

# The Facts About Idaho Medicaid

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## **Idaho Medicaid: Costs & Value**

- **What is the cost?**
- **How is the funding used?**
- **Who receives Medicaid services?**
- **How is Idaho Medicaid trending?**
- **What is the relationship between the number of participants and Medicaid spending?**



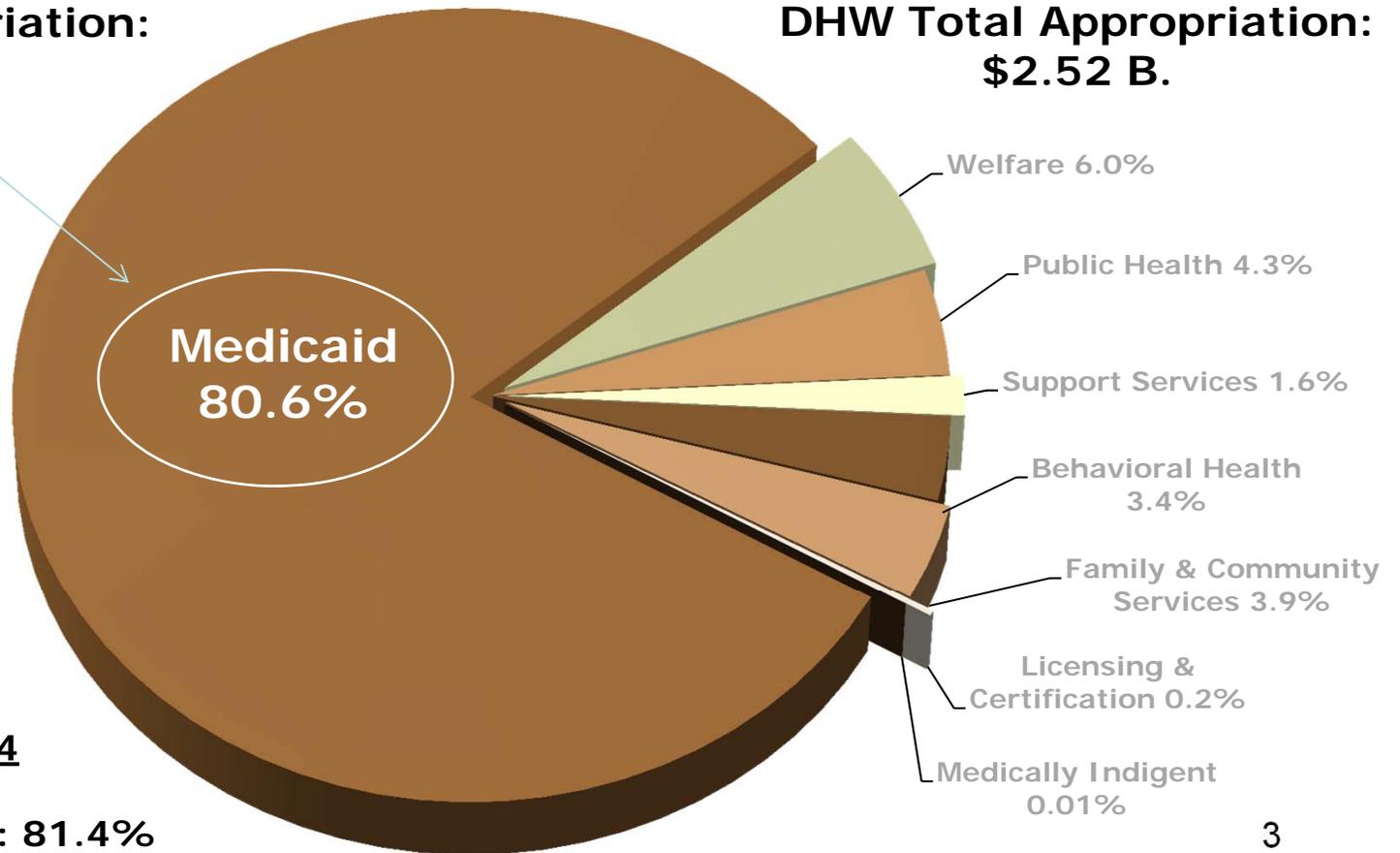
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## DHW SFY15 Program Allocations

Medicaid Appropriation:  
\$2.033 B.

DHW Total Appropriation:  
\$2.52 B.



### Medicaid SFY 2014

- \$2.024 B.
- Percent of DHW: 81.4%



## What is the State's Cost?

### SFY 2015 Medicaid Budget

➤ Federal funds	\$1.353 B.	(66.6%)
➤ State General Fund	\$ 492 M.	(24.2%)
➤ Dedicated/Receipts	<u>\$ 188 M.</u>	<u>( 9.2%)</u>
Total	\$2.033 B.	

- State General Fund dollars are used as matching funds to leverage federal dollars to cover Medicaid expenditures.
- Each \$1 of Medicaid General Fund spending = \$4.13 total spending.
- \$492 M. of Medicaid General Funds = 17% of Idaho State General Fund dollars



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## How is the Funding Used?



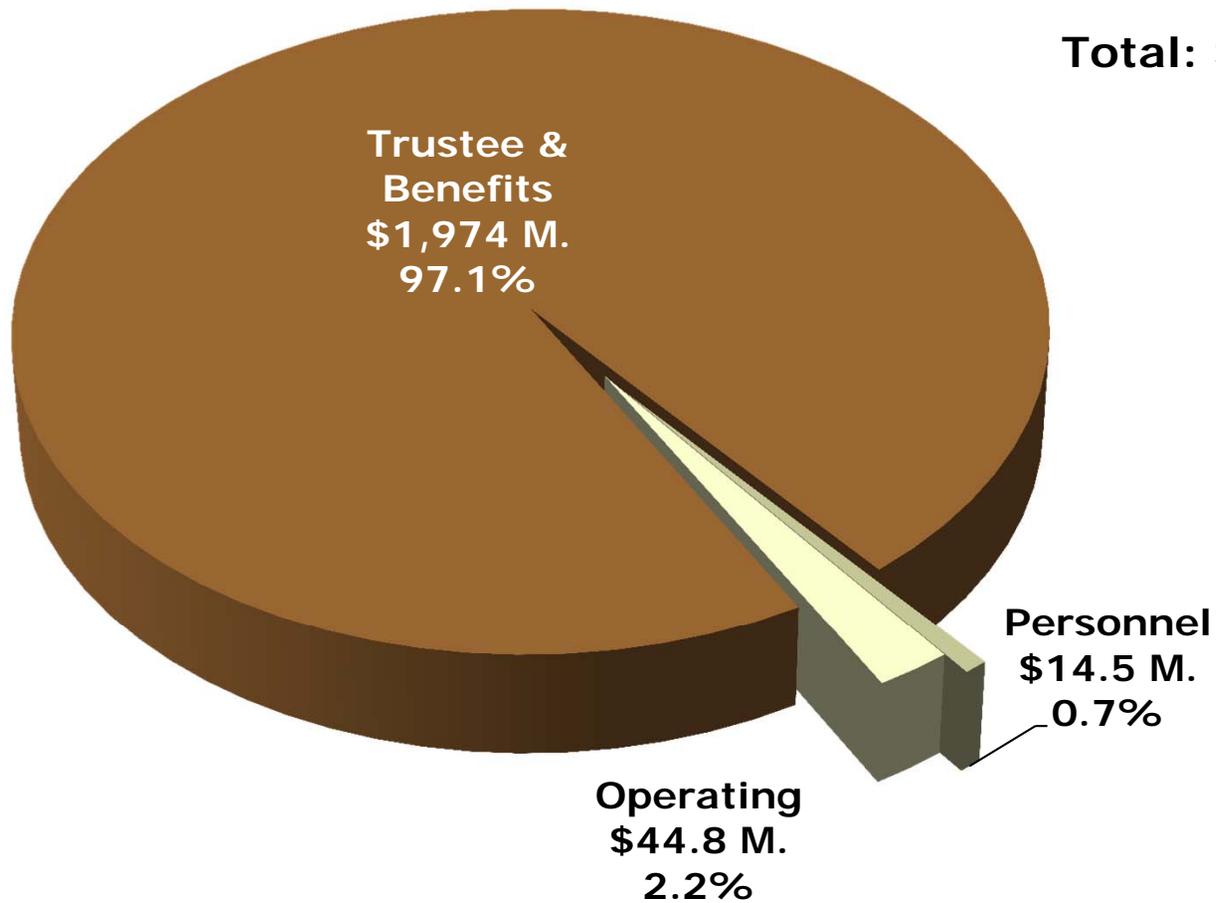
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## SFY15 Medicaid by Category

FTP: 210

Total: \$2.033 B.





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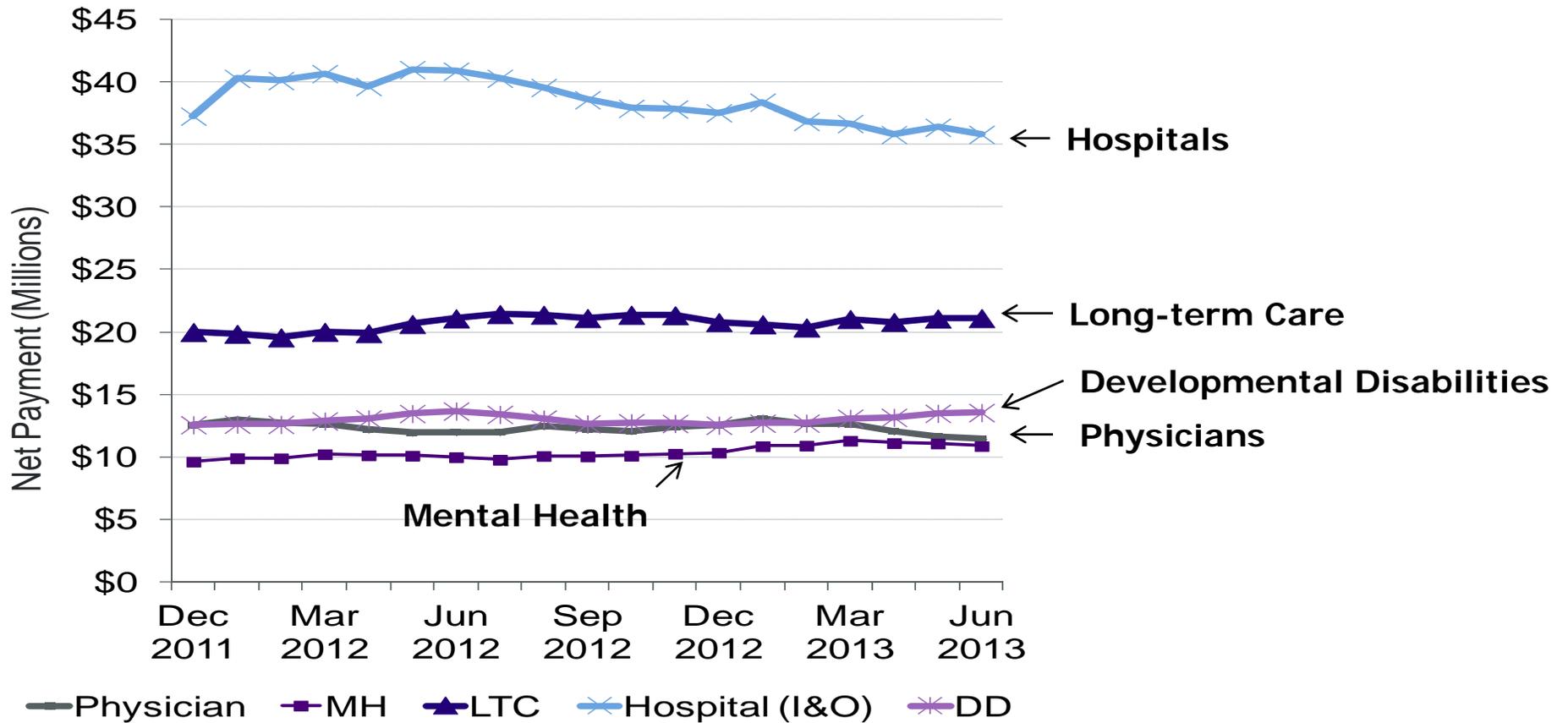
## How is the Funding Used?

- **Over 97% pays for health care services provided to Medicaid participants.**
- **Most services are provided by private health care providers who are part of the Idaho health care delivery system.**
- **Impact: For each \$1 of State General Funds allocated to Medicaid = \$4.13 spent predominately in the Idaho economy.**



## MMIS Monthly Payouts – Provider Type

Three Month Moving Average





## Who Receives Medicaid Services?



## Members and Cost by Plan

Plan	Average Members/Mo. SFY 2014	% of Total Medicaid Members	Monthly Cost/Member
Basic Child	154,854	61.3%	\$184
Basic Adult	26,205	10.4%	\$588
Enhanced Child	30,902	12.2%	\$892
Enhanced Adult	17,080	6.8%	\$2,465
Coordinated	23,445	9.3%	\$1,756

Includes pregnancy (points to Basic Adult)

Under 30% of members (points to Enhanced Child)

Over 70% of cost (points to Enhanced Adult)

Avg. through 4/30/2014



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## Participants in Each Plan

- **Basic Plan – Healthy children and working-aged adults, including pregnant women**
- **Enhanced Plan – People with disabilities and special health care needs**
- **Coordinated Plan – Medicare/Medicaid with majority being elderly with special health care needs**



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## How is Medicaid Trending?

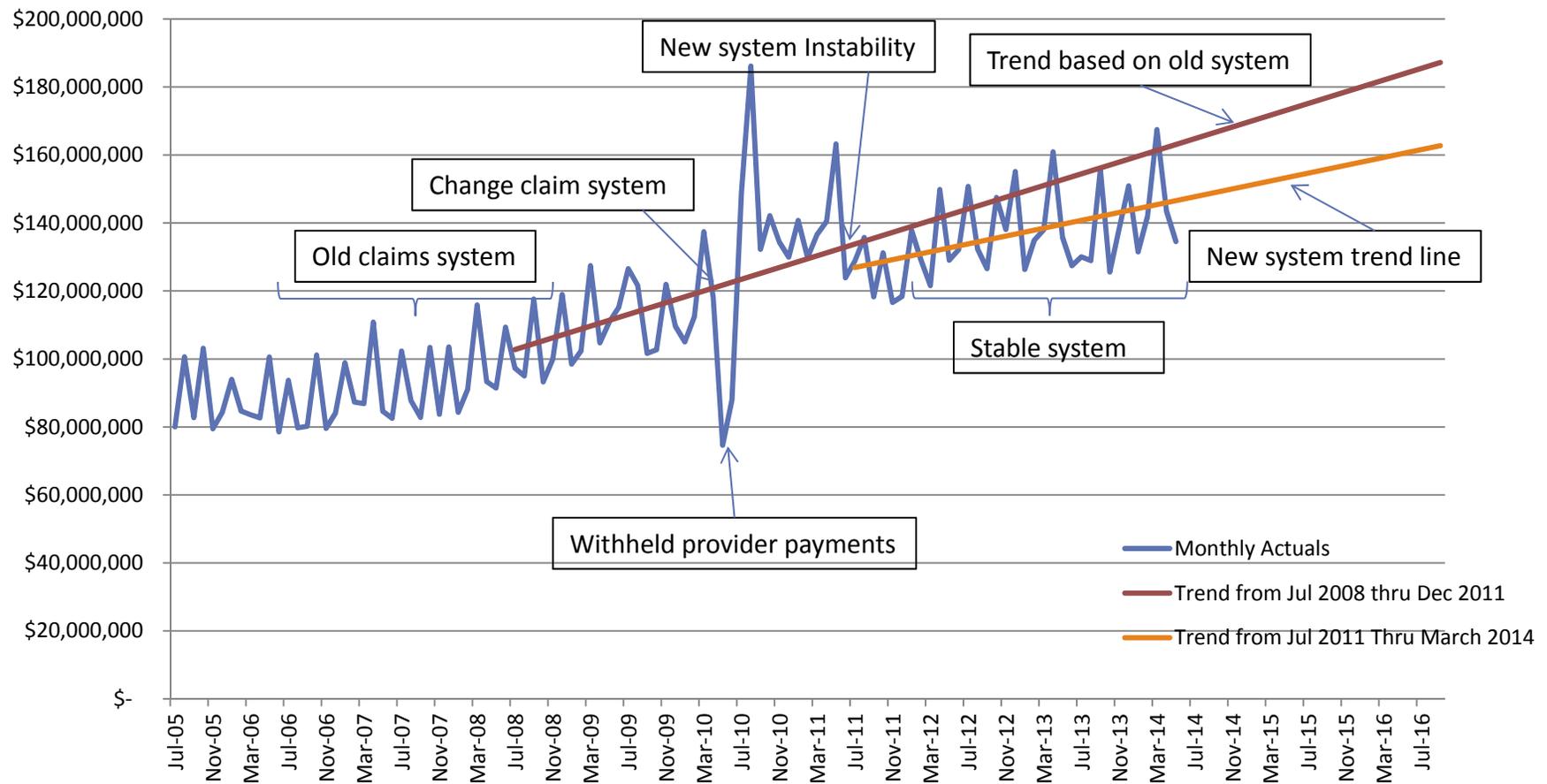


## Average Monthly Eligible Participants Percent Change From SFY 2010

	% Growth
SFY '10	
SFY '11	8.7%
SFY '12	5.1%
SFY '13	3.1%
SFY '14	5.5%



## Medicaid Expenditure Trends





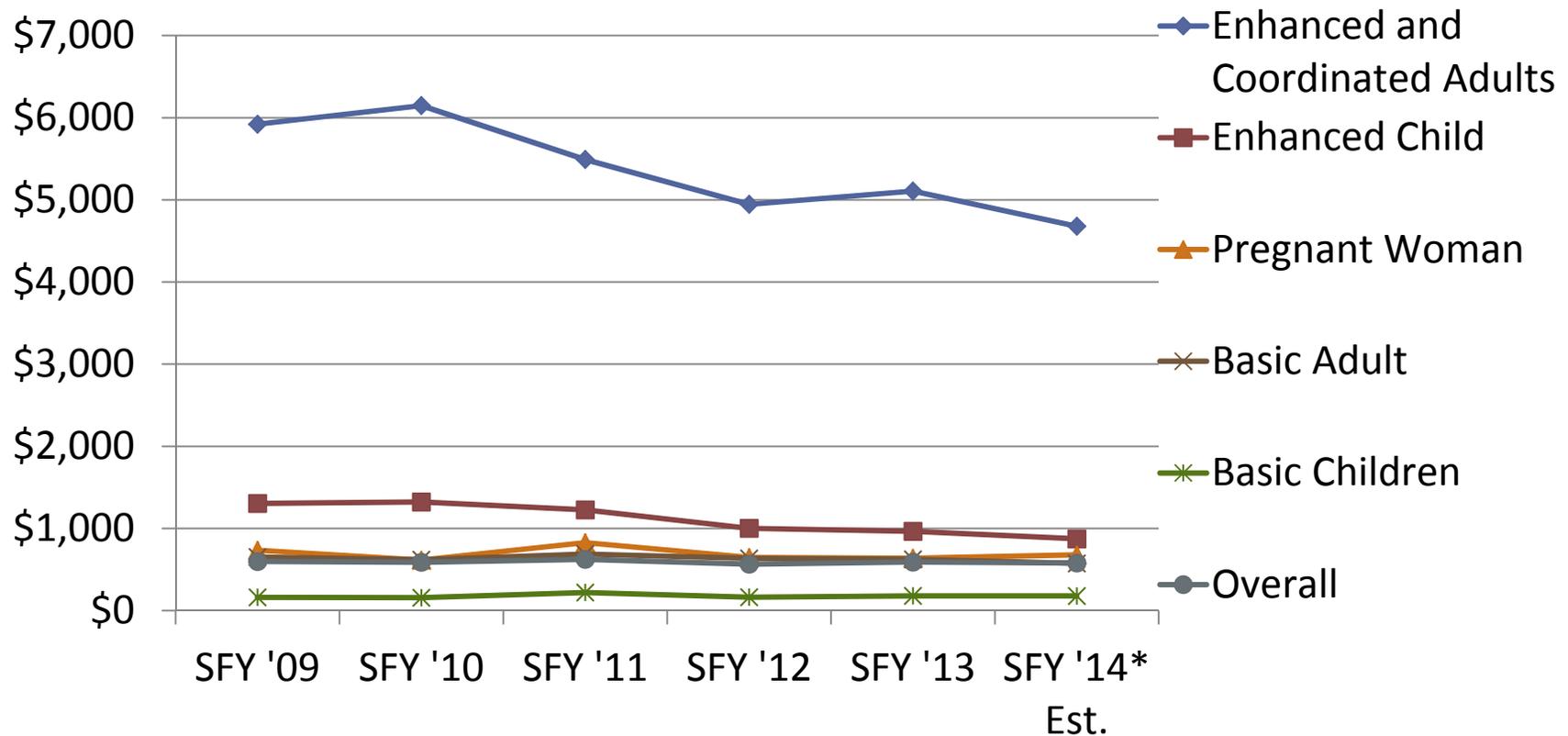
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## What is the Relationship Between the Number of Medicaid Participants and Medicaid Spending?



## Medicaid PMPM by Program





## How Have We Bent the Spending Curve?

Reference quarterly Medicaid managed care reports and HB 260 reports to the Idaho Legislature:

- Dental services have seen a decrease in cost and increase in services, mostly because of an increase in preventative services under managed care.
- Non-emergent medical transportation – brokerage has resulted in no change in per member rates since 2008.
- Residential habilitation affiliation – single source contract saves over \$1.2 million annually.
- Behavioral health managed care evolves the old volume-based system to a value-based system of evidenced-based practice.



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## How Have We Bent the Spending Curve?

### Managed care continued:

- **Integrated managed care for dual eligibles – Will continue to move forward in developing a more coordinated health care approach.**
- **Money Follows the Person – Idaho Home Choice has successfully moved over 180 Medicaid participants who have been in long-term care facilities for at least 90 days back into the community.**
- **Medicaid Health Homes – Patient Centered Medical Homes for participants with asthma or diabetes and an additional co-morbidity or significant mental illness.**
  - **Over 9,500 participants are now in Health Homes.**
  - **Health Homes include 26 different health care organizations operating in over 50 service locations throughout the state.**



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Questions?