



IDAHO

Department of
Health and Welfare

Division of Family and Community Services: Services for the Developmentally Disabled

Joint Finance-Appropriations Committee

Russ Barron
Interim Administrator
January 21, 2015



Presentation Outline

FACS Overview

Developmental Disabilities Programs

Infant Toddler

Children's Developmental Disabilities

Crisis Prevention

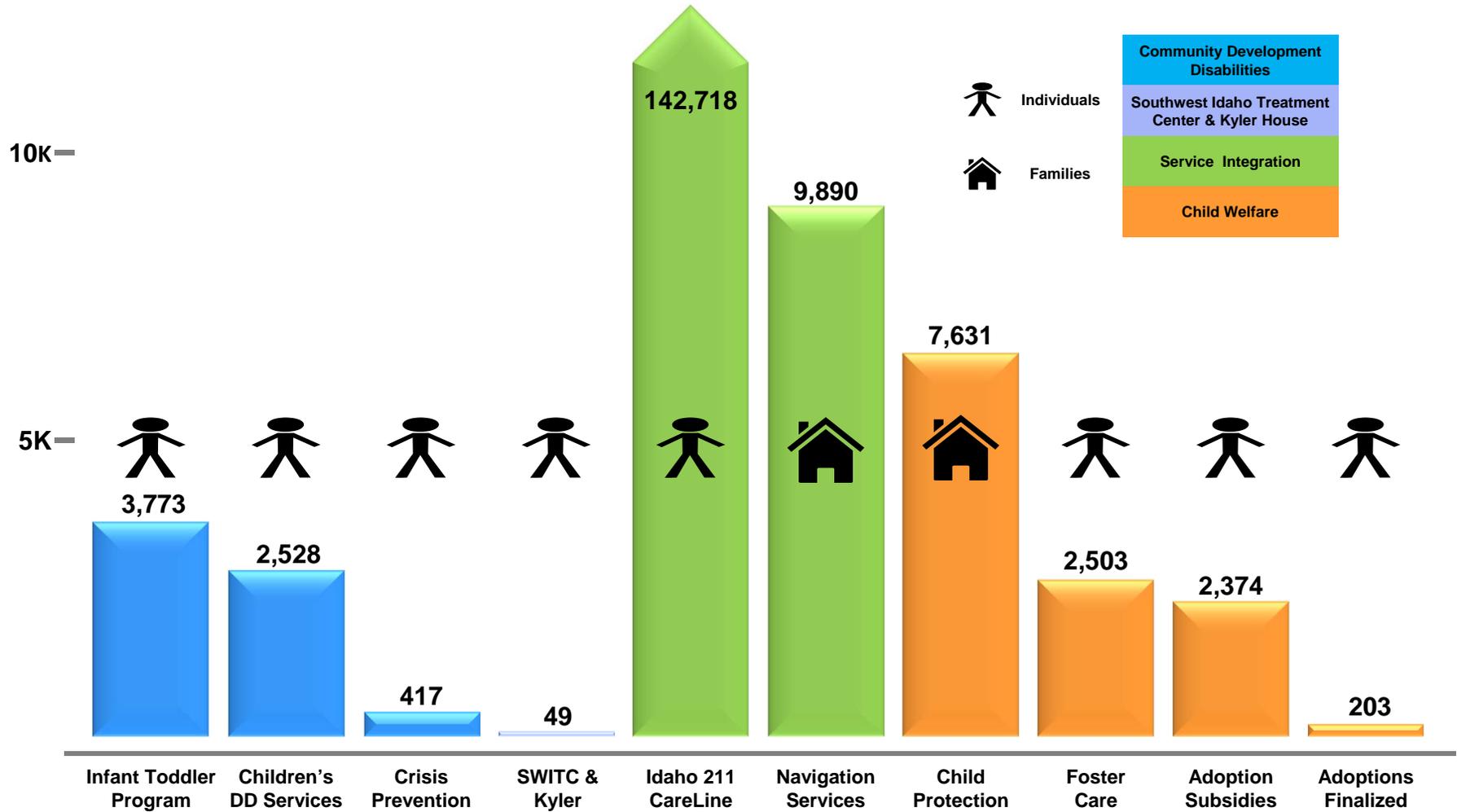
SWITC & Kyler House

Challenges & Opportunities

Review SFY 2016 Recommendations

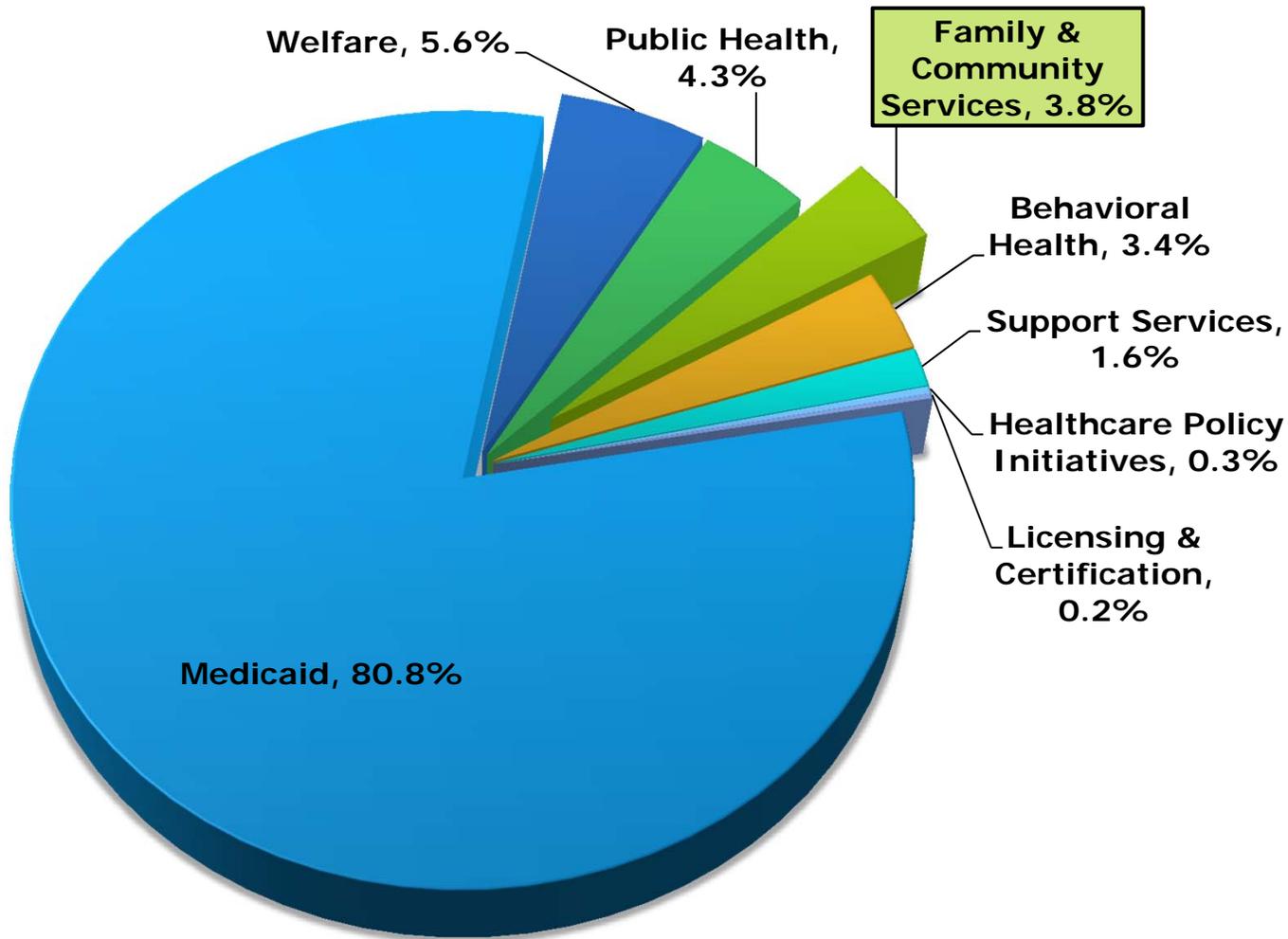


FACS Population Served in SFY 2014



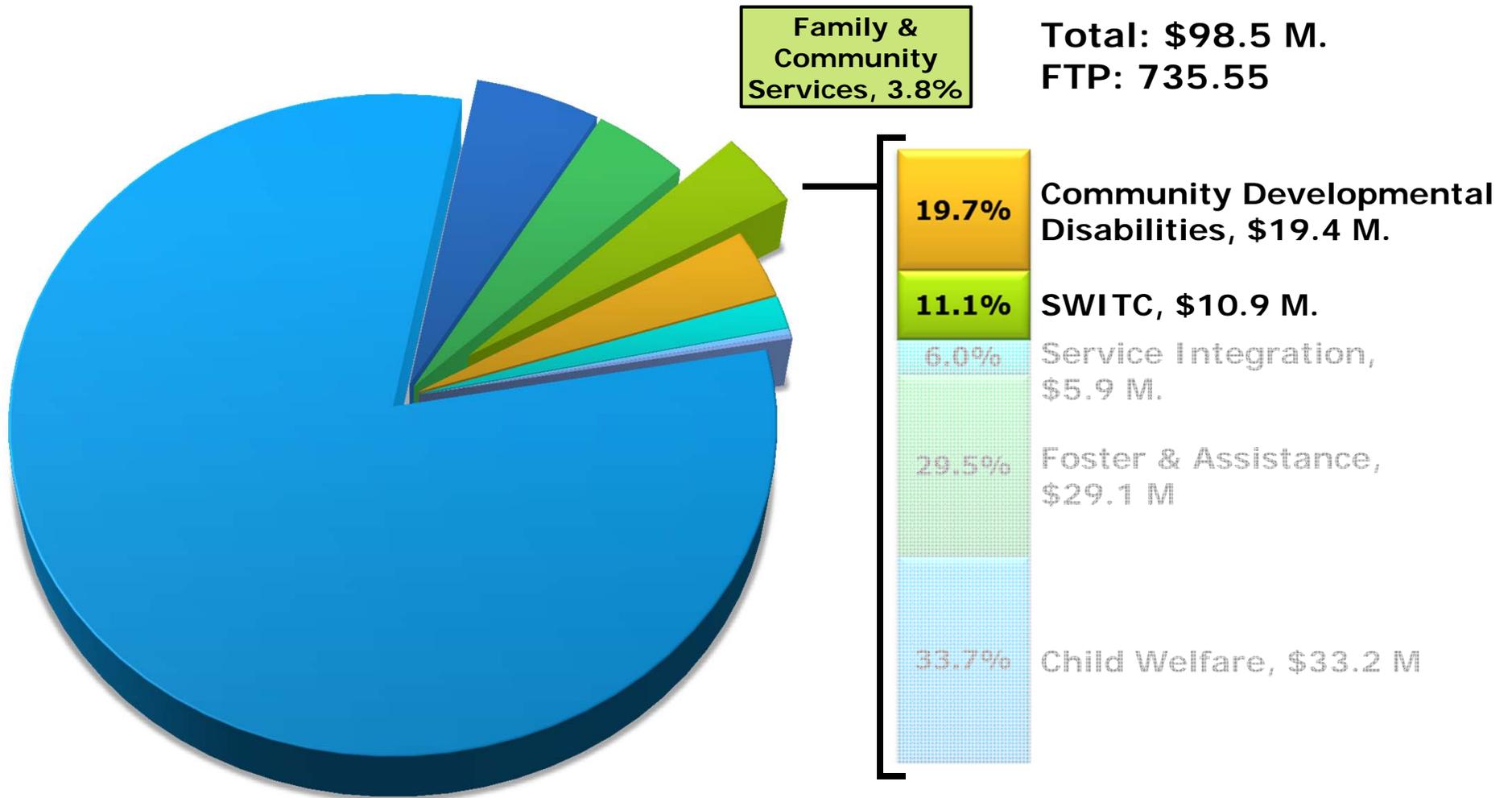


SFY 2016 Recommendation





SFY 2016 Recommendation





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Community Developmental Disabilities Infant Toddler Program



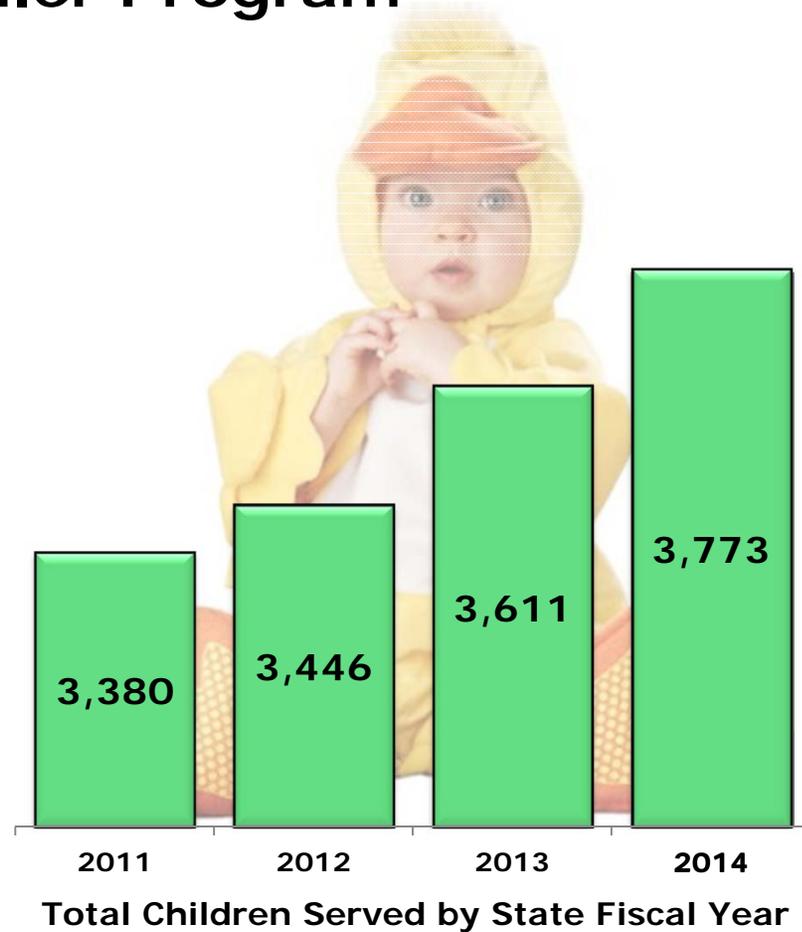
Head Start
Collaboration



Early Childhood
Coordinating Council



Idaho Newborn
Hearing Screening





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Community Developmental Disabilities Children's Developmental Disabilities



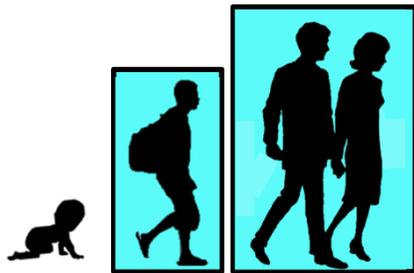
Satisfaction rate



1 in 5 receive services through the
Family Direction Program

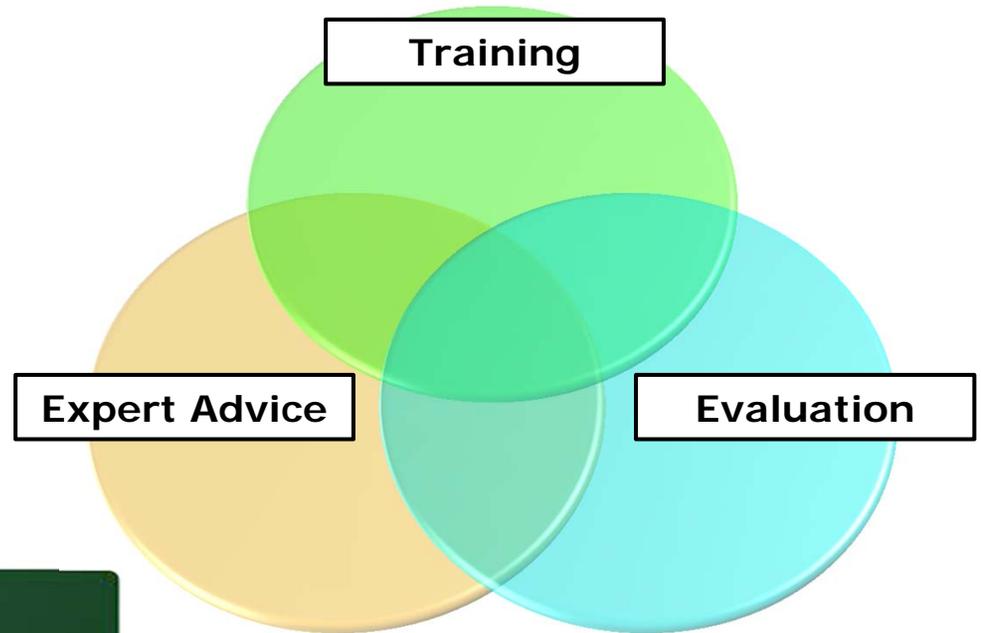


Community Developmental Disabilities Crisis Prevention Team



Individuals served
SFY 2014

 = 417





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Southwest Idaho Treatment Center & Kyler House



1918

SWITC begins accepting clients

1957

Nearly 1,000 residents
live at SWITC

2009

Legislative workgroup determines
the need for Kyler House

2015

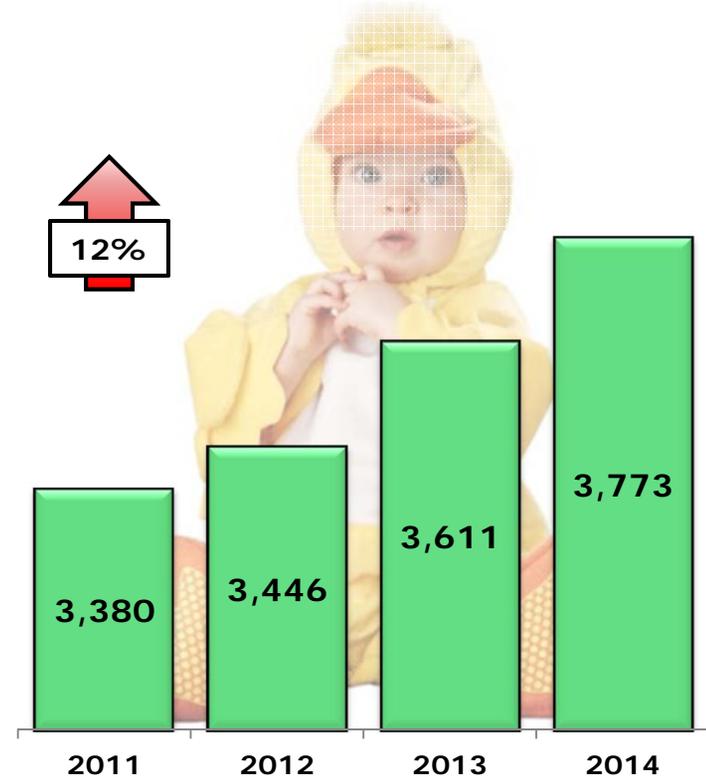
5 residents live at Kyler House
25 residents live at SWITC



Challenges & Opportunities



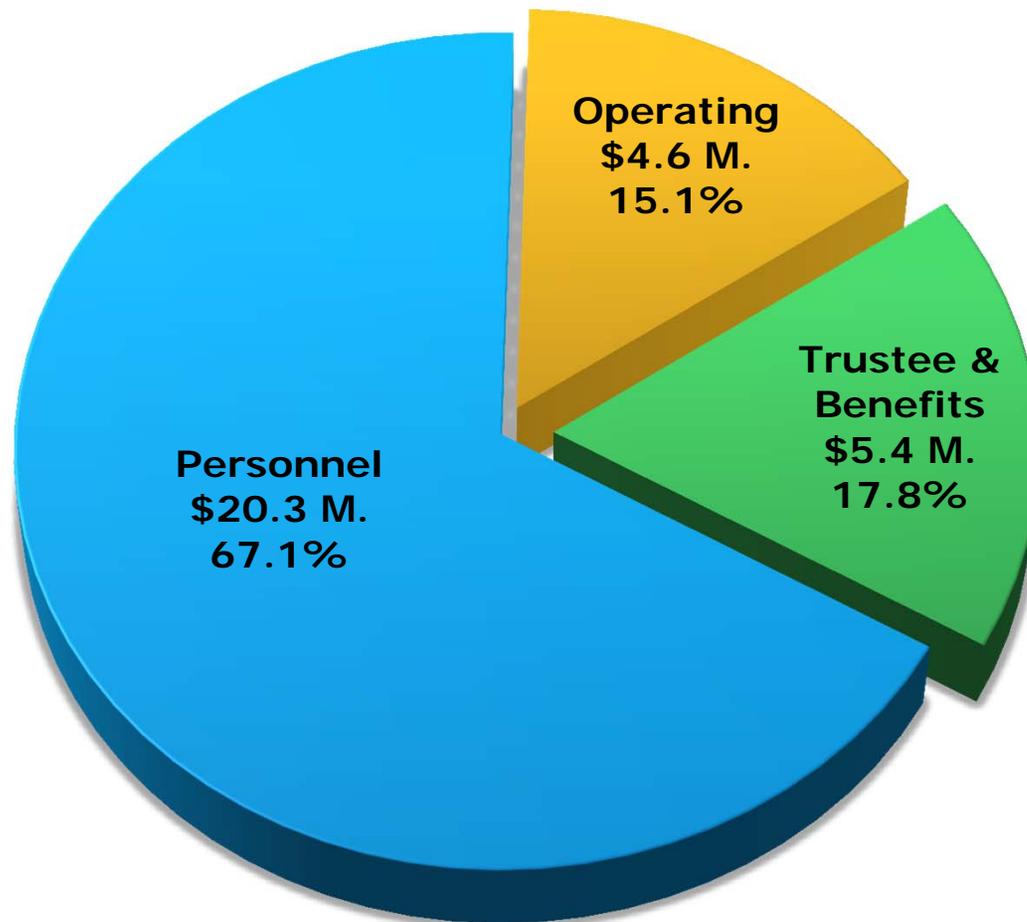
Treatment Facility Planning



Total Children Served by State Fiscal Year



2016 Developmental Disabilities by Category



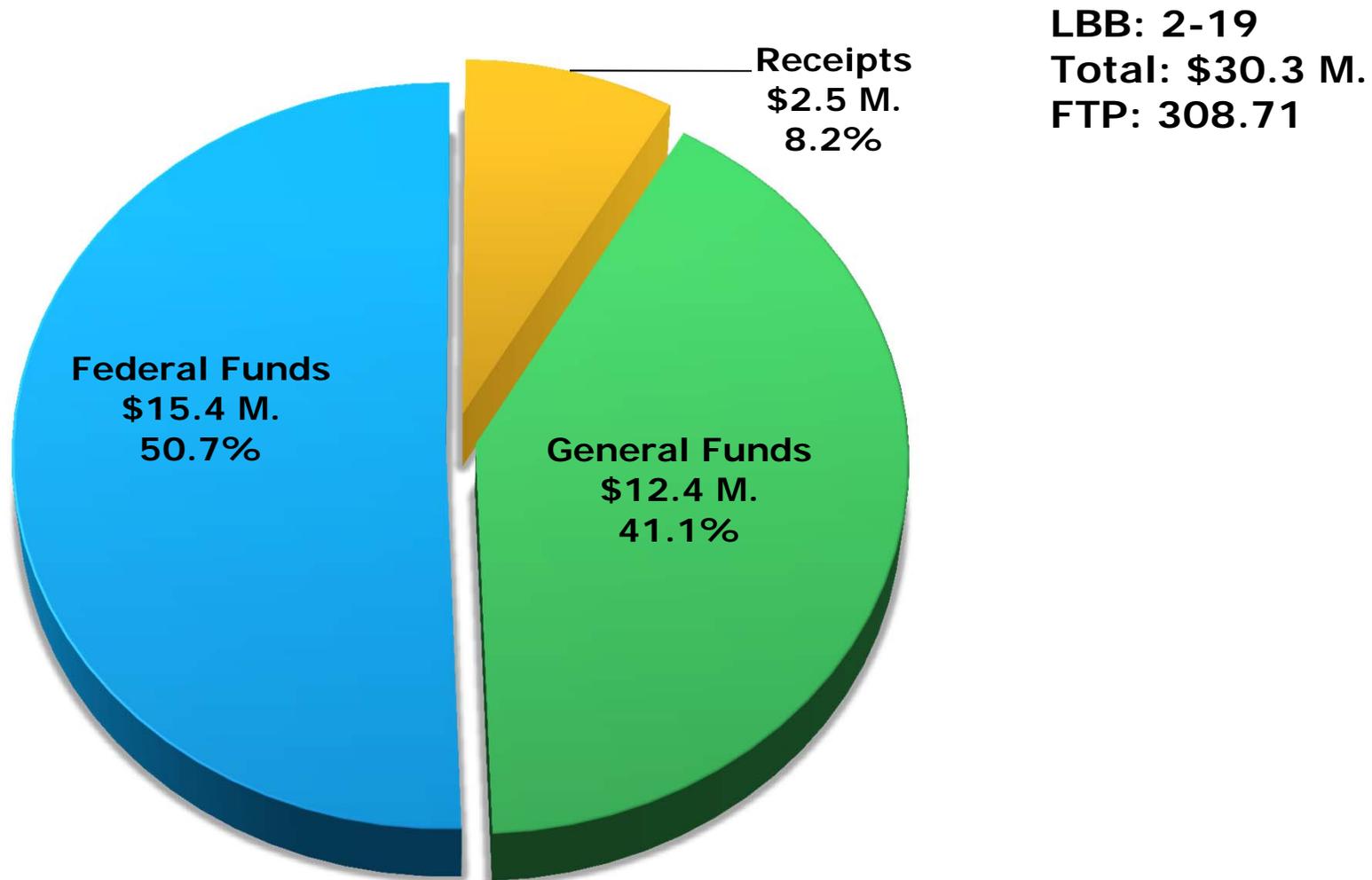
LBB: 2-19

Total: \$30.3 M.

FTP: 308.71

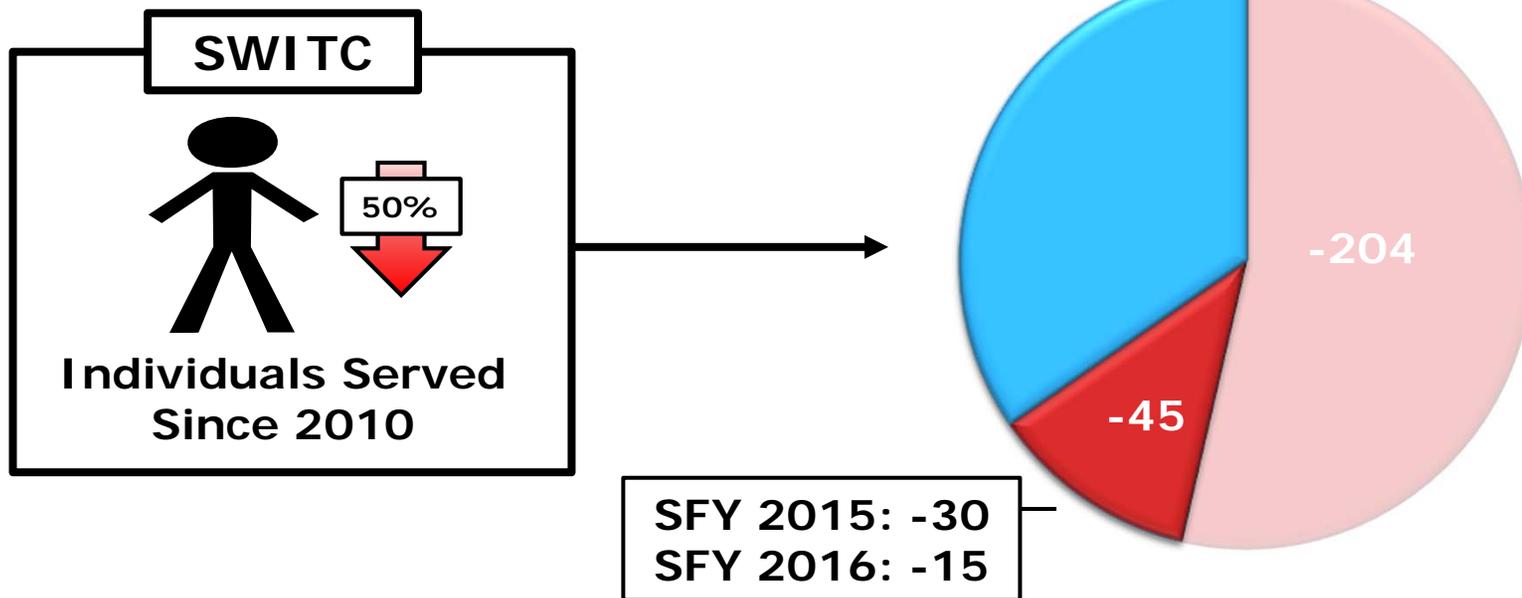


SFY 2016 Developmental Disabilities by Funding Source





Transfer of FTP from SWITC



SFY 2016: 131.75 FTP

~~SFY 2014: 176.96 FTP~~

~~SFY 2010: 381.53 FTP~~



Questions?

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