



**Idaho Department of Health & Welfare
Division of Welfare
Joint Finance-Appropriations Committee**

2015 Legislative Session

Lori Wolff, Administrator

January 20, 2015

JFAC Presentation Topics

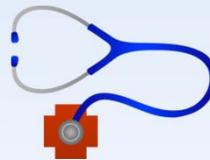
DIVISION OF WELFARE HIGH-LEVEL OVERVIEW

- Budgets Details
- Programs Participation
- Audit Findings and Status
- Services and Impacts on Idahoans



Work Supports

- Who is Served
- Working Family Supports

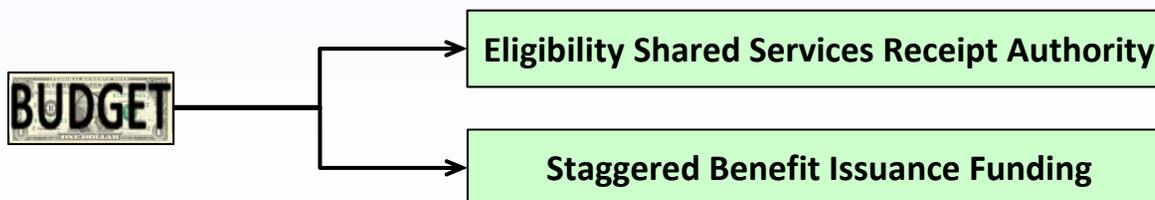


Health Coverage Assistance

- Medicaid Update
- Idahoans Access to Health Care
- Medicaid & Advanced Credits (APTC)

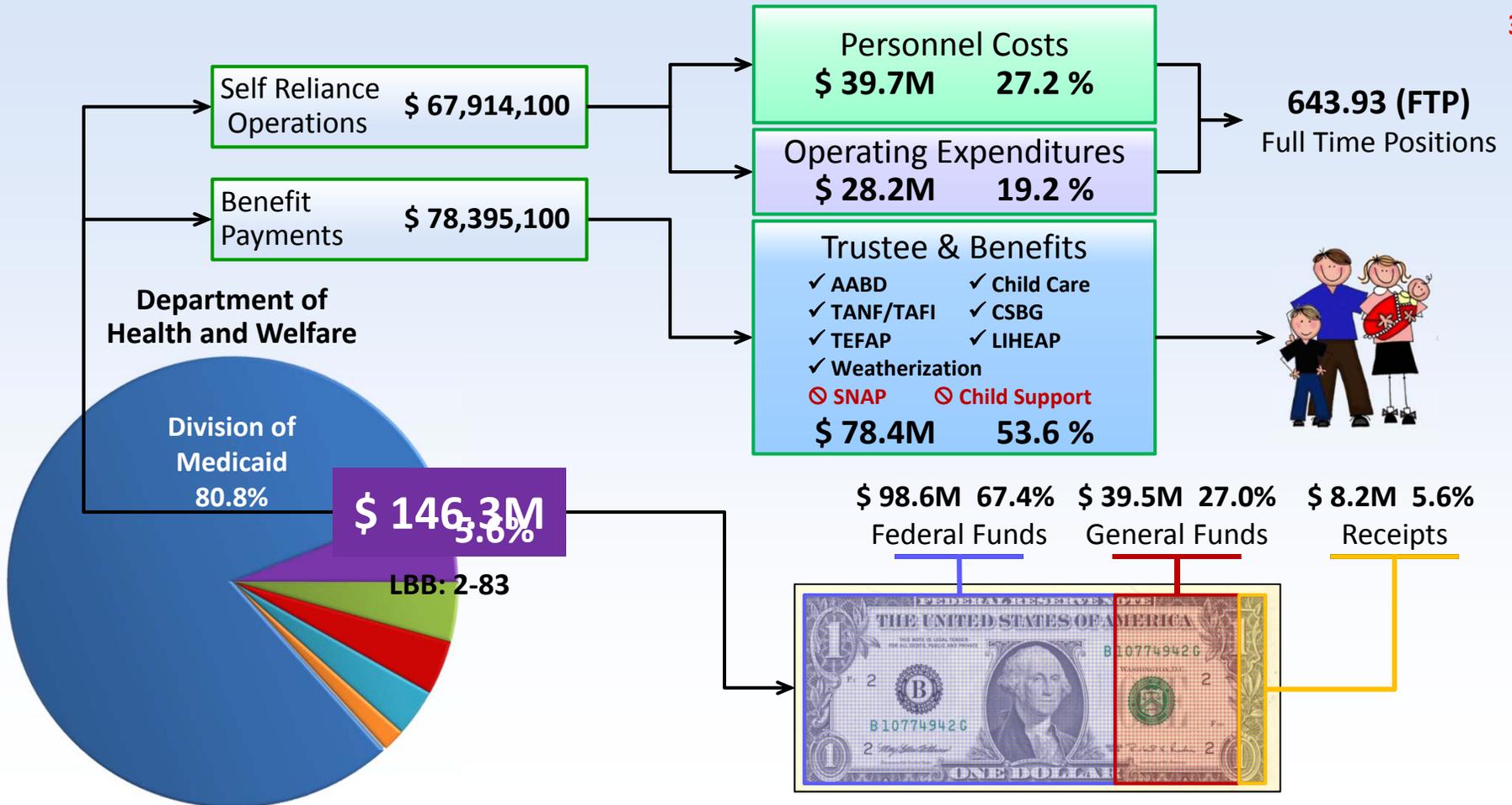


- Partnership
- Cost Allocation
- Open Enrollment

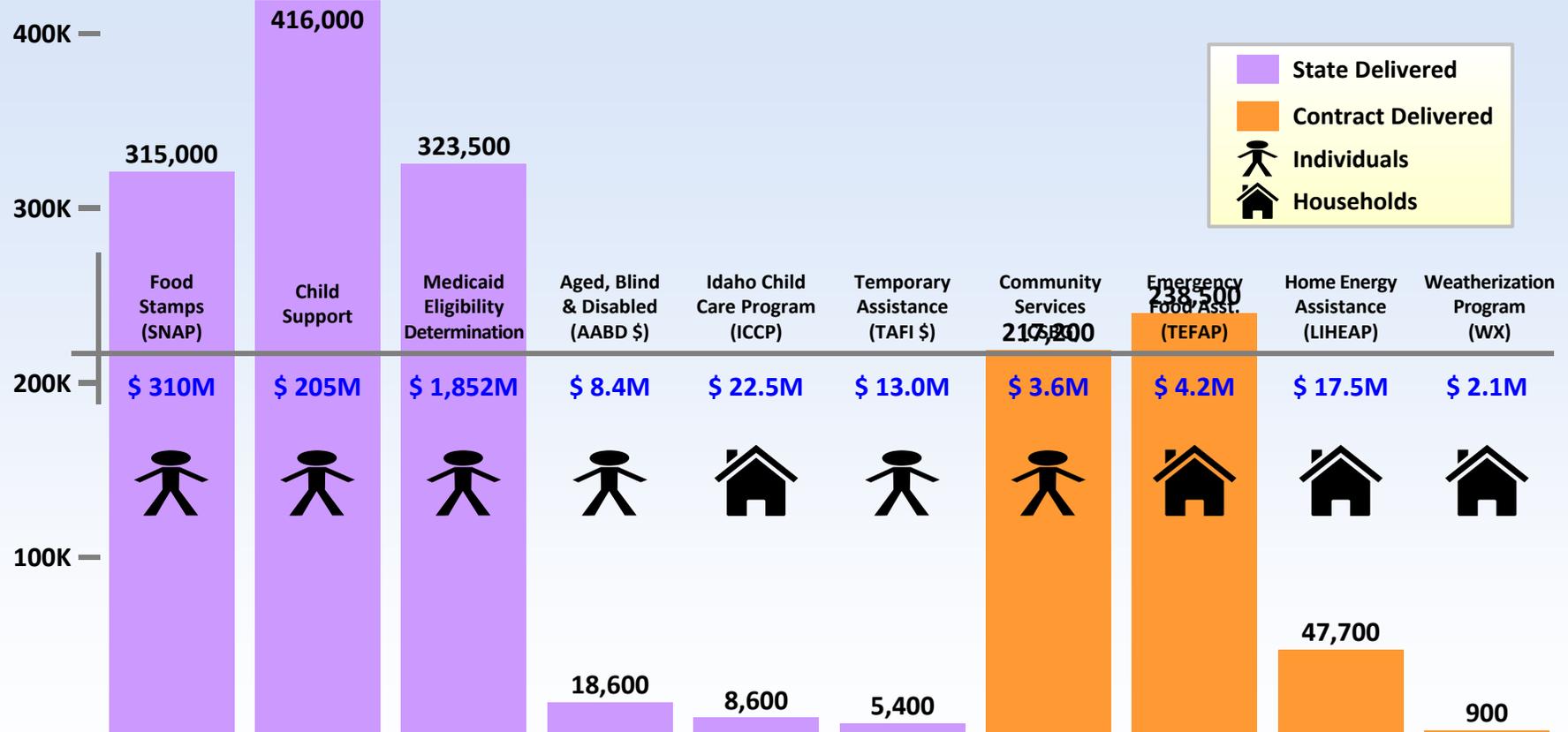


LBB: 2-83 to 2-88

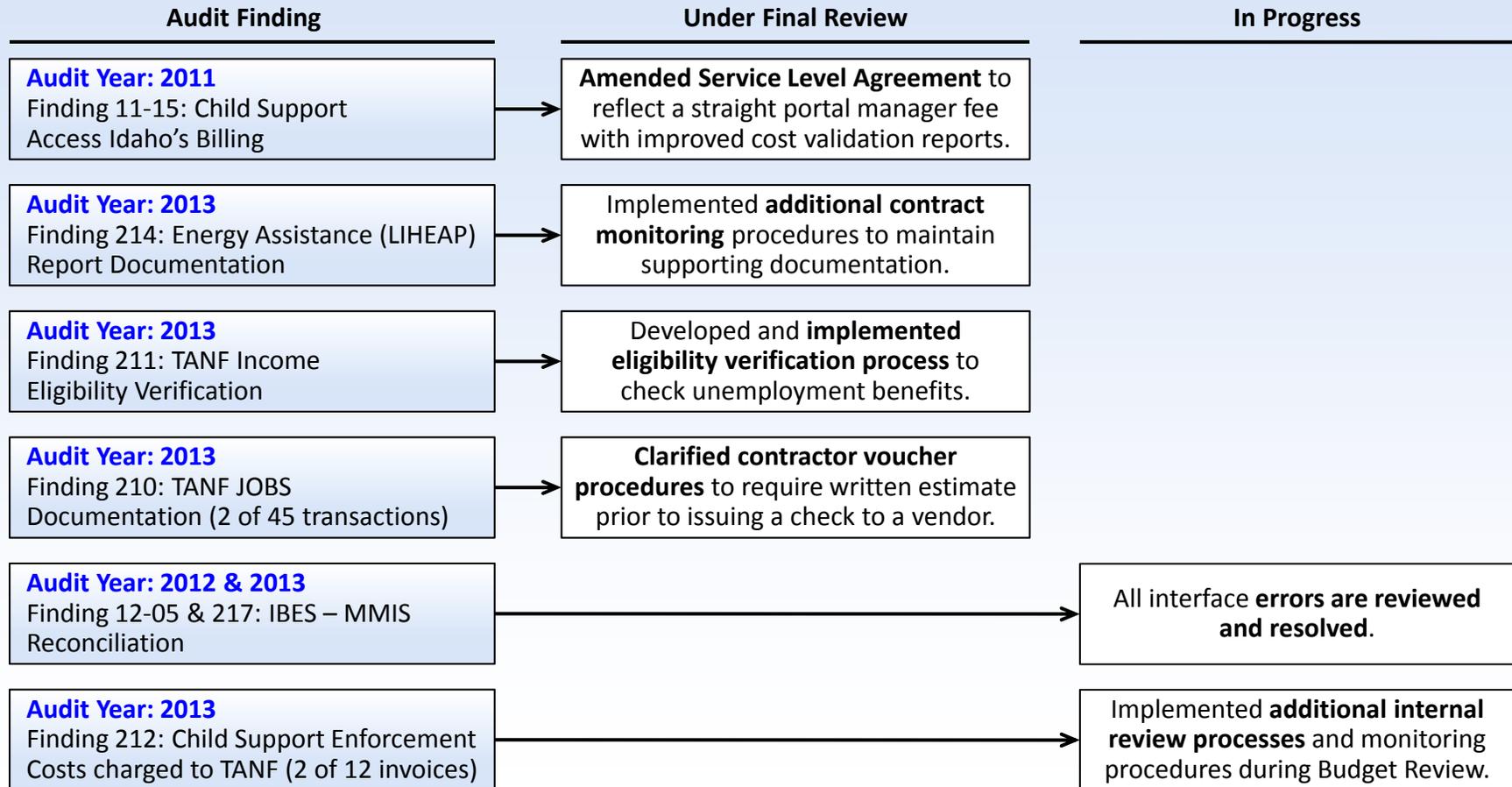
Division of Welfare 2016 Budget Recommendation



Idahoans served in 2014 -- 1 in 3 Idahoans



Current Open Audit Findings and Status



Impacts to Idaho Families



Remain in the work force
Improve and gain new job skills
Better employment
Long-term stability

6

\$1649/month
---Poverty Line---
Family of three

Rent – Food - Health Insurance
Utilities- Child Care – Basic Needs

\$1,080/month
Family of three

CRITICAL WORK SUPPORT PROGRAMS



- Move back into the workforce
- Provide meaningful supports
- Create family stability
- Support long term employment
- Wage enhancement
- Self-sufficiency

Idaho Child Support Program

Child Support



COOPERATION



- SNAP
- Child Care
- Cash Assistance
- Medicaid



Self Reliance

416,000 Idahoans receive
Child Support services
Many **do not** receive any
other State Benefits

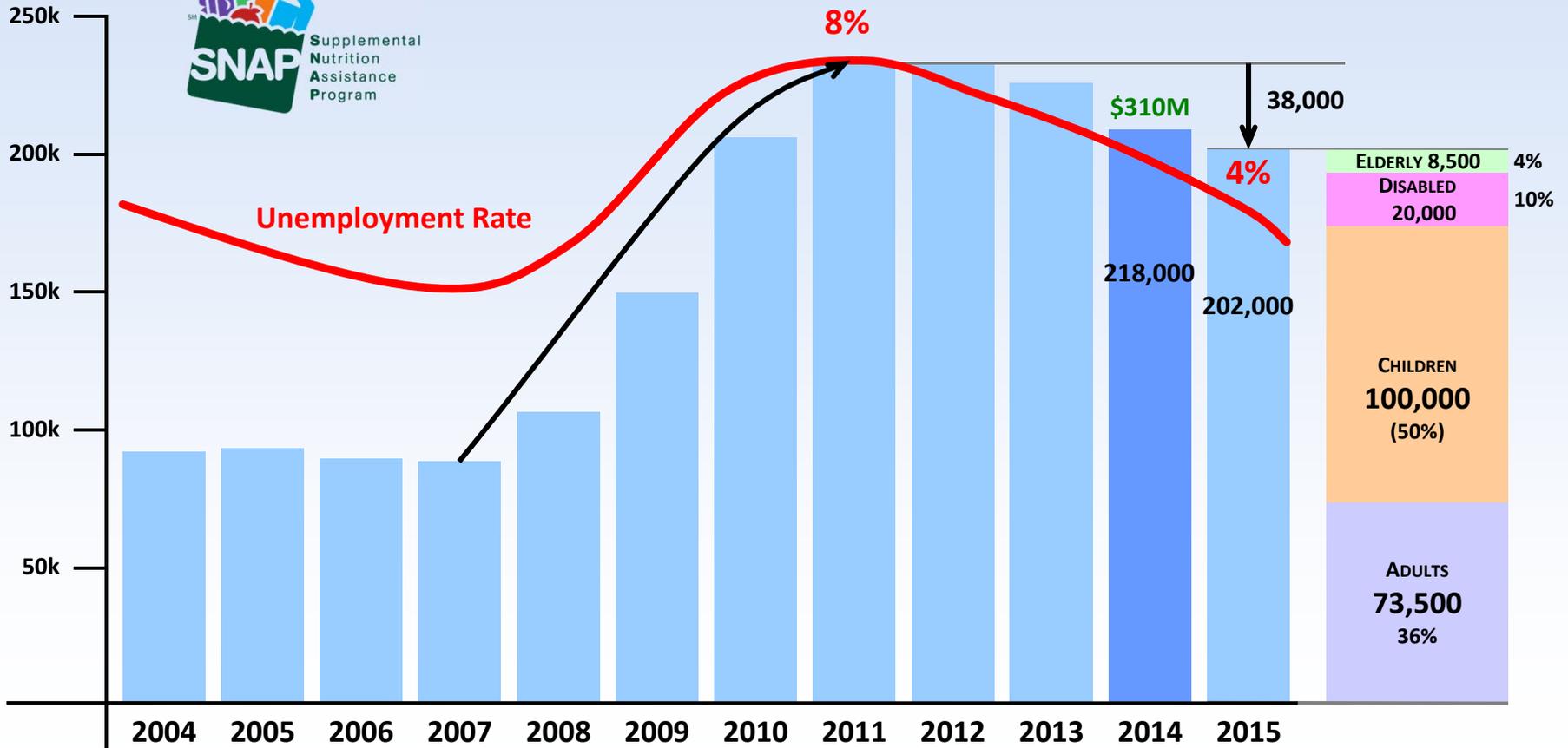
ACTIONS

- Establishes Support Orders
- Locates Parents
- Receipts all Collections
- Distributes Collections
- Takes Enforcement Actions

OUTCOMES

\$ 205.3 M Collected in 2014
156,000 Cases

The Supplemental Nutrition Assistance Program



SNAP: Employment and Training (E&T) Program

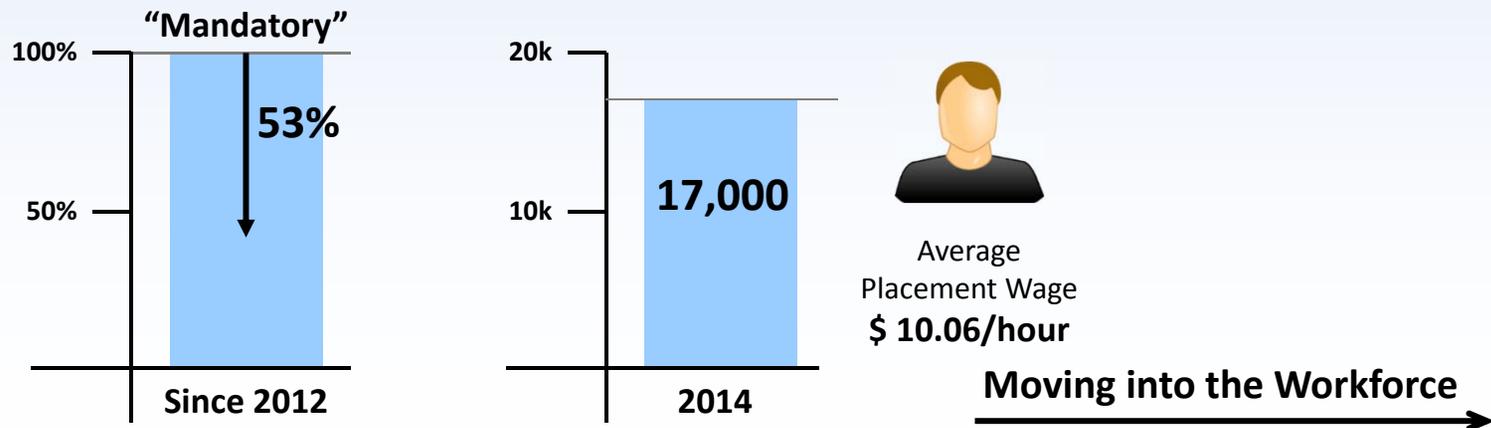
REQUIREMENTS FOR WORK-ELIGIBLE SNAP PARTICIPANTS

Work is a MANDATORY Requirement to Receive SNAP
Recipients must be either Working or Participate in E&T
Failure Results in Sanction or Closure of SNAP

E&T PROGRAM COMPONENTS

- Job Search
- Job Placement
- Job Retention
- Wage Enhancement
- Basic Education and Training

OUTCOMES



SNAP: Nutrition Education

FUNDING

\$1,000,000

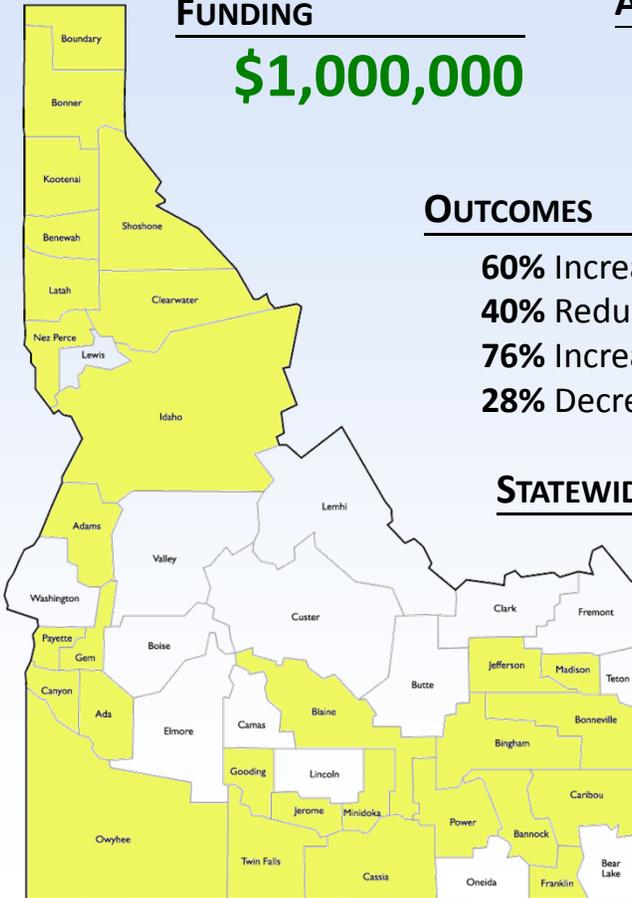
ACTIONS

~19,000 Individuals Participated
18 Farmers Markets
Over 1,000 Nutrition Classes

OUTCOMES

60% Increased Food Management Skills
40% Reduced Sodium Foods Chosen
76% Increased Fruit & Vegetable
28% Decrease in Food Insecurity

STATEWIDE LOCATIONS: 29 COUNTIES IN 107 LOCATIONS



The Hunger Coalition
Public Housing
Elementary Schools
Salvation Army
Senior Living Centers
High Schools
Life's Kitchen
Working Solutions
Head Start/Early Start
First Baptist Church
Mt. View Church

Alternative High Schools
Jr. High/Middle Schools
First Presbyterian Church
Bannock Juvenile Justice
Juvenile Probation
Deseret Industries
U of I Extension Office
The Idaho Foodbank
Valley Christian Church
Boys and Girls Clubs
Community Connections

Health & Welfare SNAP Offices
Health & Welfare WIC Offices
Lincoln Creek Reservation
Blackfoot Community Center
Community Health Clinics
Portneuf Library (after-School)
Adult Education Centers
Community Action (CAP) Offices
Shelter & Transitional Housing
Food Banks & Pantries
Behavioral Treatment Center

IDAHO'S OBESITY 1990 TO 2013



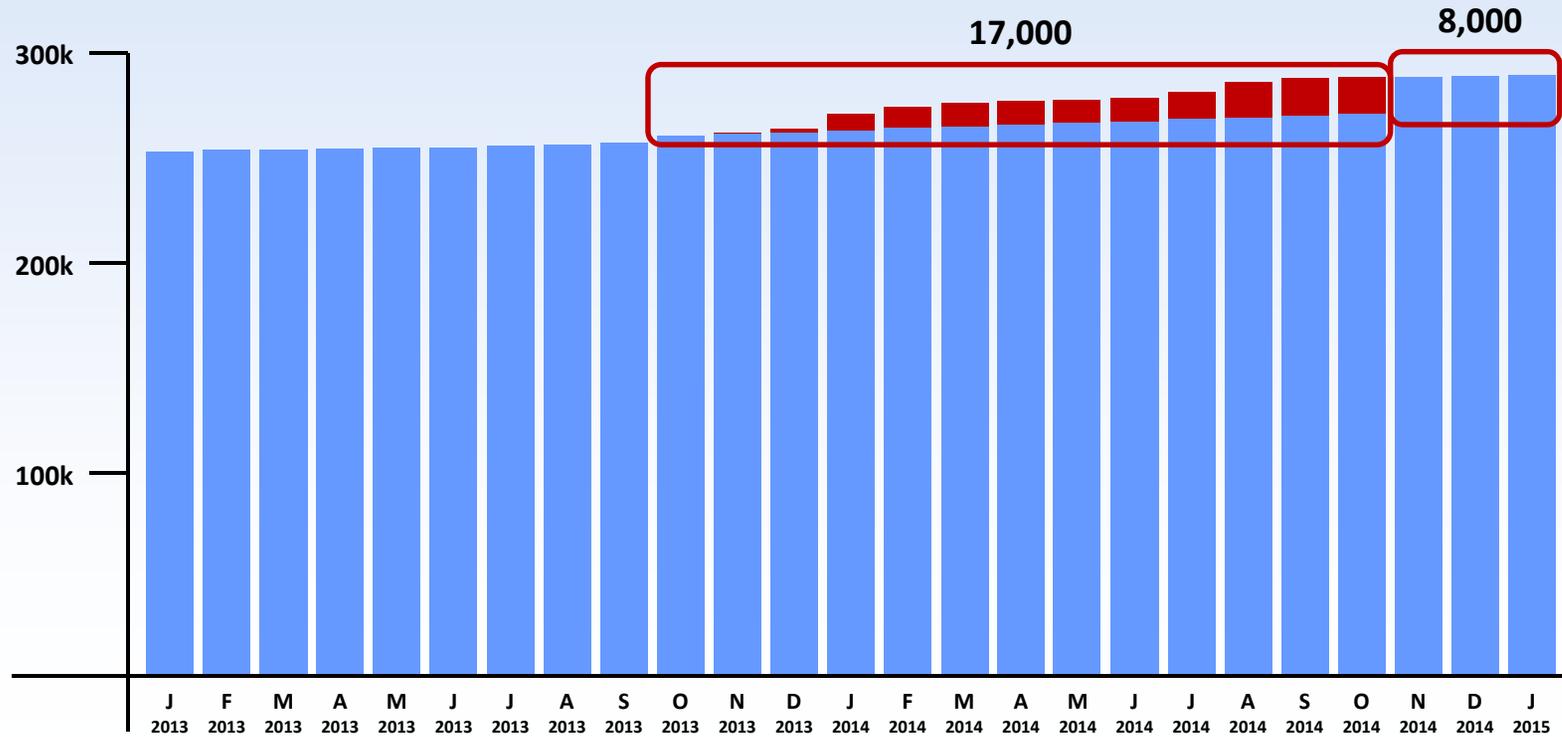
Idaho Medicaid

Idaho has not expanded Medicaid

11

Medicaid Woodwork

$$17,000 + 8,000 = 25,000$$



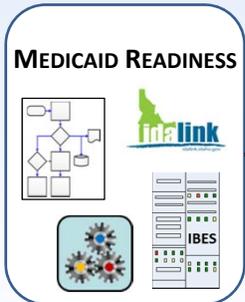
Partnership with Your Health Idaho



⊘ No General Funds

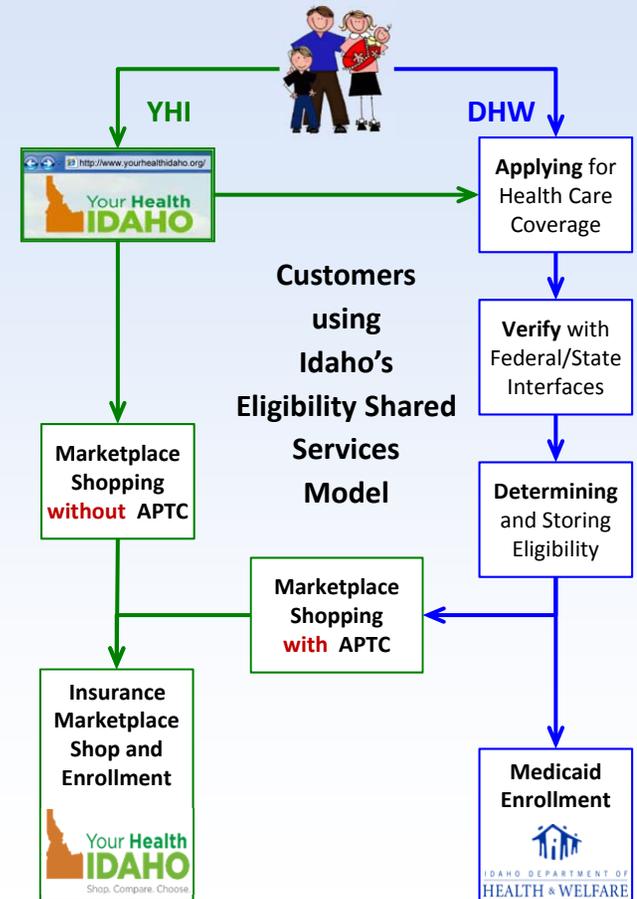


YHI & DHW Partnership

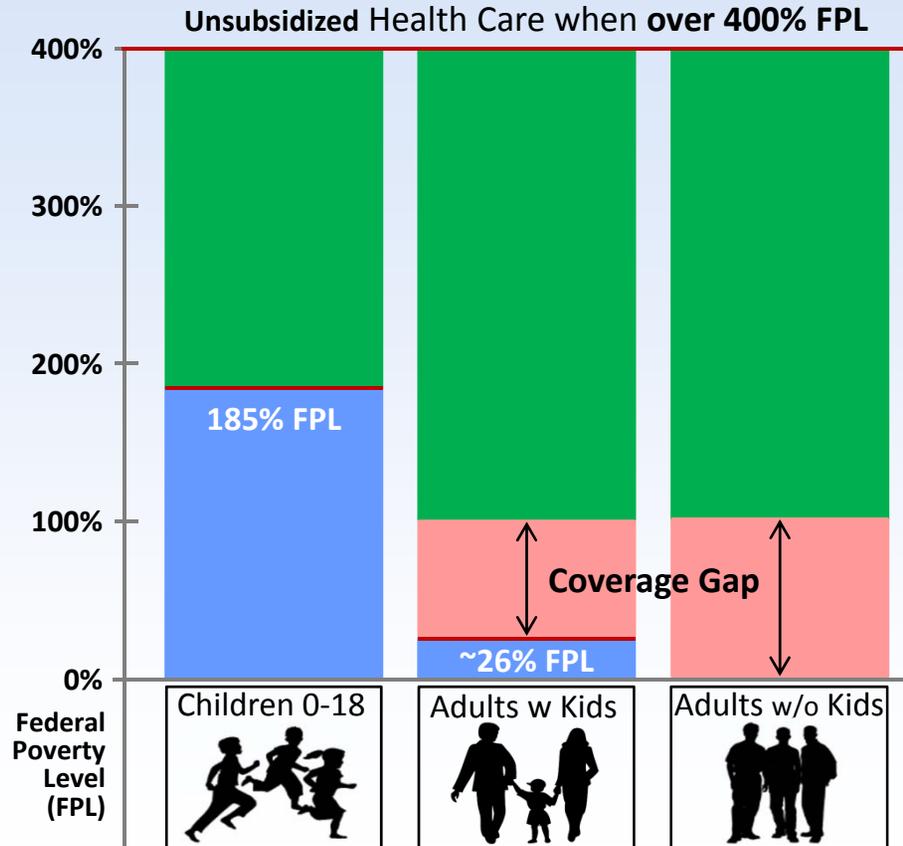


ELIGIBILITY SHARED SERVICES COMPONENTS

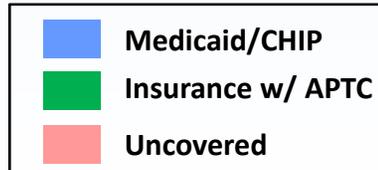
Case Management System (IBES)	Rules Engine
Idaho Connectivity Federal Data HUB	Online Application Portal (idalink)
Integrated Eligibility Noticing System	Workforce Integrated Phone System



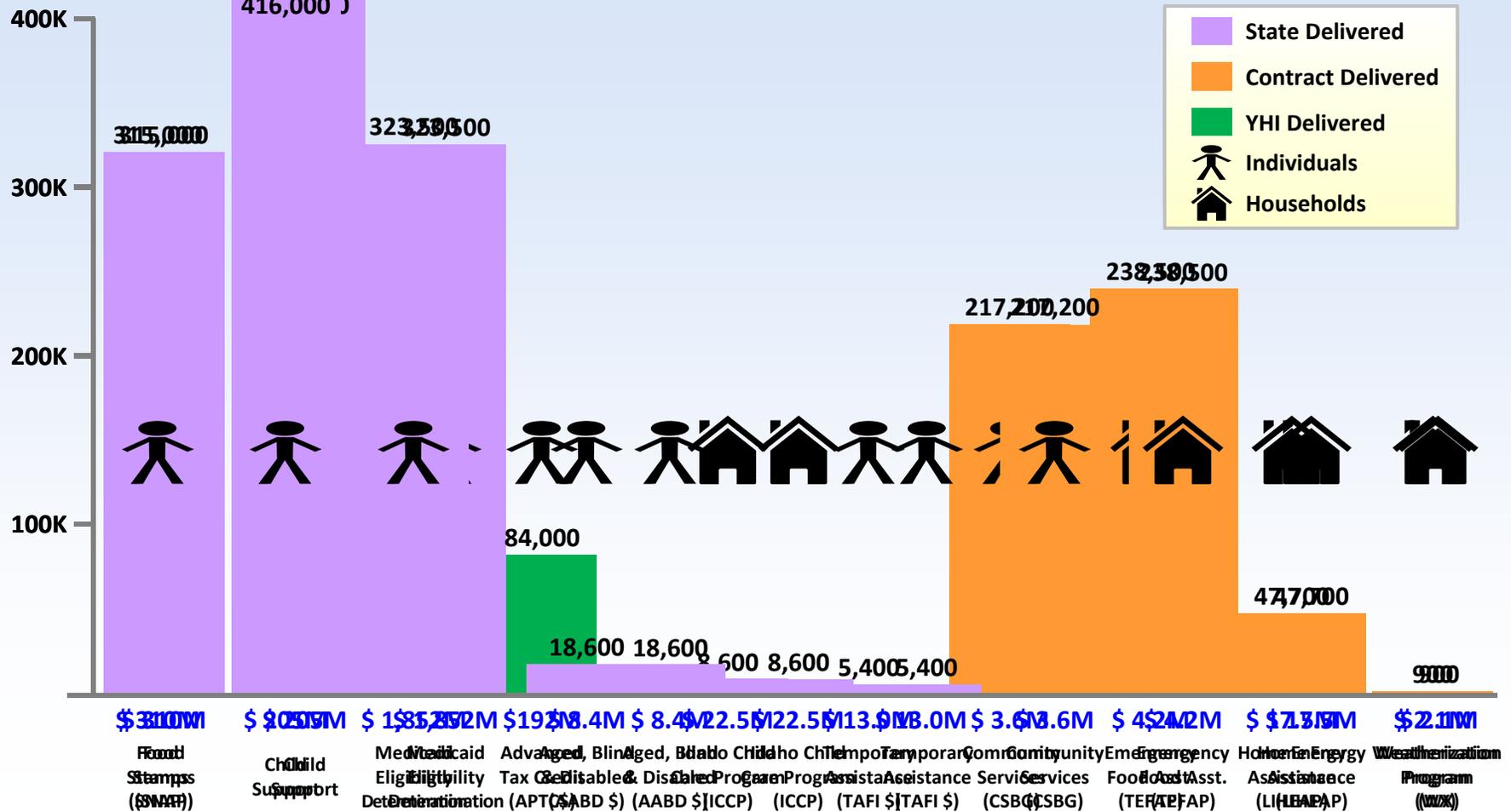
Health Coverage Assistance = Medicaid + APTC



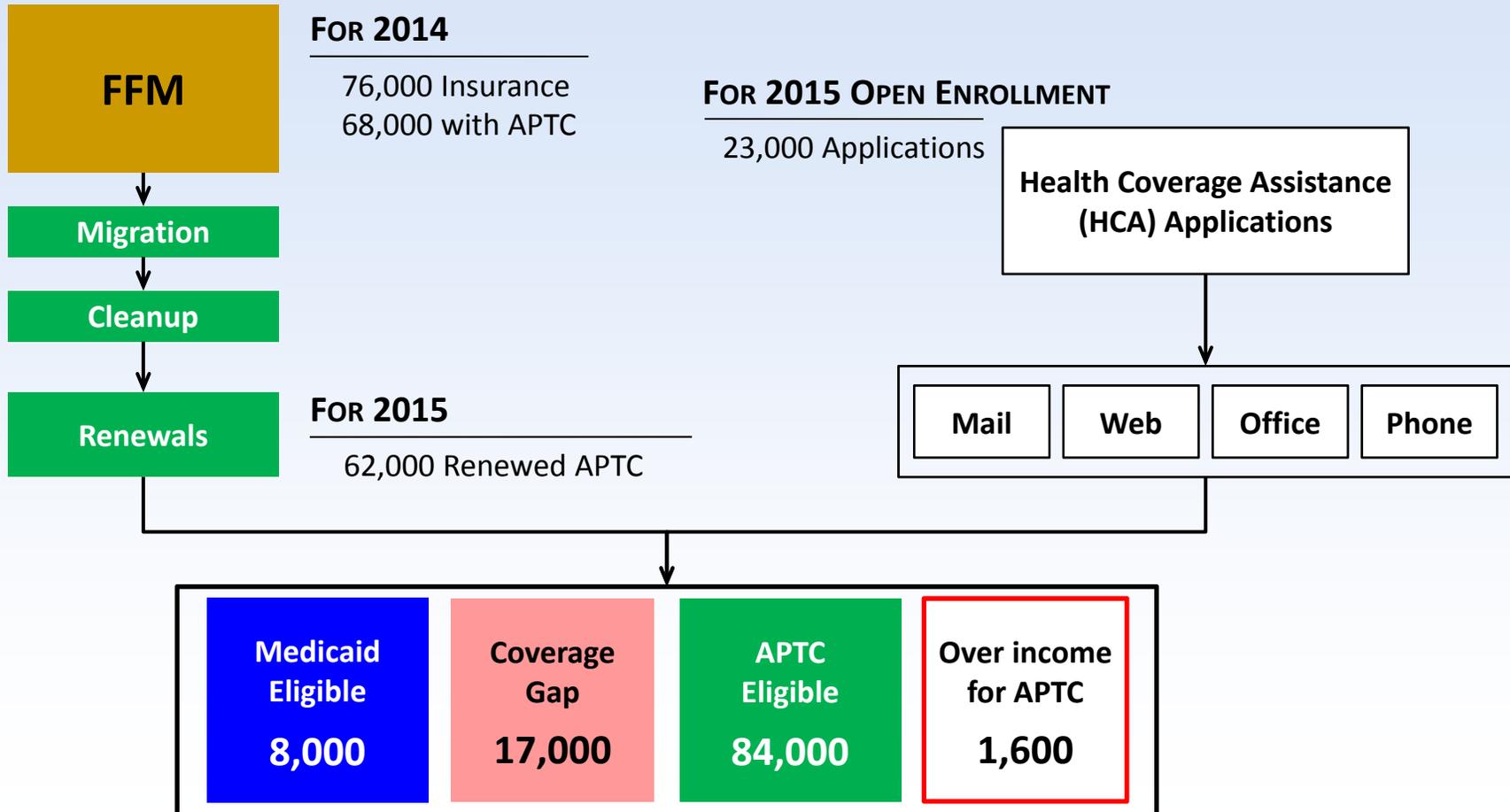
Coverage Type	Individuals
Medicaid/CHIP (only)	286,500
APTAC (only)	84,000
HCA Total	370,500
Coverage Gap	78,000
	17,000
	36,000



Idahoans served in 2014 with Jan 2015 APTC



Idaho's First Open Enrollment



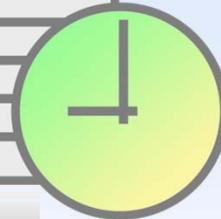
Cost Allocation: Identifying YHI Costs



⊘ No General Funds



Cost Allocation Plan



PERSONNEL AND OPERATING

- Operations
- Staffing
- Operations Overhead
- Supervision
- Phones
- Mailing & Postage
- Technical Infrastructure

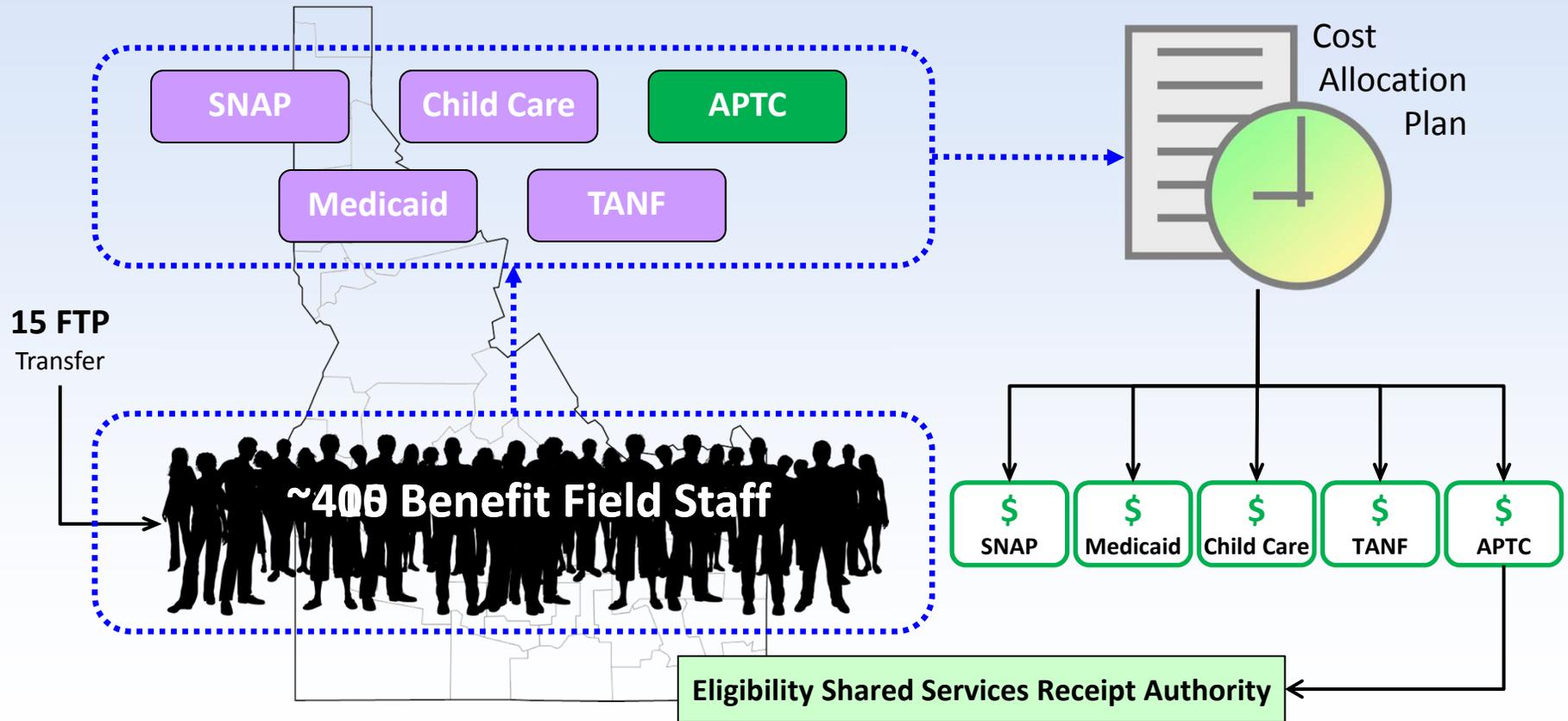
ONE-TIME DEVELOPMENT

- APTC Rules
- IRS Interface
- Noticing System
- Account Transfers

Eligibility Shared Services	2015	2016	Total One-time Development
Ongoing Operations	\$ 2,500,200		
One-time Development	\$ 9,230,000	\$ 4,970,000	\$ 14,200,000
Totals	\$ 11,730,200	\$ 4,970,000	



Cost Allocation: Determining Personnel Costs



2015 Supplemental for YHI Receipts

LBB: 2-86 Division of Welfare Recommendation						
Type	Category	FTP	Match	State \$	Federal \$	Dedicated \$
Ongoing	Personne	15	State Federal	DHW Internal Transfer No Funding requested for positions		
Ongoing	Personnel	0	Dedicated			\$ 1,185,000
Ongoing	Operating	0	Dedicated			\$ 940,000
Ongoing	Subtotal	0	Dedicated			\$ 2,125,000
Onetime	Subtotal	0	Dedicated			\$ 5,999,500
Total Funding Recommendation						\$ 8,124,500

Supportive Services	Total DHW Recommendation
Dedicated \$	Total Dedicated \$
\$ 375,200	\$ 2,500,200
\$ 3,230,500	\$ 9,230,000
\$ 3,605,700	\$ 11,730,200

2016 One-time YHI Receipt Authority

LBB: 2-88 Division of Welfare Recommendation							
Type	Category	FTP	Match		State \$	Federal \$	Dedicated \$
One-time	Personnel		Dedicated	100%			\$ -
One-time	Operating		Dedicated	100%			\$ 3,230,500
Total Funding Recommendation					\$		3,230,500

Supportive Services	Total DHW Recommendation
Dedicated \$	Total Dedicated \$
\$ 1,739,500	\$ 4,970,000

Support for Staggered Issuance



Legislation
Passed in 2014 with No Funding

QUICK REVIEW OF COST ESTIMATES

- Build Automation in Case Management System (IBES)
- Create new Notices
- Create and Distribute Communication
- Change Electronic Benefit Card (EBT) Distribution
- Most Costs are One-time
- Legislative Intent: Use SNAP Bonus for One-time Costs

June 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
May 29	May 30	May 31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	July 1	July 2



SNAP BONUS

- One-time Development
- One-time Implementation

ONGOING COSTS

- Single-day Issuance** Saved 5 FTP
- Now Estimating 3 FTP Needed for 2016
- Decreased FTP (4 to 3) with Smaller SNAP Caseload

Staggered Issuance Budget Recommendation

Type		Category	FTP	Match		State \$	Federal \$	Dedicated \$	Total \$
Ongoing	Personnel	3	State	50/50		\$ 39,500			\$ 78,900
			Federal				\$ 39,400		
One-time	Operating	0	State	100%					\$ 589,400
			SNAP Bonus Federal Share				\$ 589,400		
Total			3			\$ 39,500	\$ 628,800		\$ 668,300
Total Funding Recommendation*									\$ 668,300

* If approved; SFY 2017 annualization:

An additional Personnel ongoing \$78,900; Operating ongoing \$53,600; Total ongoing \$211,400 (50% state funds)

QUESTIONS

Division of Welfare

2015 Legislative Session

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334-5696

January 20, 2015