funds	\$	456,200
Federal Funds	\$	776,700
Total Funds	\$	1,232,900



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Title IV-E Waiver

Flexibility in Foster Care Spending

Trauma-Informed System of Care

Family Group Decision Making

Nurturing Parenting Program

Rigorous Evaluation of Outcomes





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SFY 2016 Governor's Budget Recommendation

IV-E Waiver: Year 2 of 5

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2016

General Funds		\$	0
Federal Funds	T & B	\$	650,200
	Operating	\$	1,155,800
Total Funds		\$	1,806,000

Questions?

Division of Family and Community Services: Child Welfare Services and Services Integration

Russ Barron

Interim Administrator

January 21, 2015