



Health and Welfare

Division of Behavioral Health

Mental Health Services

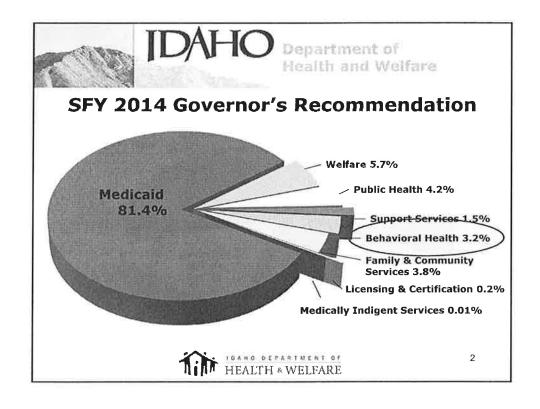
Joint Finance-Appropriations Committee

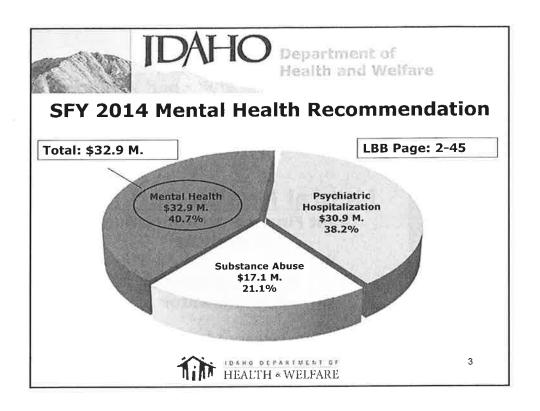
> **Ross Edmunds Administrator**

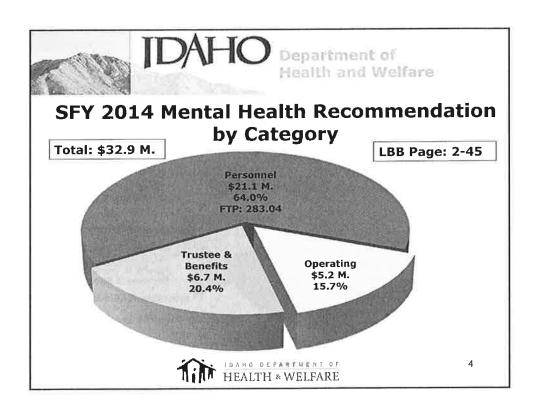
January 16, 2013

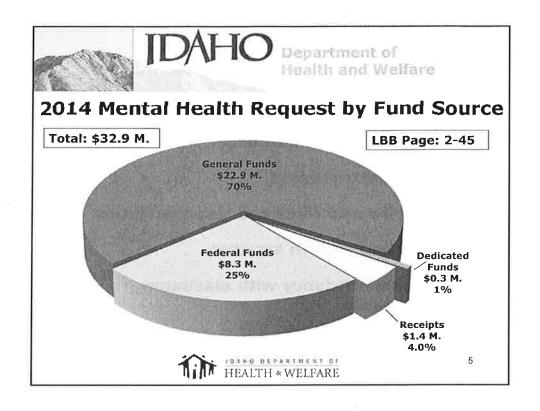


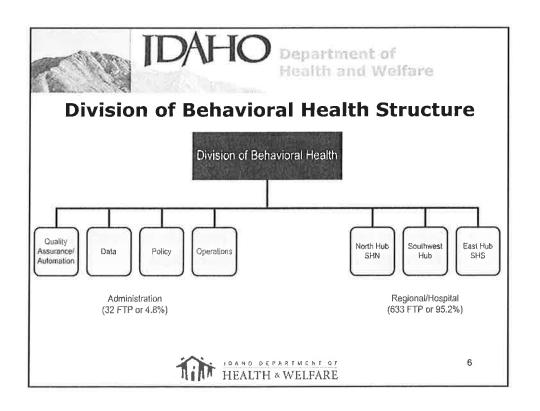
HEALTH & WELFARE

















Hallmarks of a Transformed System

- 1. Local input/Local influence.
- 2. Integrated treatment.
- 3. Clearly defined roles and responsibilities.
- 4. Eliminating gaps in services.
- 5. Maximum efficiency with maximum effectiveness.
- 6. Consumer driven/Recovery oriented.





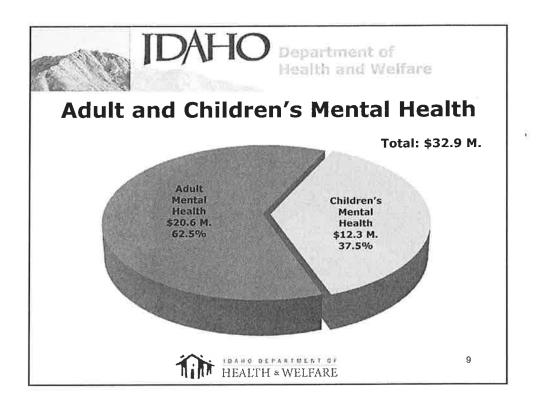
Department of

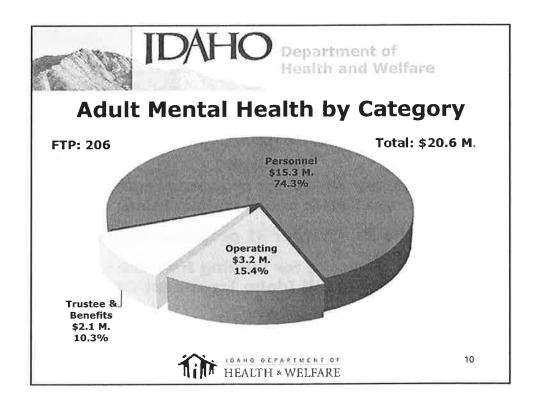
Idaho's Transformation

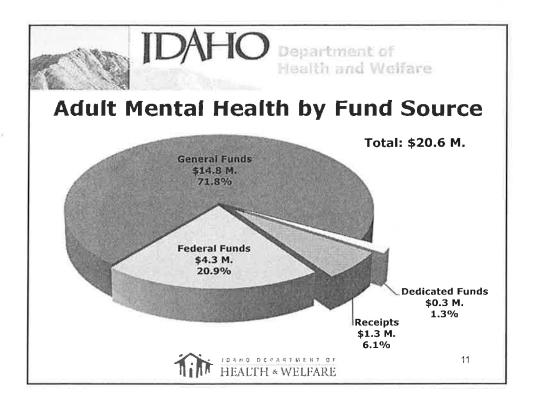
Three Waves of Transformation

- Medicaid managed care for behavioral health benefits
- Access to behavioral health services through increased insurance coverage
- **Proposed changes to Idaho Code** Title 39, Chapter 31











Line Item Recommendation (LBB: Page 2-47, #5)

Recommendation: \$466,900

(One-time)

- \$66,700 per region for proposed regional behavioral health board startup funds
- I.C. Title 39, Chapter 31 proposed legislation
- Receipt authority for funding from the sale of property at SW Idaho Treatment Center
- Regional BH Boards to have responsibility over supportive services in region.





Line Item Recommendation (LBB: Page 2-48, #26)

Recommendation: \$191,400 and Three (3) FTP

- Changes to I.C. 19-2524 (HB648 2012 Legislative Session)
- Pilot project conducted June to December
- Increases assessments by 837 per year
- Approximately 6.8 hours per assessment
- Impact is three (3) FTP at annual cost of \$191,400



13



Budget Recommendation(LBB Page:2-47, #21)

(Ongoing)

\$787,400 for Allumbaugh House funding

- In SFY2013 the funding is administered through the Office of Drug Policy (ODP)
- The recommendation is a transfer from ODP to DHW to administer funds for treatment services at Allumbaugh
- Transformation: Partnering with the ODP to clarify their role related to prevention and education, not treatment

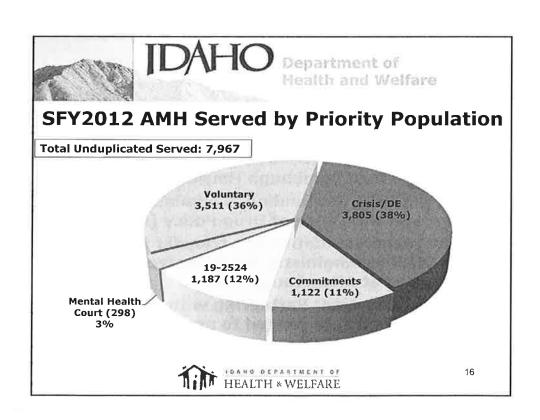


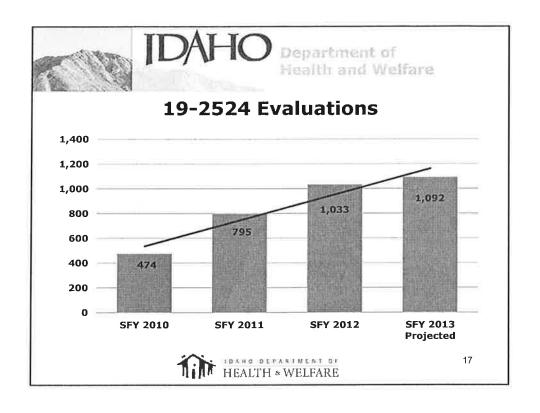


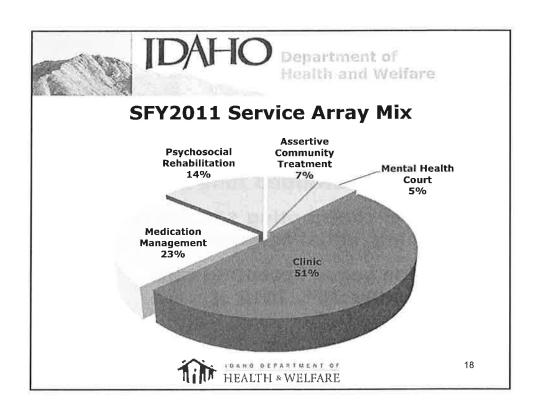
Adult Mental Health Program Five Priority Areas

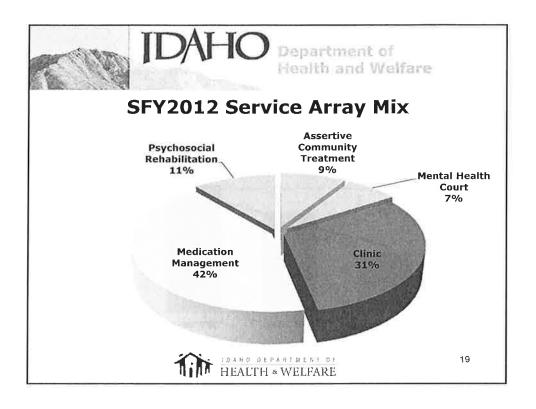
- 1. Emergency psychiatric services (I.C. 39-3128)
- 2. Committed clients (I.C. 66-329, 18-212)
- 3. Court-ordered clients (I.C. 19-2524)
- 4. MH Court participants (I.C. 19-5603)
- 5. Eligible clients w/out benefits (I.C. 39-3128)











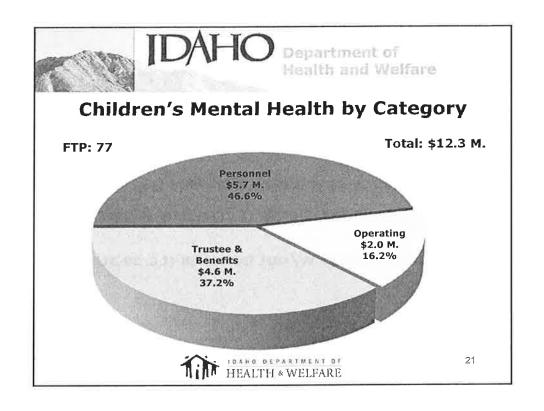


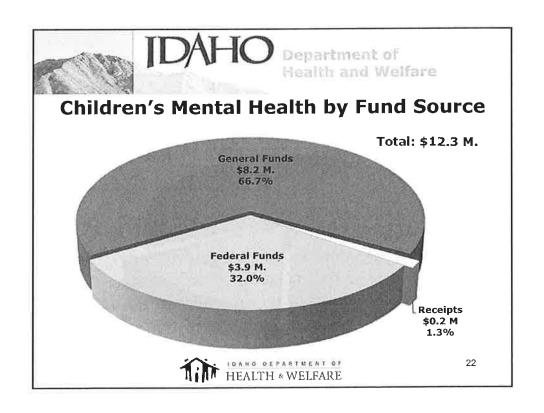
2012 Legislative Session Follow Up

Idaho suicide prevention hotline

- Sub-grant awarded June 2012
- DHW is contributing \$50,000/year ongoing, initial agreement is 2 years
- Hotline began accepting calls November 26th, 2012





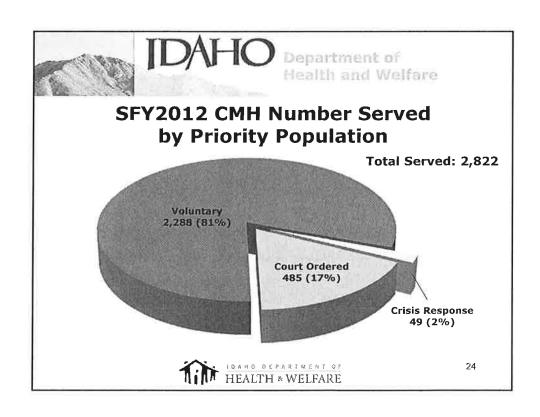


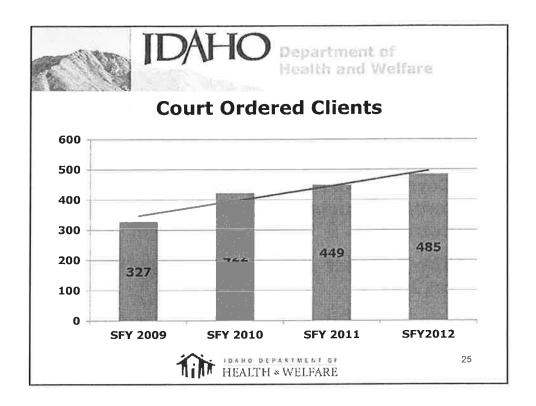


Children's Mental Health Delivery Structure Three Priority Areas

- 1. Emergency psychiatric services (I.C. 39-3128)
- 2. Court-ordered clients (I.C. 20-511a, 16-2416, 20-519b)
- 3. Eligible clients w/out benefits (I.C. 39-3128)









Jeff D Lawsuit Update

- Plaintiff attorney joined with the National Center for Youth Law as cocounsel
- Federal District Court Judge directs plaintiff and defense counsel to work together for solution
- Discussions began in November





Intent Language for Children's MH

- DHW will transfer \$327,000 by July 16th, 2012 to Department of Juvenile Corrections for a joint program to imbed clinicians in juvenile detention centers.
- The transfer was processed by DHW on July 3.



27



Workforce

- Ever changing specialty needs of staff – forensic and crisis
- Utilizing Certified Peer Specialists
- Move from psychiatrists to mid-level prescribers
- Dedicated staff in the MH programs





IDAHO Department of Health and Welfare

Division of Behavioral Health

Ross Edmunds EdmundsR@dhw.idaho.gov 334-5726

