



# IDAHO

Department of  
Health and Welfare

## Substance Use Disorders Treatment and Prevention

Division of Behavioral Health

**Ross Edmunds**

Division Administrator

Joint Finance-Appropriations Committee

January 20, 2016



IDAHO DEPARTMENT OF  
HEALTH & WELFARE



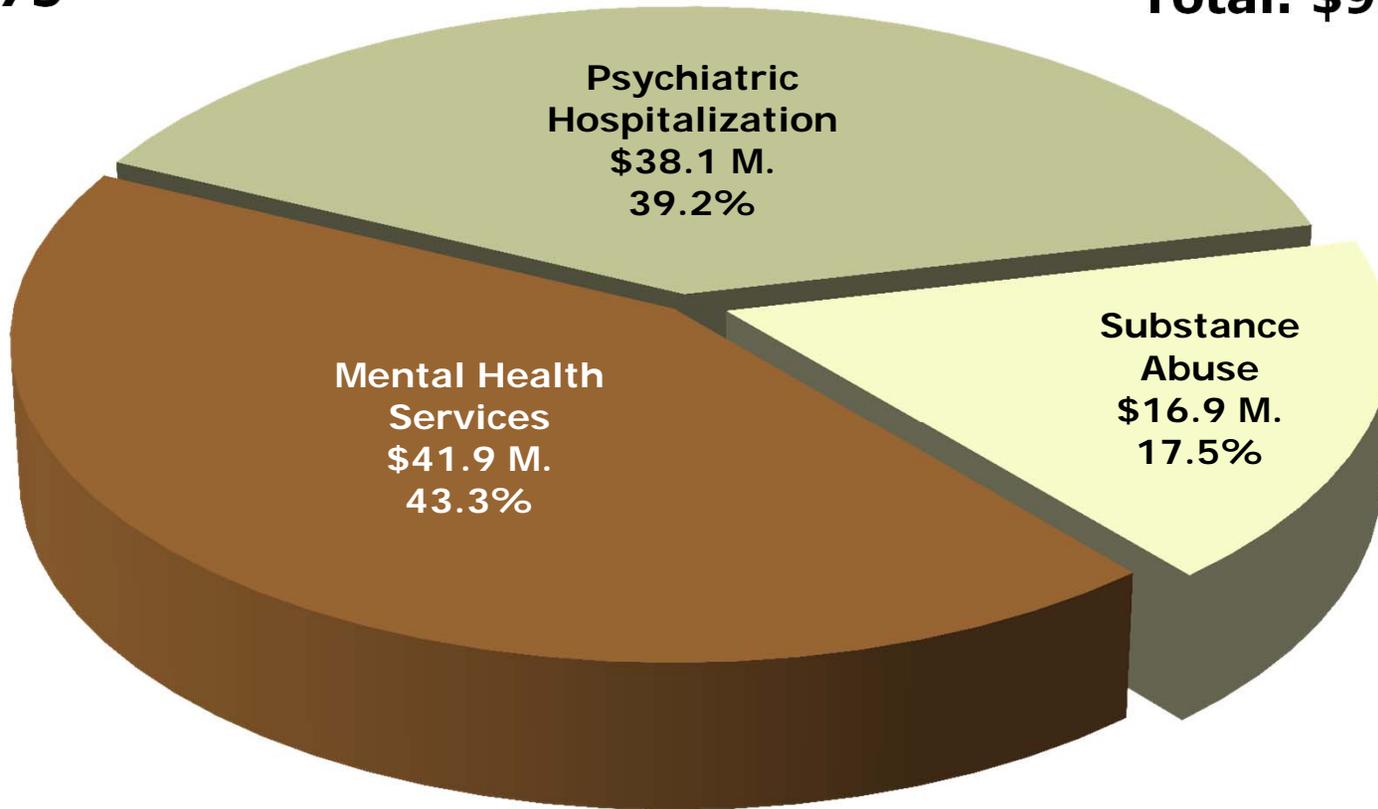
# IDAHO

Department of  
Health and Welfare

## FY2017 Behavioral Health Appropriations

**LBB: 2-75**

**Total: \$96.9 M.**

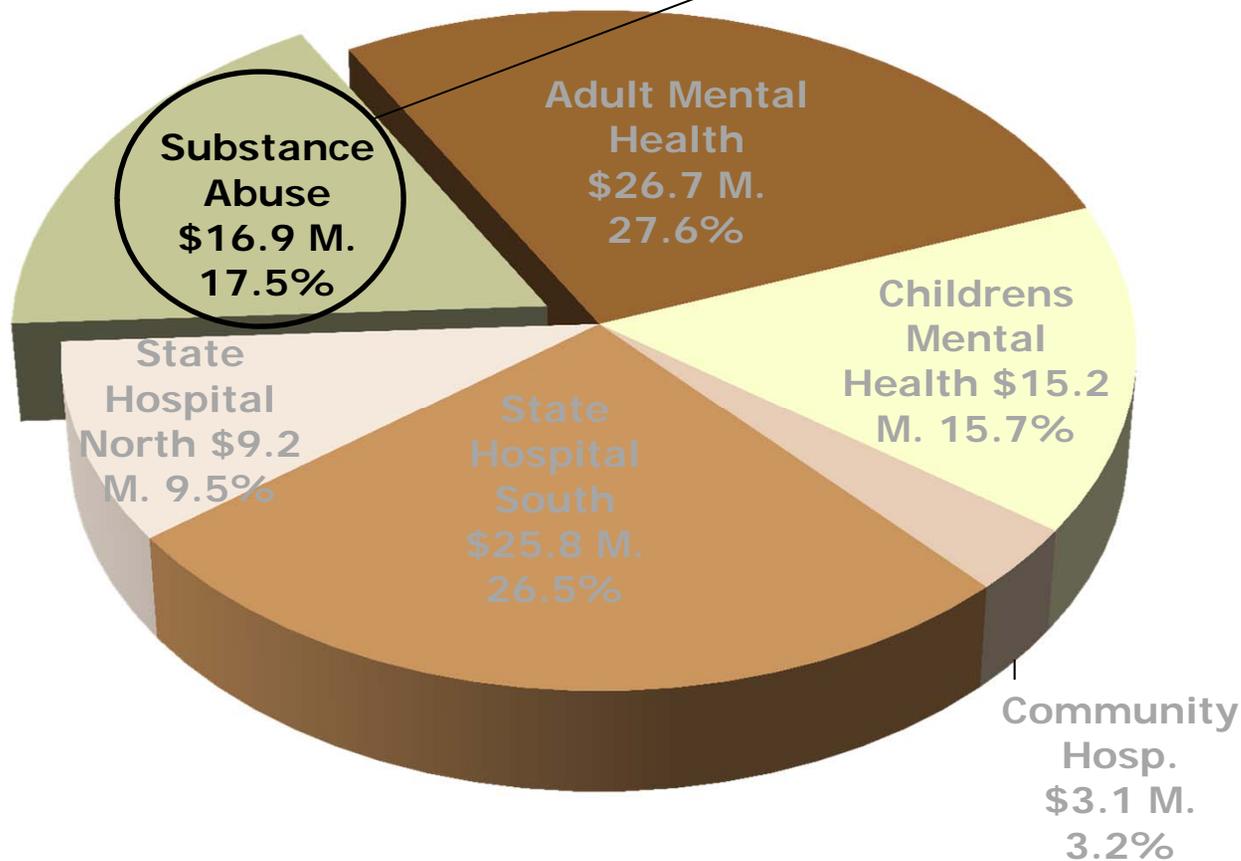




## FY2017 Substance Abuse

LBB: 2-75

Substance Abuse: \$16.9 M.





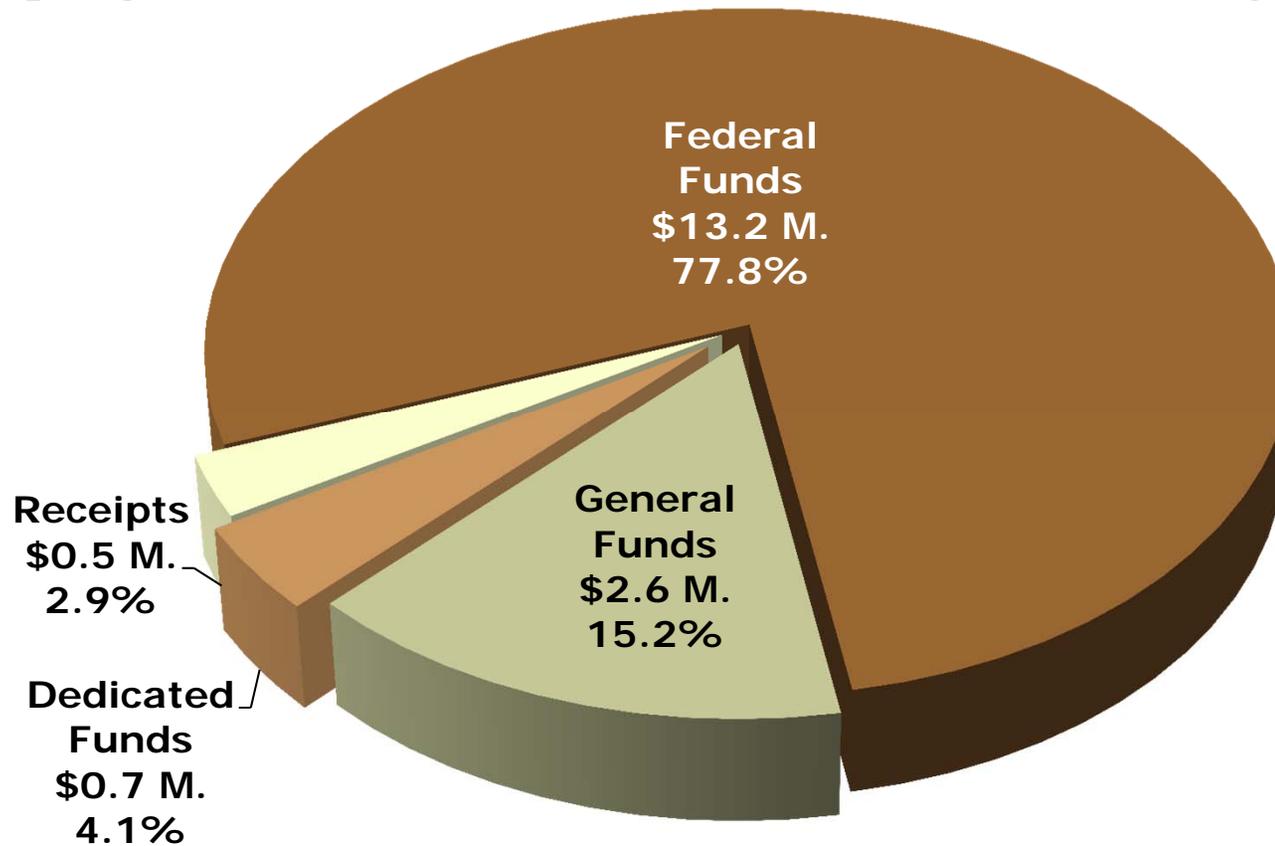
# IDAHO

Department of  
Health and Welfare

## FY2017 Substance Abuse by Fund Source

LBB: 2-75

Total: \$16.9 M.





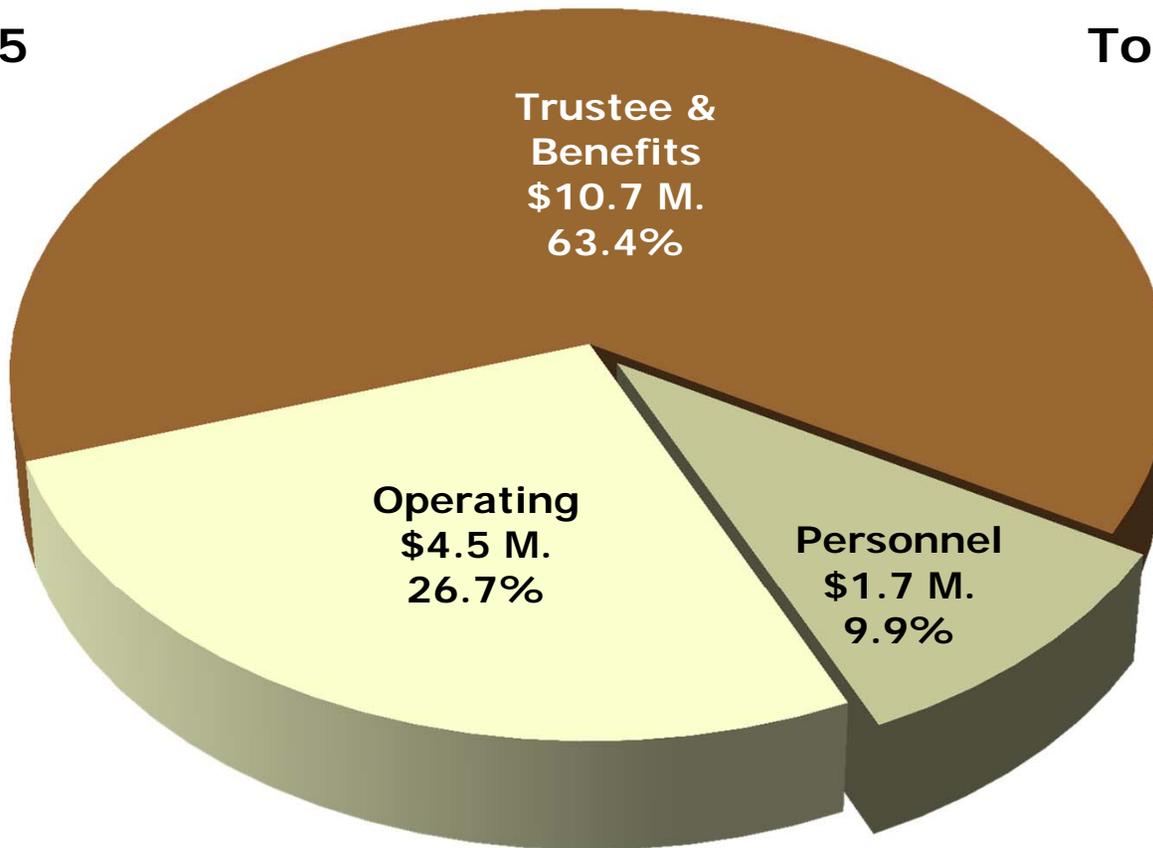
# IDAHO

Department of  
Health and Welfare

## FY2017 Substance Abuse by Category

LBB: 2-75

Total: \$16.9 M.



FTP: 16



**IDAHO**

Department of  
Health and Welfare

## **Substance Use Disorders (SUD) Program and Services Descriptions**

- **Treatment and recovery support services (16.07.17)**
- **Facility approval (16.07.20)**
- **Prevention (partnership with Office of Drug Policy)**
- **Tobacco retail sales permits and inspections (16.07.25)**



## Substance Use Disorders Services

### Alcohol and Drug Addiction is a Disease

- Alcohol and drug addiction/dependence are chronic health conditions that affect approximately 1 in 10 Americans, with only 10% getting treatment.
- Just like other diseases, addiction doesn't go away. Treatment is necessary and treatment works.
- Costs of Substance Use Disorders.

	Health Care	Overall
Tobacco	\$130 B.	\$295 B.
Alcohol	\$25 B.	\$224 B.
Illicit Drugs	\$11 B.	\$193 B.



## SFY2016 Utilization and Expenditures

Population	Expenditures	Average Cost Per Client	Unique Client Count
Access to Recovery	\$ 1,506,083	\$ 215	1,056
Child Protection	\$ 120,904	\$ 1,398	85
Adolescent	\$ 5,675	\$ 1,171	5
Adult	\$ 764,027	\$ 1,566	487
Mental Health Court	\$ 128,261	\$ 975	85
State Hospital	\$ 99,856	\$ 2,022	60
Domestic Violence Court	\$ 140,449	\$ 1,307	104
Intravenous Drug Use	\$ 626,574	\$ 2,251	270
Idaho Youth Treatment Program	\$ 149,410	\$ 1,058	146
Misdemeanant Problem Solving Courts	\$ 116,778	\$ 1,229	95
Pregnant Women/Women with Children	\$ 920,553	\$ 1,740	529
Supervised Misdemeanants	\$ 761,200	\$ 1,588	480

### SFY2016 DHW Substance Use Disorder Treatment Expenditures (as of 1/7/2016)

Appropriation	Expenditures	% of Appropriation Spent
\$8,933,800*	\$5,339,769	59% Spent Thru 52% of Yr.

\*The appropriation excludes the \$1.8 million transferred to ODP for administration of prevention services



## Outcomes Study

- A committee represented by IDHW, IDOC, IDJC, and ISC has implemented a pilot study collecting outcome data at admission, discharge, 30 days, 6 months, and 12 months post-discharge.
- The study is being piloted in the voluntary treatment population.
- The study will provide information on the long-term impact SUD treatment is having on the clients and community.
- As of 1/1/16, there are 205 clients eligible for the study, with new clients being admitted regularly.
- Information learned during the pilot is intended to be used to expand follow up data collection to all clients funded through IDHW. The other entities on the committee are considering implementing the study for those funded through their systems as well.



# IDAHO

Department of  
Health and Welfare

## Voluntary Population Outcomes

- The **primary substance of use** at time of initiating treatment was reported as: 57% Alcohol; 22% Amphetamines (Meth); 10% Opiates (Heroin and Pain Medications); 7% Cannabis (Marijuana); and 4% Other.
- **Co-occurring:** 62% of clients seeking (SUD) treatment reported having significant psychiatric problems, with 37% of those cases reporting having been previously hospitalized related to mental health.
- **44% of completed treatment** or transferring to another level of care, which is comparable to the national average.
- At the time of discharge, **92% of clients that completed treatment reported no substance use in the past 30 days**, with 56% of all clients reporting no substance use in the past 30 days.



# IDAHO

Department of  
Health and Welfare

## Substance Use Disorders Prevention

- **Substance use disorders prevention is required by the federal block grant through a maintenance of effort, (20% of grant award).**
- **Approximately \$1.8 million annually.**
- **Funding transferred to Office of Drug Policy for administration of the prevention system.**



## Changes in Workforce

- **The SUD program has 16 FTP.**
- **There has been 6 (36%) voluntary separations in the SUD program.**
- **Most were due to structural changes and retirement.**
- **Special retirement.**
- **SUD Staff dedication.**



# IDAHO

Department of  
Health and Welfare

---

## Division of Behavioral Health

Ross Edmunds

[edmundsr@dhw.idaho.gov](mailto:edmundsr@dhw.idaho.gov)

208.334.5726



IDAHO DEPARTMENT OF  
HEALTH & WELFARE