



IDAHO

Department of
Health and Welfare

Division of Behavioral Health

Substance Abuse

Treatment & Prevention

Joint Finance-Appropriations Committee

Ross Edmunds

Administrator

January 21, 2015



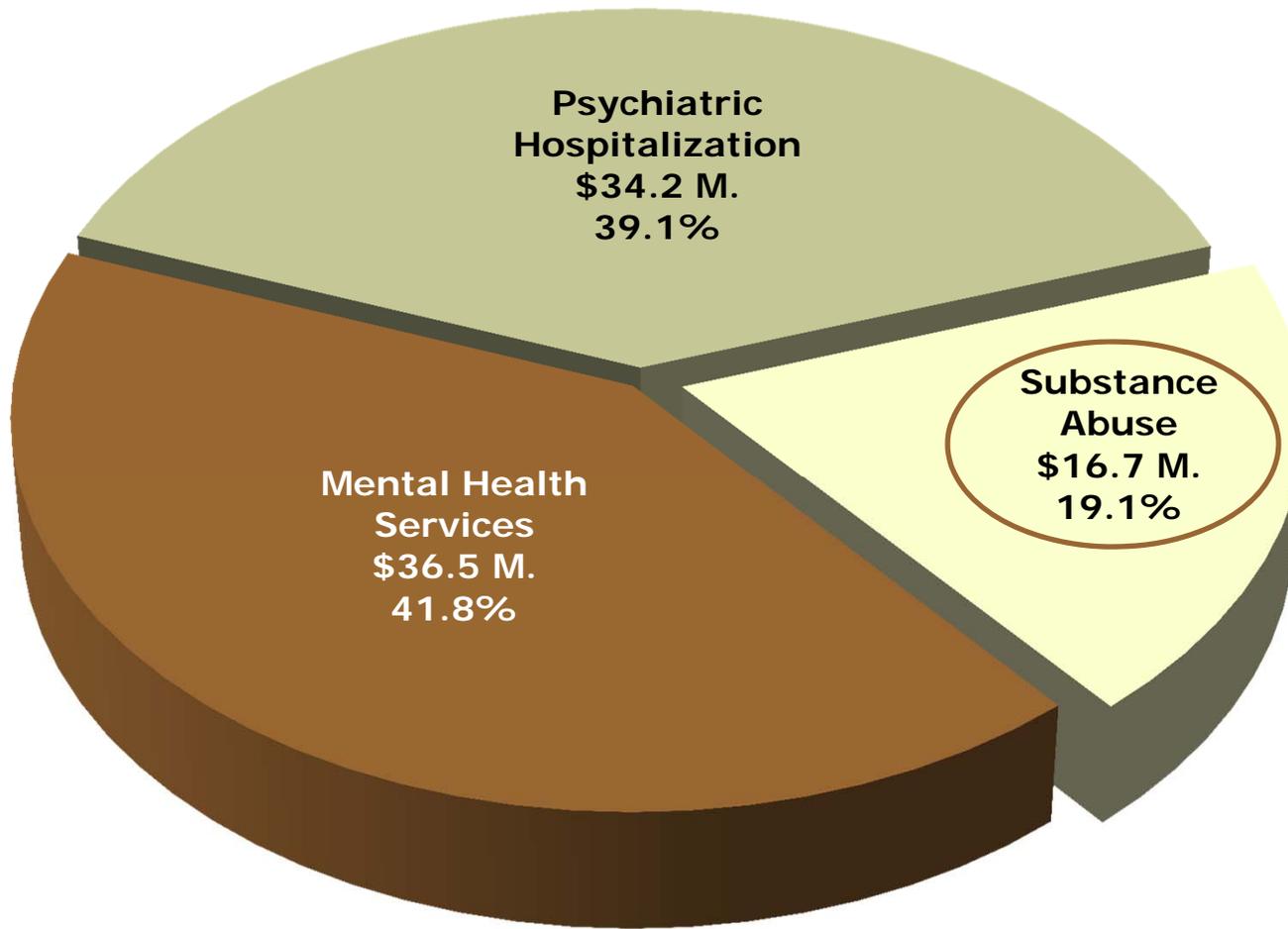
IDAHO DEPARTMENT OF
HEALTH & WELFARE



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SFY2016 Behavioral Health Appropriations

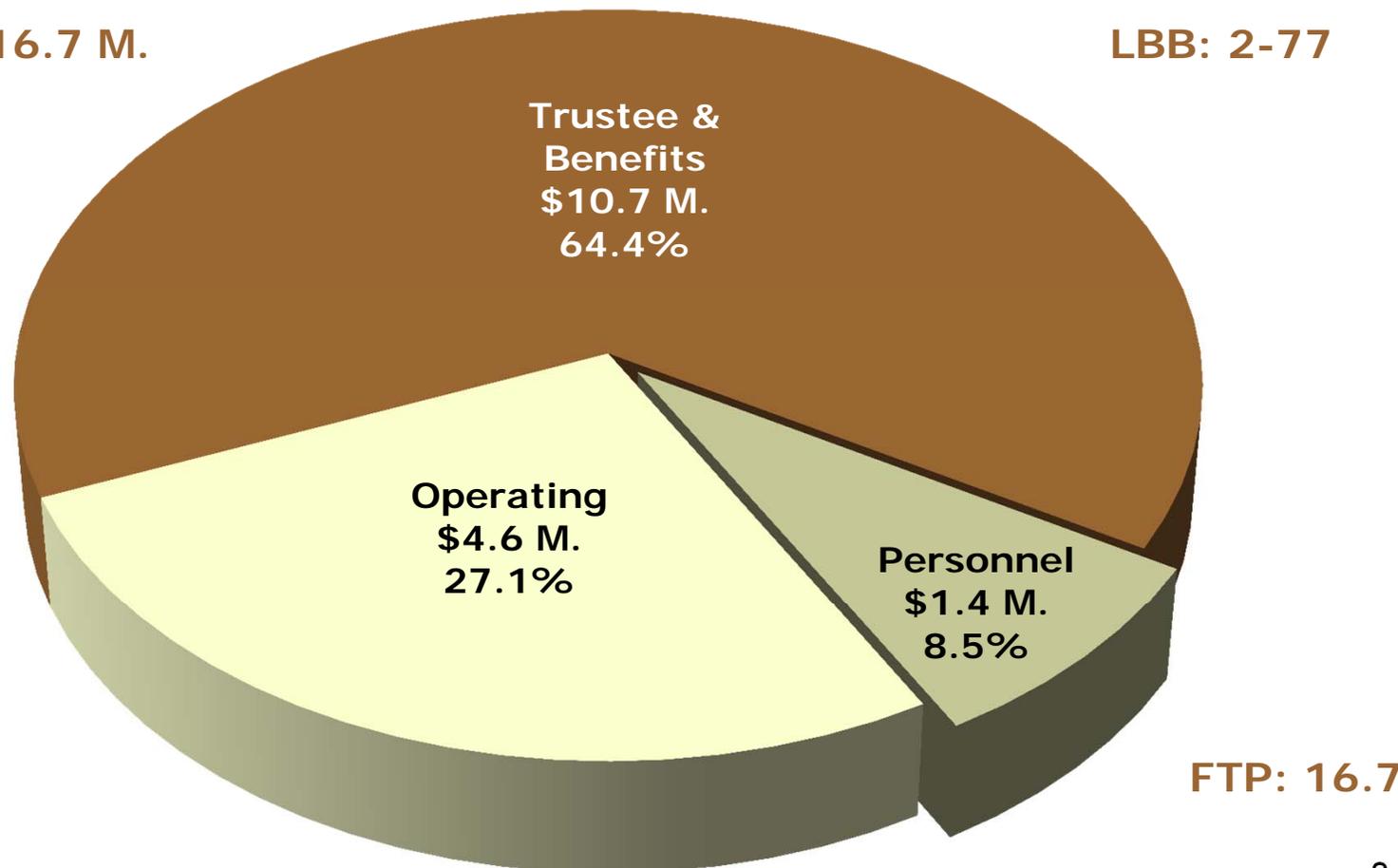




SFY2016 Substance Abuse by Fund Source

Total: \$16.7 M.

LBB: 2-77

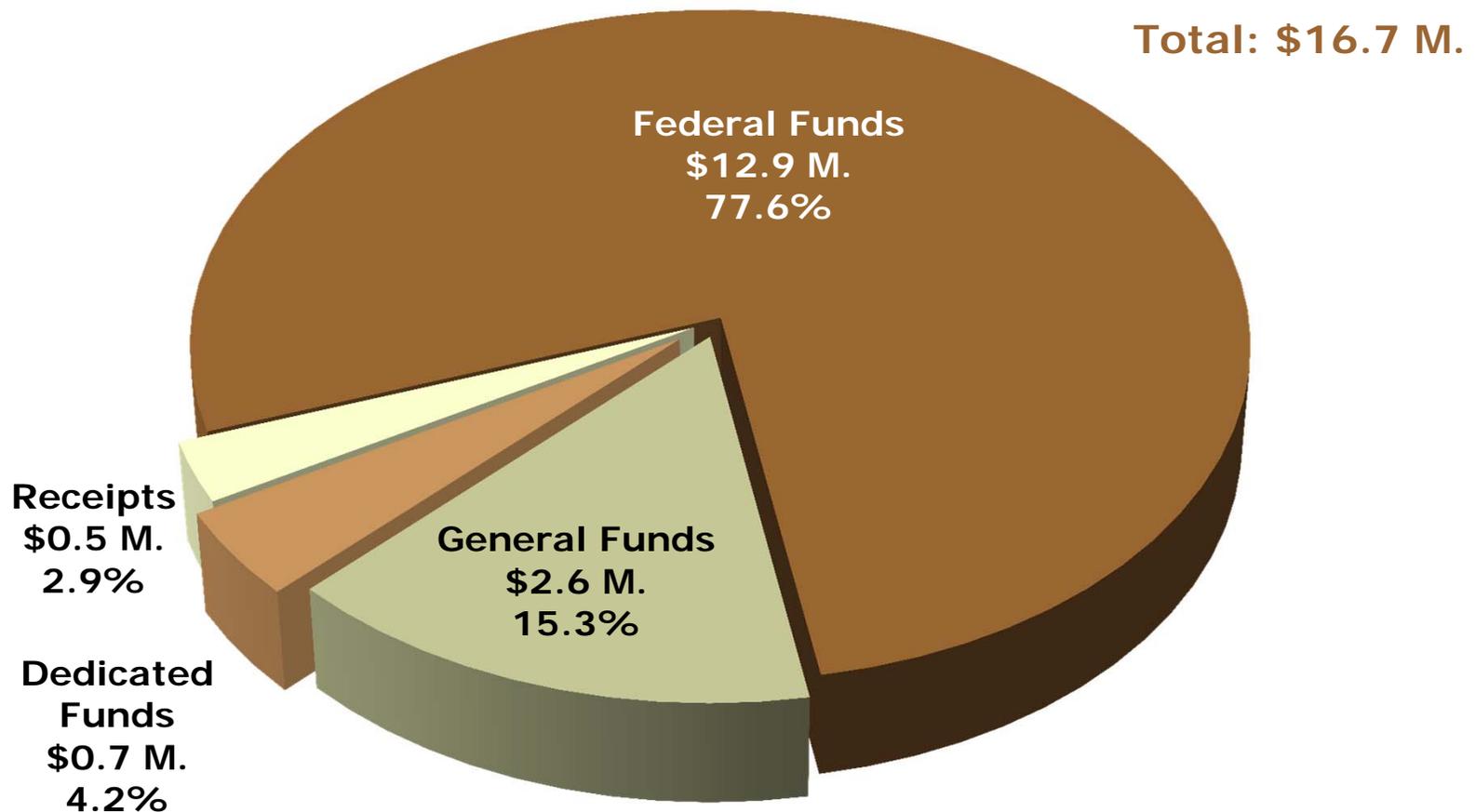




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SFY2016 Substance Abuse by Category





SFY2015 Utilization & Expenditures

SFY2015 DHW Substance Use Disorder Treatment Utilization <small>(as of 11/30/2014)</small>		
Access To Recovery		442
Intravenous Drug User		454
Child Protection		231
Adolescent		10
Adult		29
Mental Health Court		67
State Hospital		86
Domestic Violence		73
Misdemeanant Problem Solving Court		75
Pregnant Women/Women with Children		69
Supervised Misdemeanants		142
Total		1678
SFY2015 DHW Substance Use Disorder Treatment Expenditures <small>(as of 11/30/2014)</small>		
Appropriation	Expenditures	% of Appropriation Spent
\$8,915,400*	\$3,117,519	35% Spent Thru 42% of Yr.
*The appropriation excludes the \$1.6 million transferred to ODP for administration of prevention services		



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Access to Recovery (ATR) IV Grant

Awarded October 2014

- **Three years, \$7.87 million**
- **Veterans involved in criminal justice system**
- **Families involved in the child protection system**
- **Homeless population**



Recommendation (LBB: 2-80)

Access to Recovery (ATR) IV

- **\$796,700 SFY15 Supplemental (Federal)**
- **\$459,800 SFY15 One-Time (Federal)**
- **Two (2) limited service FTP**

- **Expected to serve over 3,400 Idahoan's with substance use disorders**



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Substance Use Disorders Prevention

- **Substance use disorders prevention is required by the federal block grant through a maintenance of effort**
- **Approximately \$1.6 million**
- **Funding transferred to Office of Drug Policy for administration of the prevention system**



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