

Division of Behavioral Health

Mental Health Services
Joint Finance-Appropriations Committee

Ross Edmunds
Administrator

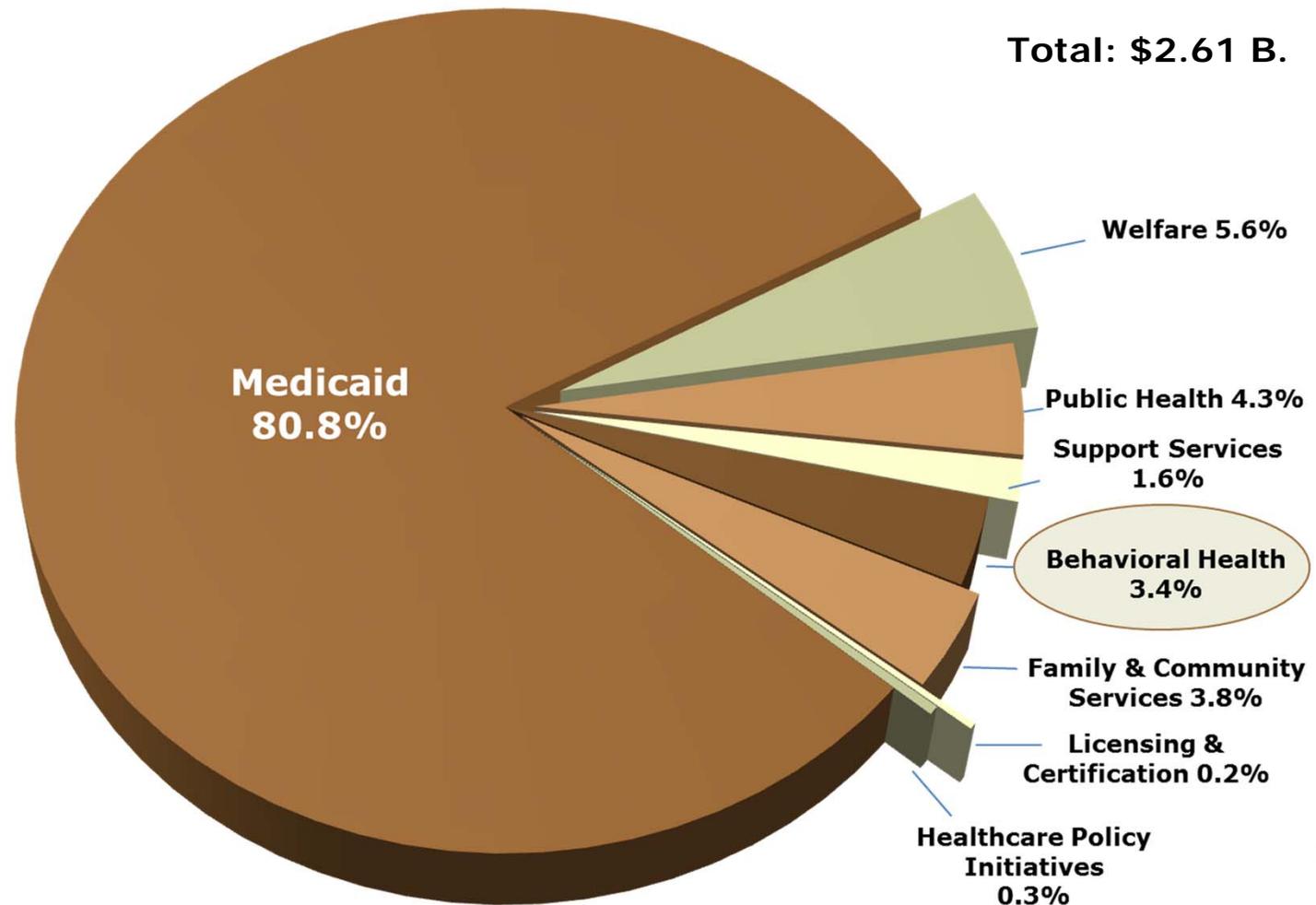
January 21, 2015



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DHW SFY2016 Recommendation

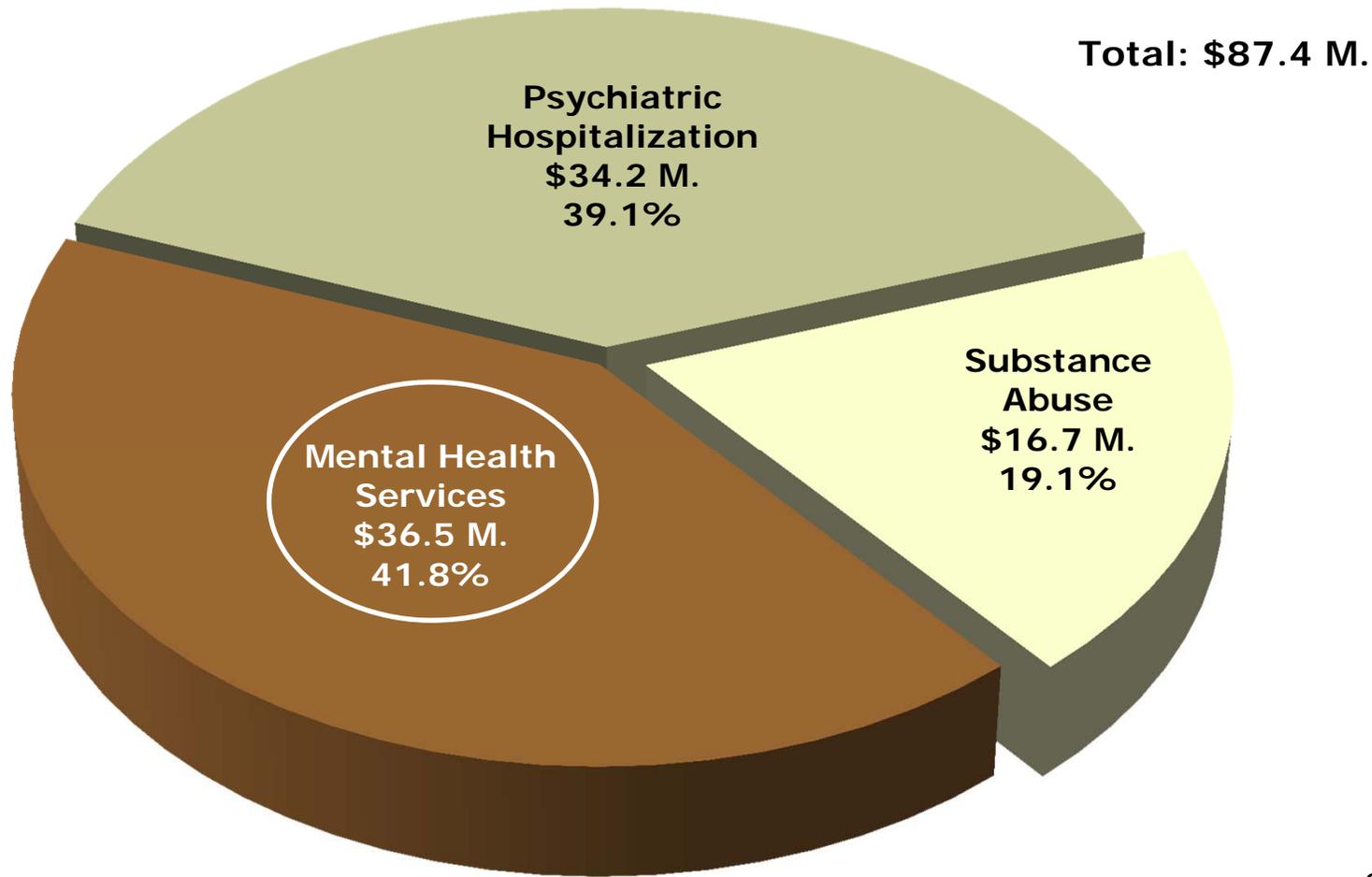




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SFY2016 Behavioral Health Appropriations

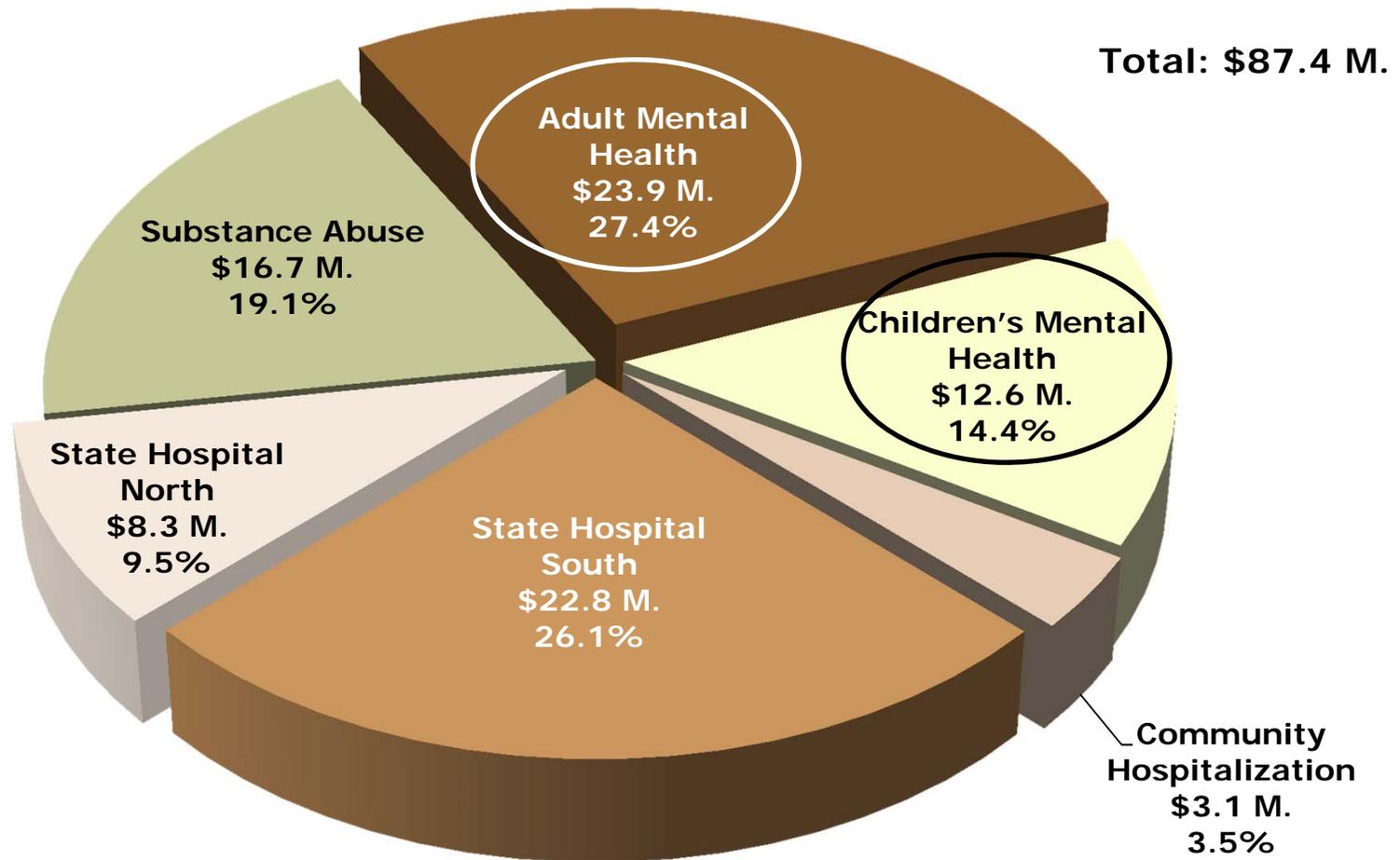




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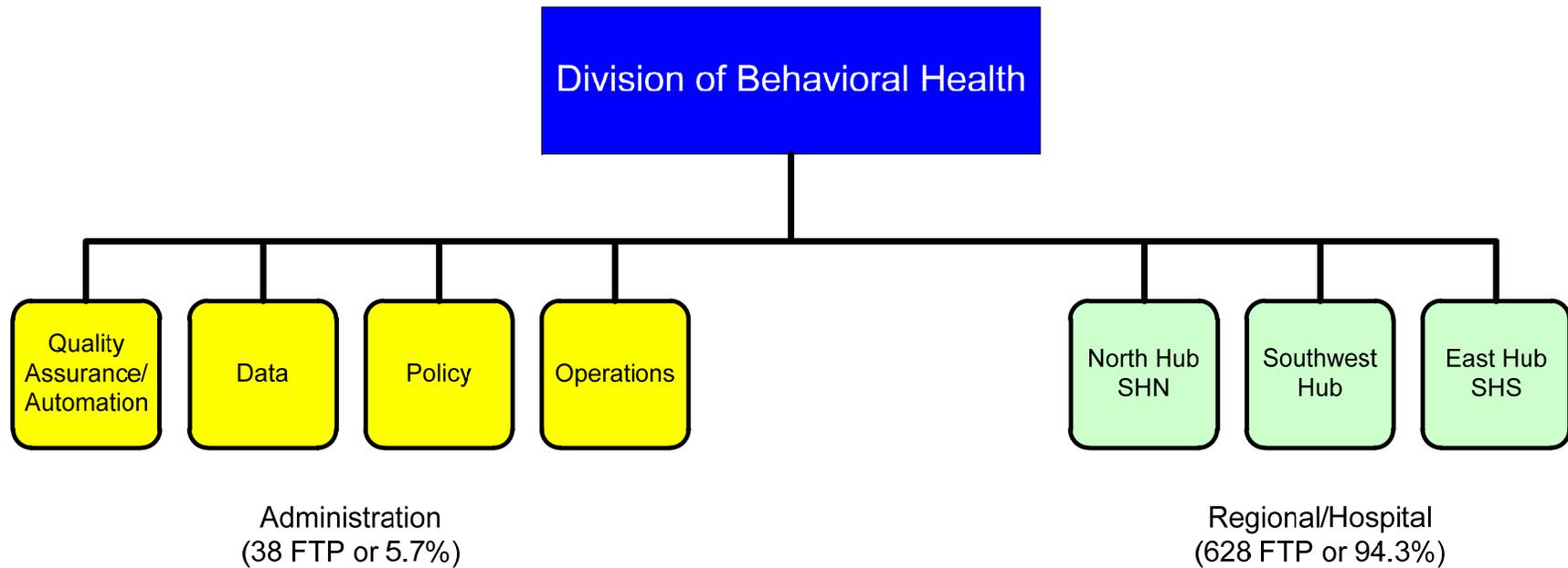
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SFY2016 Behavioral Health Programs





Division of Behavioral Health Structure

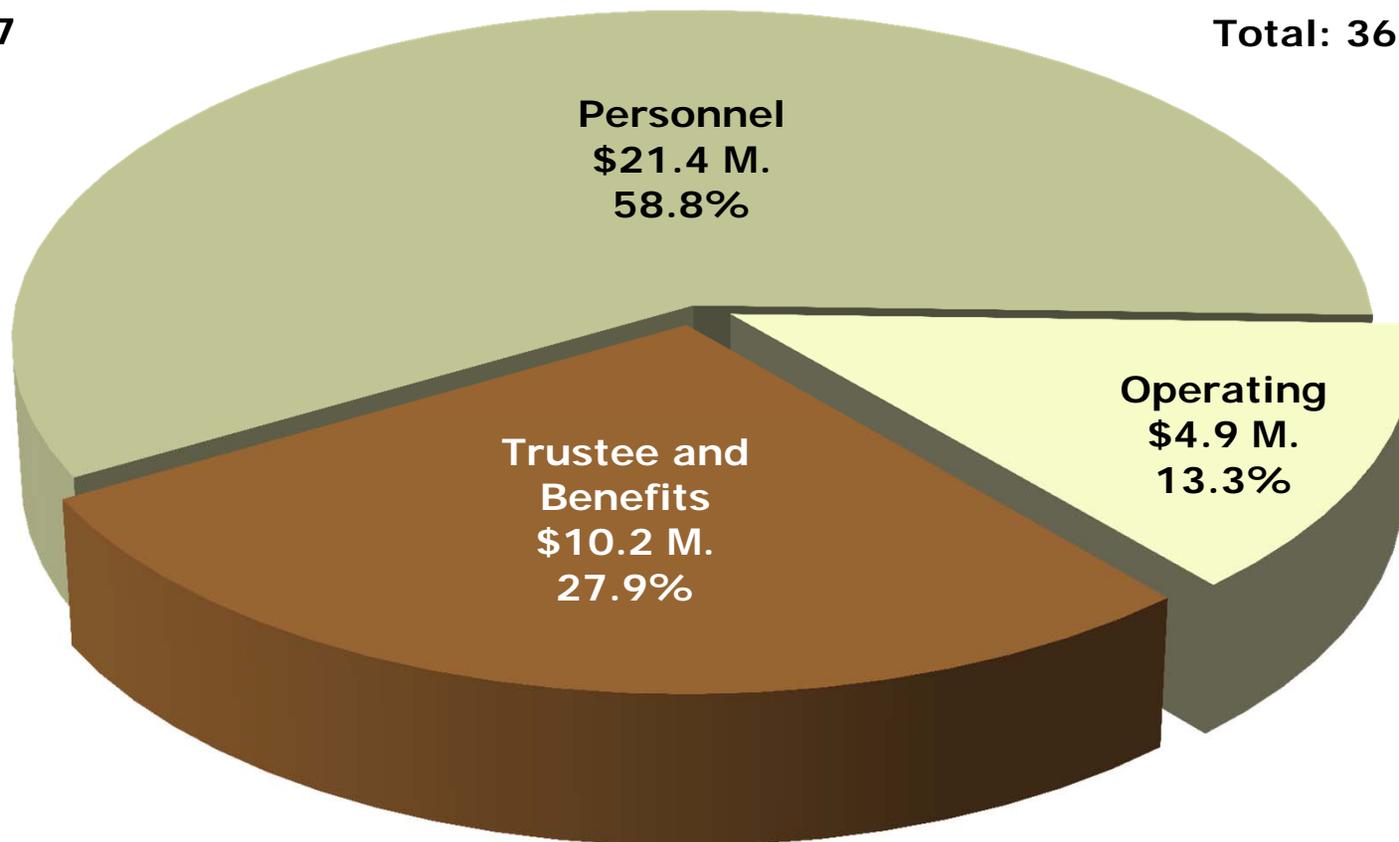




SFY2016 Mental Health Services by Category

LBB: 2-47

Total: 36.5 M.



FTP: 288



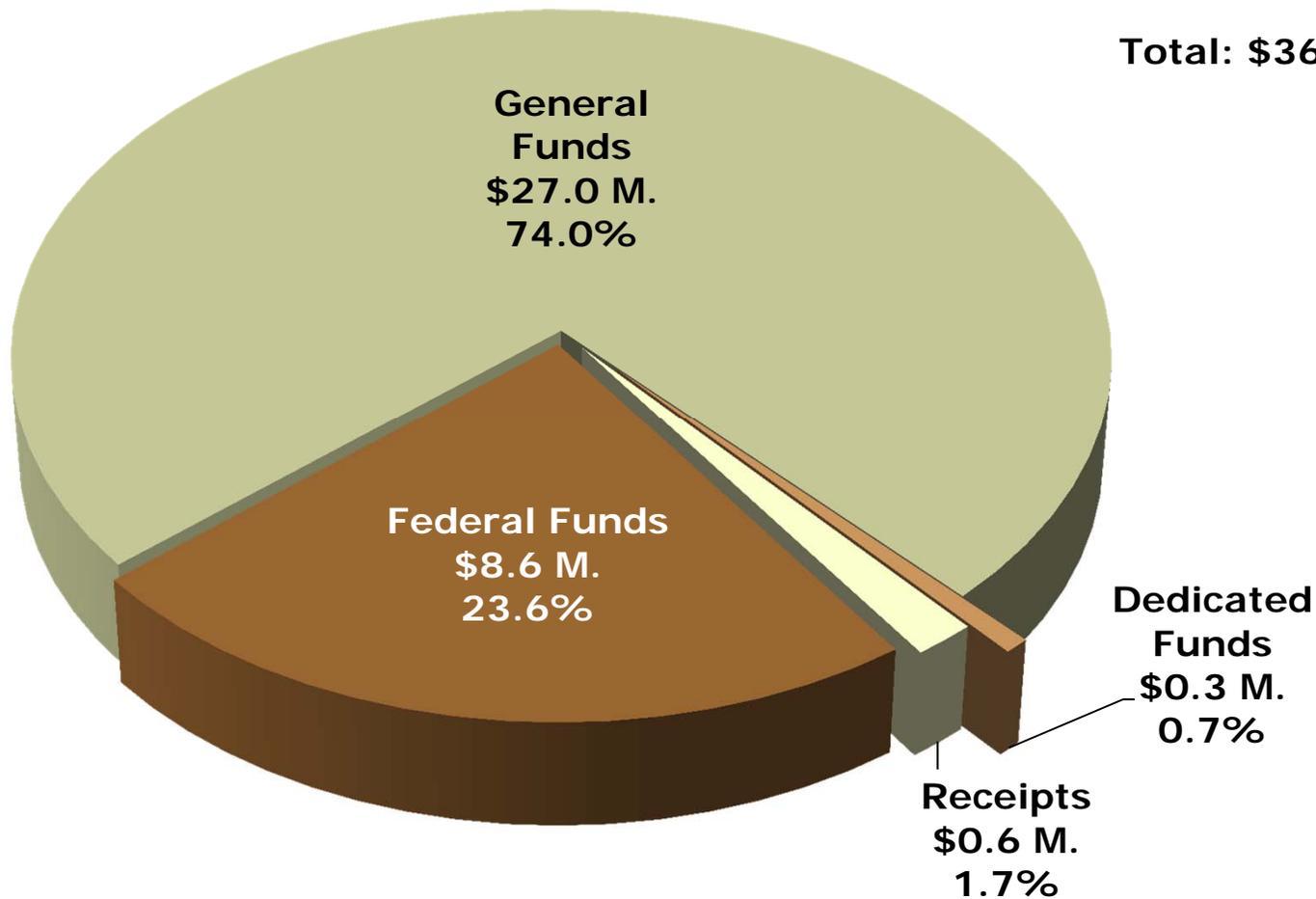
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SFY2016 Mental Health Services by Fund Source

LBB: 2-47

Total: \$36.5 M.





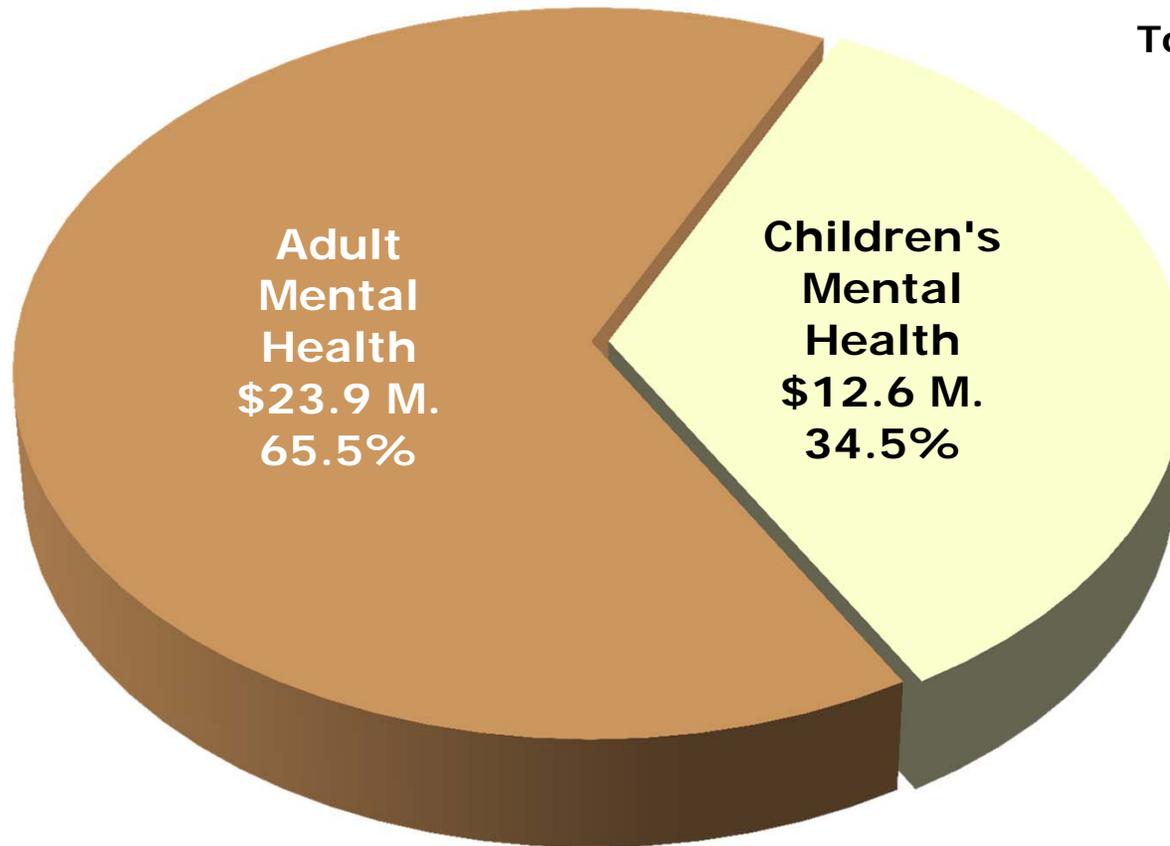
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SFY2016 Mental Health Services

LBB: 2-47

Total: 36.5 M.

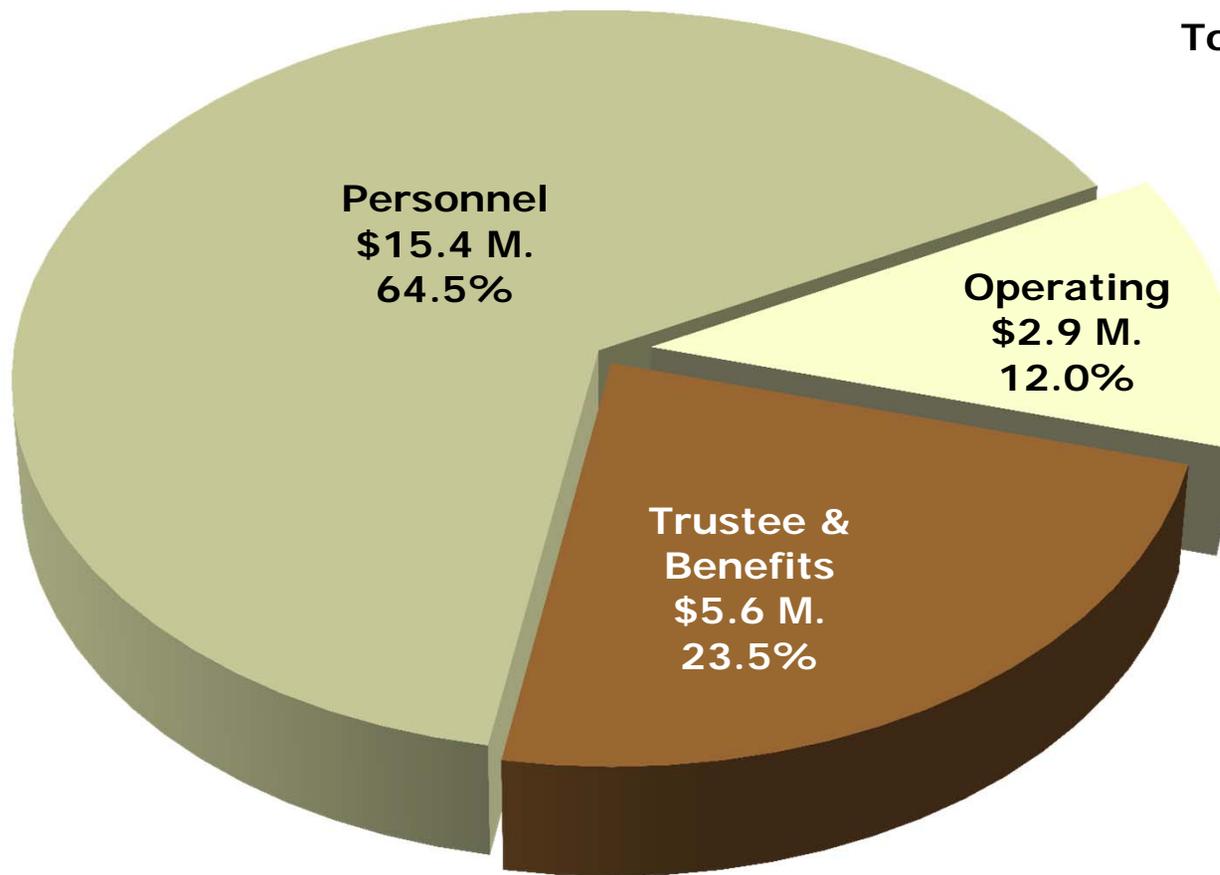




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SFY2016 Adult Mental Health by Category



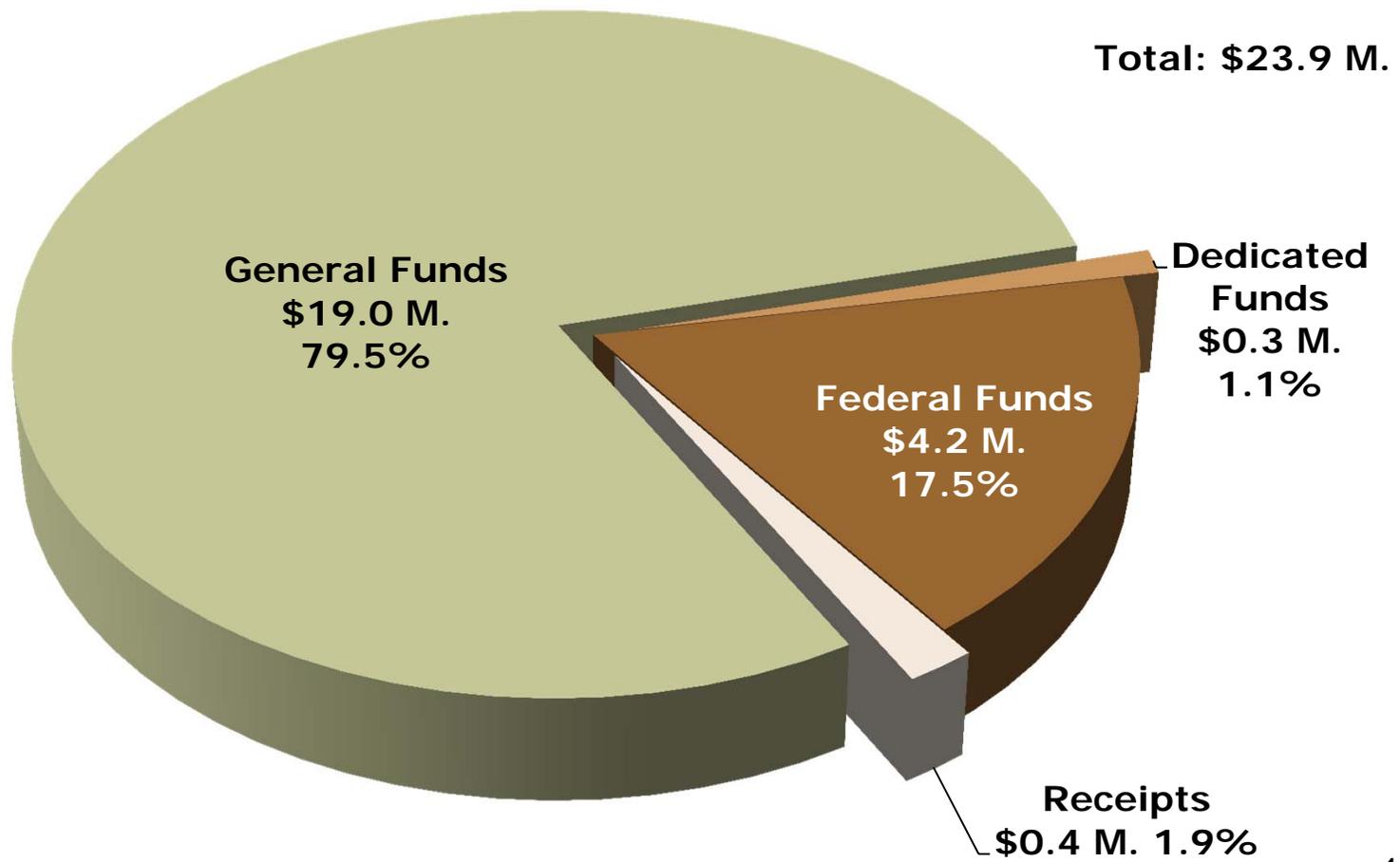
Total: \$23.9 M.



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SFY2016 Adult Mental Health by Fund Source





Adult Mental Health (AMH) Program

Five Priority Areas

1. **Emergency psychiatric services (I.C. 39-3128)**
 - Crisis intervention teams, designated exams, police holds
2. **Committed clients (I.C. 66-329, 18-212)**
 - Individuals committed to state custody
3. **Court-ordered clients (I.C. 19-2524)**
 - Outpatient services for offenders on supervised probation
4. **MH Court participants (I.C. 19-5603)**
 - Forensic community treatment
5. **Voluntary clients without benefits (I.C. 39-3128)**
 - Services accessed voluntarily by Idahoans without benefits

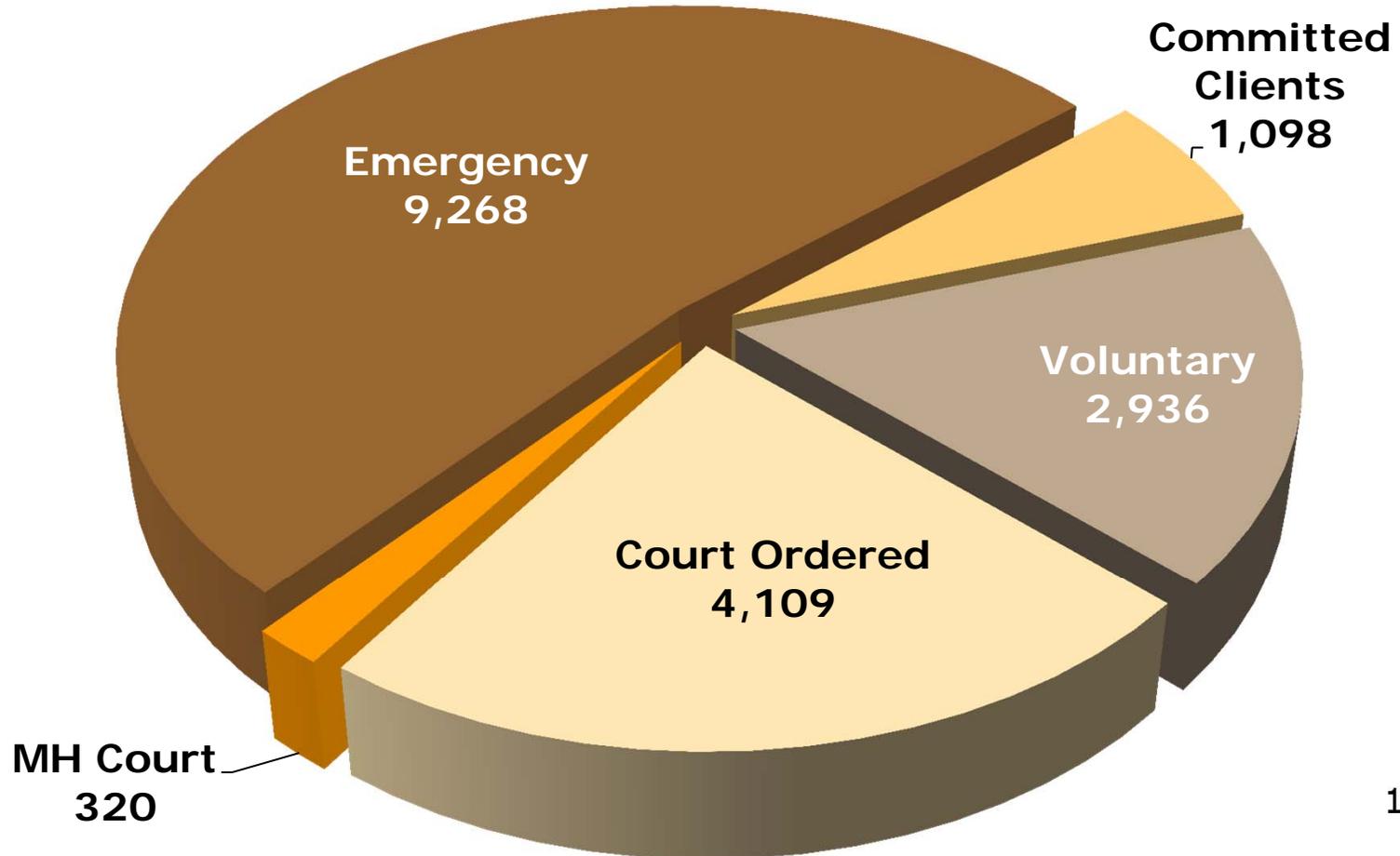


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AMH Five Priority Areas

SFY2014 Utilization



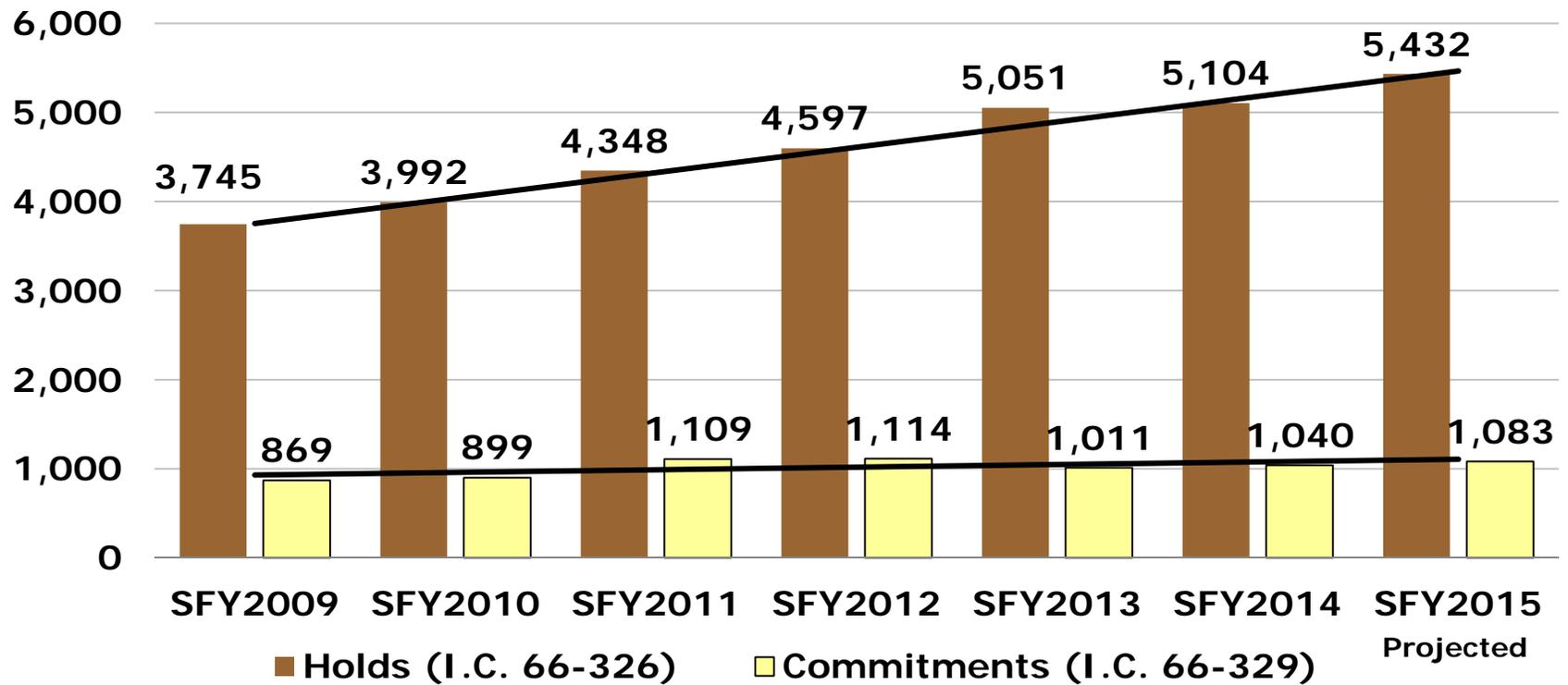


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Increased Demand for Crisis Services

Protective Holds and Civil Commitments





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Line Item Recommendation (LBB: 2-52)

Community Crisis Center

Total Recommendation:	\$1,720,000
Ongoing:	\$1,520,000 (GF)
One-time:	\$ 200,000 (Fed)

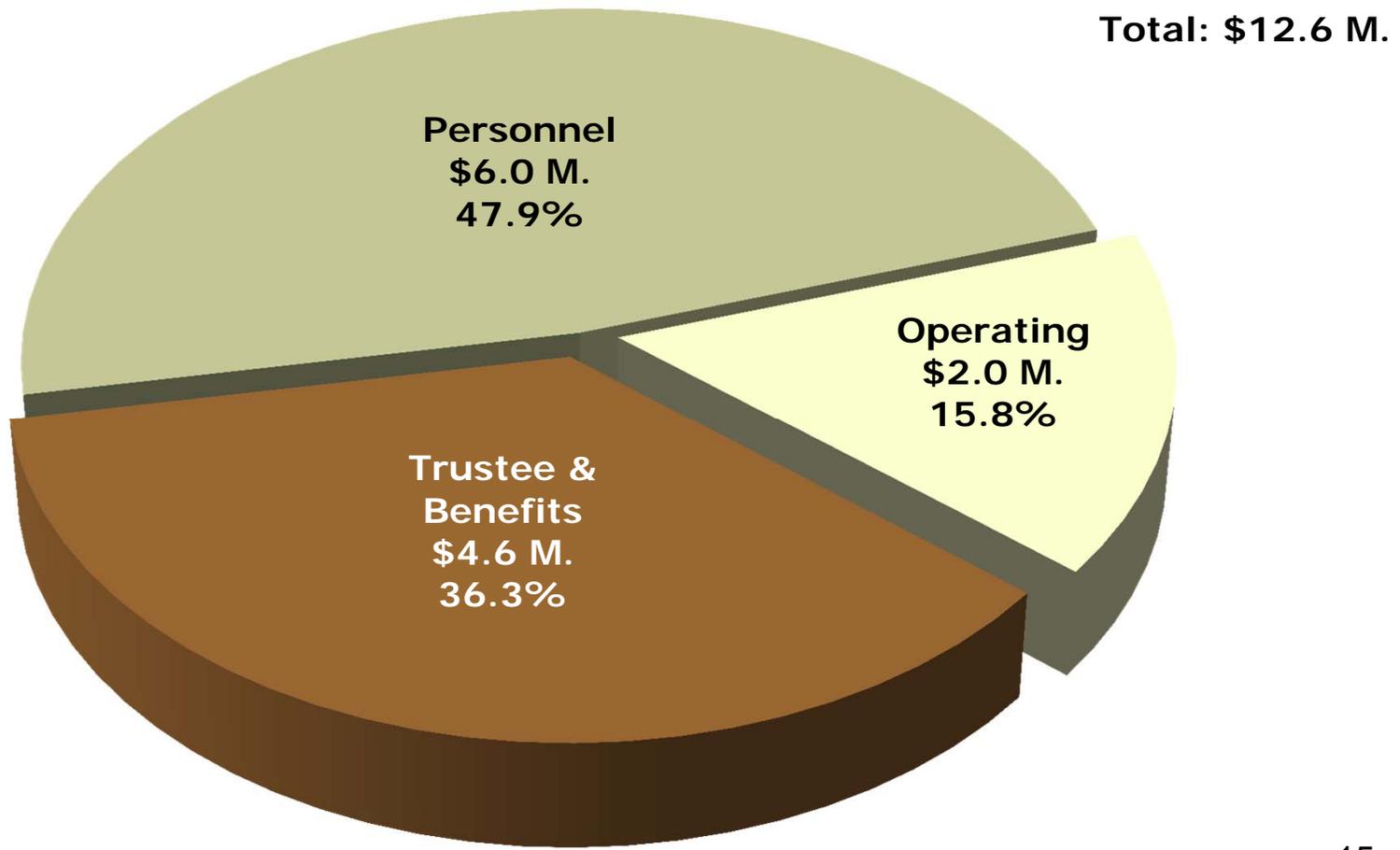
- **Crisis center in Idaho Falls is operational**
 - Opened on December 12, 2014.
 - Approximately half dropped off by law enforcement and half came either independently or brought by family.
 - Will provide a full evaluation to JFAC members after two complete months of operation.



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SFY2016 Children's Mental Health by Category

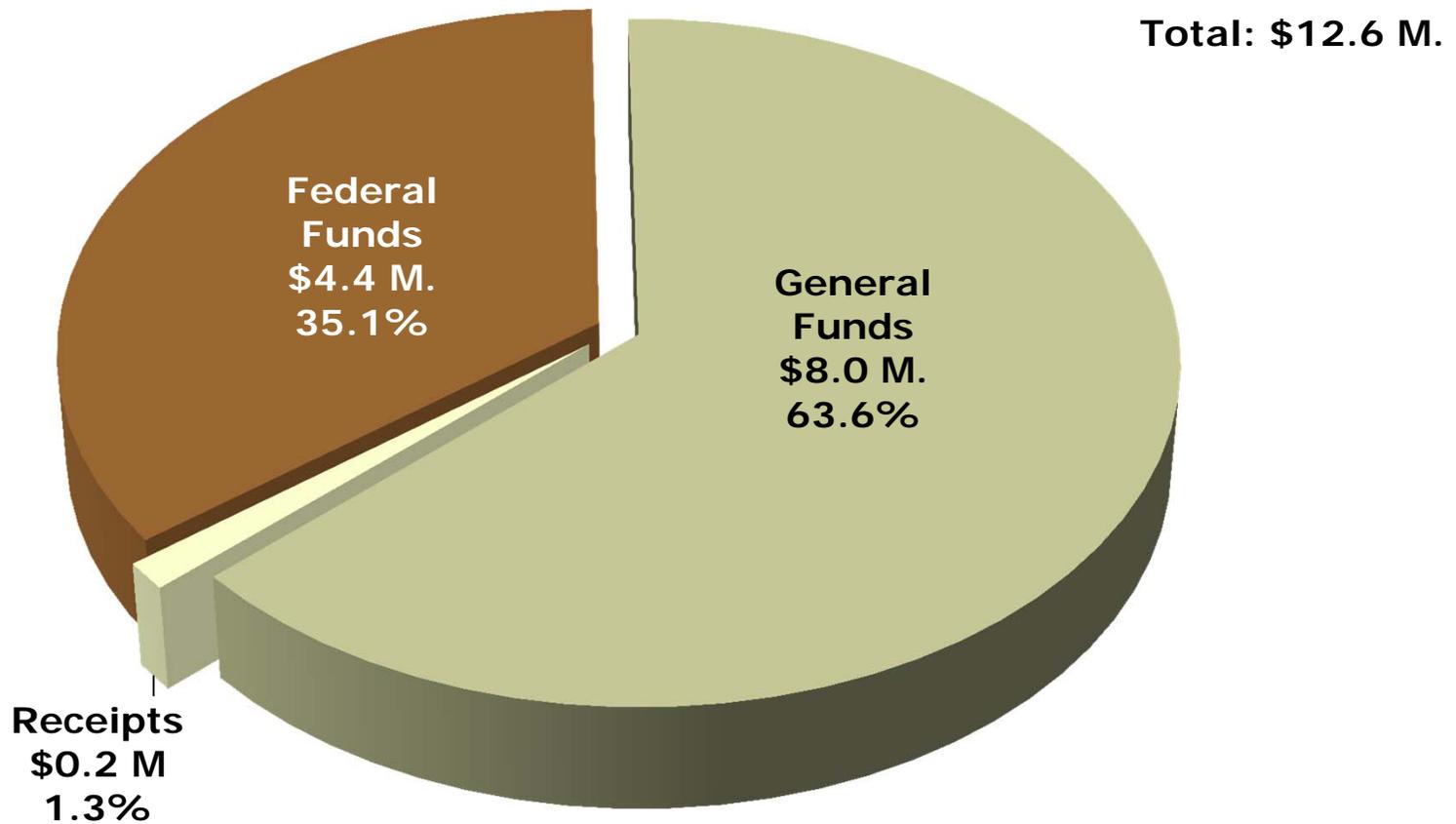




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SFY2016 Children's Mental Health by Fund Source





Children's Mental Health Program (CMH)

Three Priority Areas

- 1) Emergency psychiatric services (I.C. 39-3128)**
 - Crisis services

- 2) Court-ordered clients (I.C. 20-511a, 16-2416, 20-519b)**
 - Services ordered by judges

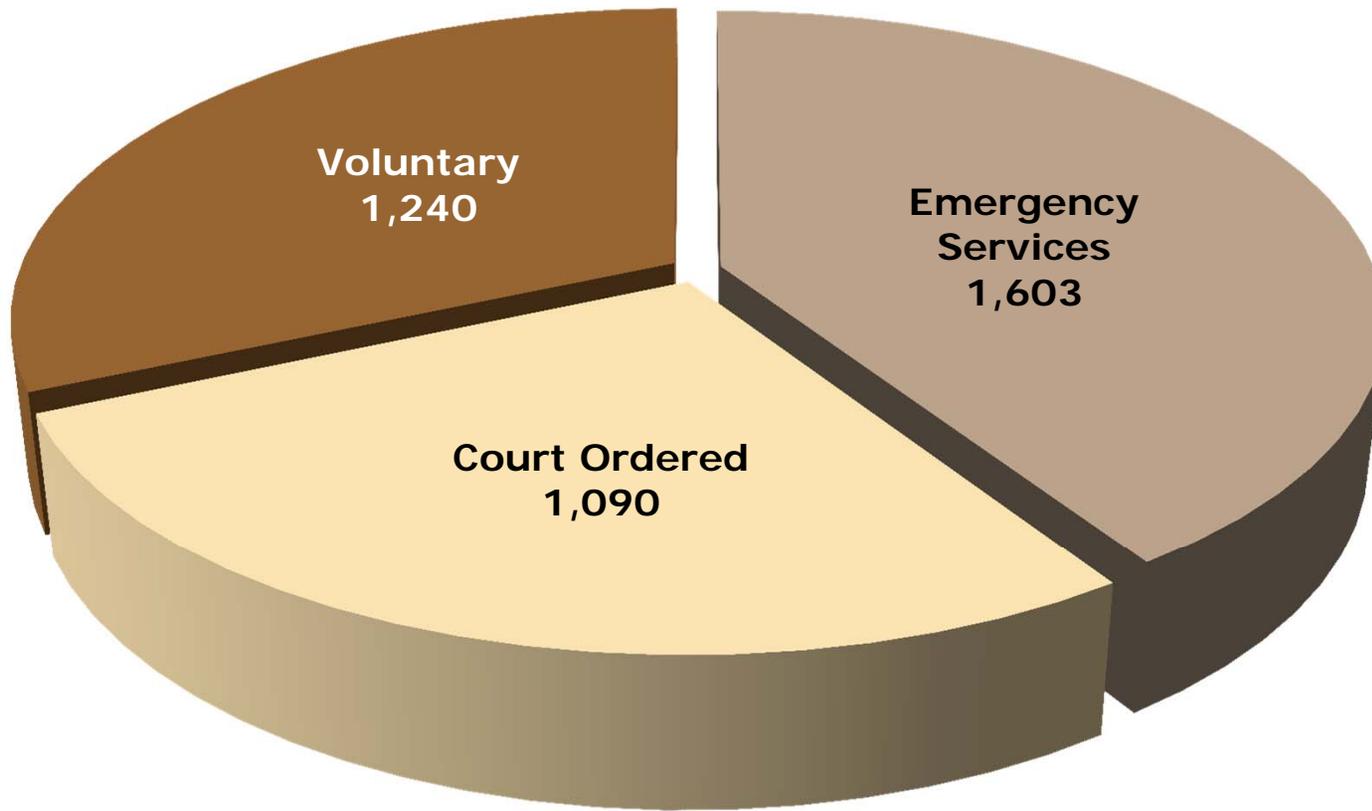
- 3) Voluntary clients without benefits (I.C. 39-3128)**
 - Services accessed voluntarily for Idahoans without benefits



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CMH Three Priority Areas SFY2014 Utilization





Jeff D Lawsuit Update

- Final stages of a settlement agreement.
- Once approved by the Federal Court, the settlement agreement will provide for nine months of implementation planning and four years to implement.
- After completion of the implementation plan, we will communicate to JFAC the multi-year plan and any anticipated budget requests.
- Partners developing settlement agreement include the Office of the Attorney General, Department of Juvenile Corrections, and State Department of Education.



Supplemental Recommendation (LBB: 2-51)

Jeff D Plaintiff Attorney Fees

Total Recommendation: \$615,000

One-time – 100% General Funds

- **Three plaintiff attorneys**
- **Fees are subject to negotiation**



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CMH Legislative Audit Finding

Finding 12F-10: Internal controls to ensure compliance with Social Service Block Grant (SSBG) requirements

- Need to ensure funding is used only on families falling below 200% of the federal poverty level.
- Reported on SFY2013 demonstrating 94% of families are at 200% of poverty or lower.
- Awaiting communication from federal government to reaffirm current accounting practices, last item outstanding before audit finding is resolved.



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2014 Legislative Session Follow Up

- **Suicide Prevention Hotline**
 - ✓ **\$50,000 annual ongoing contribution**
 - ✓ **Hotline now operational 24/7**
 - ✓ **1,867 total calls/100 rescue calls**
- **Transfer of \$327,000 to Department of Juvenile Corrections for a joint program to maintain clinicians in juvenile detention centers**



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Division of Behavioral Health

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