

Appendix D: FY 2011 Idaho Ryan White HIV Care Funding Allocations

FY 2011 Federal Ryan White funding to Idaho for HIV Care Core Medical and Supports allowable services is an estimated \$1,736,070. Of this amount, 91 percent of the funds are spent on “core medical services” as defined by the Ryan White HIV/AIDS Treatment Modernization Act of 2006. Funding for core services exceeds the federally legislated requirement that grantees receiving funds under Parts B and C must spend at least 75 percent of funds on “core medical services.” This amount excludes the costs of Administration, Planning and Evaluation and Quality Management activities as allowed by federal law. Please note the different funding periods for Ryan White Part B Programs, April 1, 2011 through March 31, 2012 and Ryan White Part C Programs, July 1, 2011 – June 30, 2012.

The following tables represent the breakout of all Ryan White Funds Received in Idaho.

FY 2011 Total Idaho Ryan White Funding		
Service Category	Funding	%
Core	\$1,580,022	91%
Supportive	\$42,048	3%
Other	\$114,000	7%
TOTAL	\$1,736,070	100%

FY2011 Idaho ADAP Funding		
Federal ADAP Allocations	Funding	%
ADAP Earmark	689,921	21%
Part B ADAP Supplemental	\$53,126	1.5%
Part B Supplemental	\$8,202	.5%
ADAP from Base	\$39,918	1%
FY2010 ERF Funding	\$130,609	4%
FY2011 ERF Funding	\$307,416	9%
Total Federal Contributions	\$1,229,192	37%
Idaho ADAP State and Rebate Income	Funding	
Idaho State General Funds	\$801,800	24%
ADAP Rebates	\$1,296,313	39%
Total Other Contributions	2,098,113	63%
FY2011 Total ADAP Funding	\$3,327,305	100%

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<u>FY2011 RW CORE MEDICAL SERVICES</u>	<u>\$</u>	<u>%</u>	<u>FY2011 RW SUPPORT SERVICES</u>	<u>\$</u>	<u>%</u>
Outpatient Medical Care	571,852,	%	Case Management (non-medical)	17,686	1.21
Medications (ADAP)	1,229,192	%	Linguistics	1,500	0.05
Local Drug Assistance	0	%	Medical Transportation	10,750	1.14
Oral Health	38,000	%	Outreach	3,000	0.27
Early Intervention Services	0.00	%	Psychosocial Support	6,300	0.44
Medical Nutrition Therapy	3,666	%	Treatment Adherence Counseling	2,812	0.15
Medical Case Management	291,164	%	Subtotal (support)	\$42,048	3.26%
Mental Health	18,000	%	RWPF-AETC Training	114,000	
Subtotal (core)	\$1,580,022	%	TOTAL	156,048	92.26%

Ryan White funding provides only a portion of the resources available for PWLH/A in Idaho. Other programs such as Medicaid, Medicare, Private Insurance and programs funded by state general revenue along with other federal grants provide the following services dedicated to PWLH/A. Such programs include the following:

- Disability payments (SSI or SSDI) through Social Security;
- Medicare A, B and D costs for PLWH/A not enrolled in the HIV medical case management system;
- Services within Medicaid such as food stamps, medical transportation and oral health services. These Medicaid services do not typically require a medical diagnosis code to access thus expenditures data is not available for PLWH/A;
- Other public housing available in local communities such as HUD Section 8;
- Low Income Heating Energy Assistance Program (LIHEAP) administered by community action agencies; and
- Services provided through local agencies, real or in-kind.

Additionally, privately funded organizations fund services for PLWH/A. These organizations include Breaking Boundaries (designed to serve needs of PLWH/A in southeast Idaho), Jerry Swett (provides funds for any type of emergency for PLWH/A throughout the state) and Jimmy Moore (funds medical emergencies for PLWH/A throughout the state). Jerry Swett and Jimmy Moore Funds are combined into a fund referred to as SNAP funds.

The following table provides information regarding other community partners contributions to the core and supportive services:

FY 2011 Idaho HOPWA and Private Funder Contributions	Funding	%
HOPWA	\$500,000	94%
SNAP	\$23,000	4%
Breaking Boundaries	\$11,833	2%
Total Other Contributions	\$534,833	100%