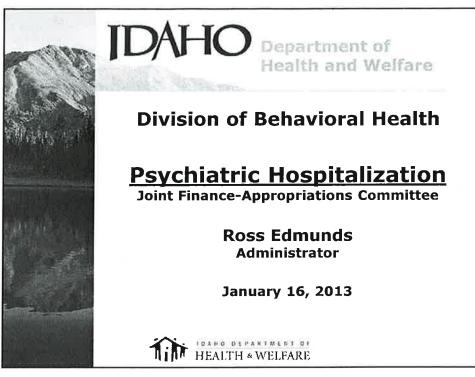
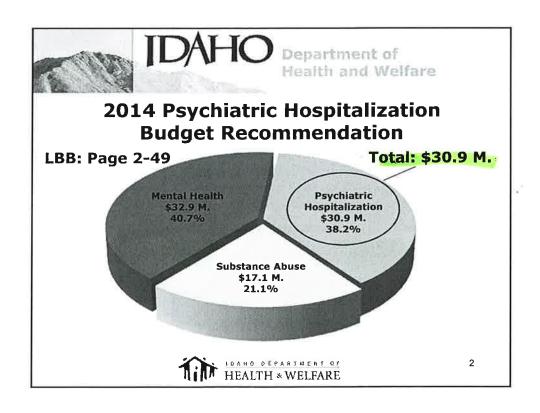
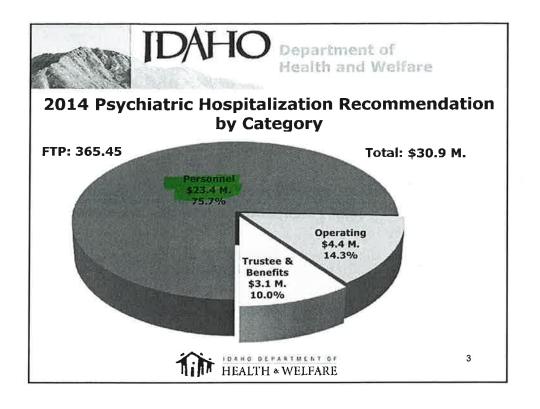
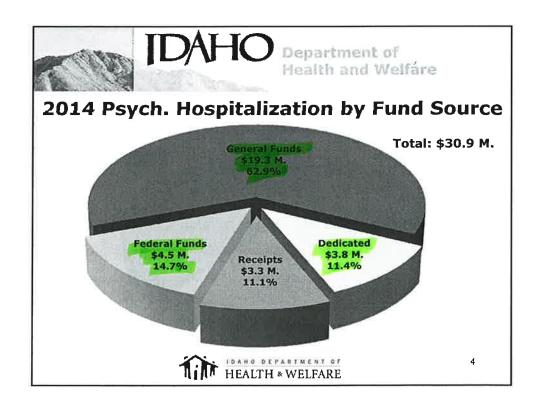
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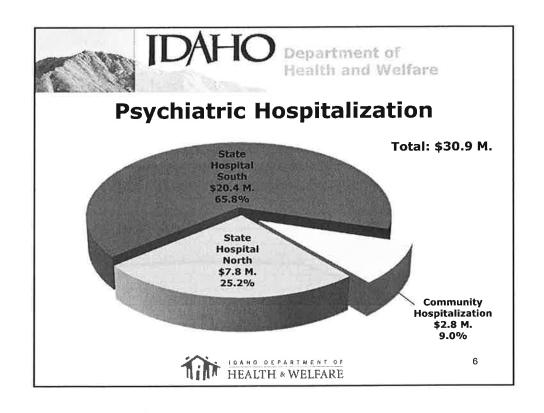






Daily Psych. Hospital Rates	
Average Private Contractor	\$760
State Hospital North	\$443
State Hospital South	\$430



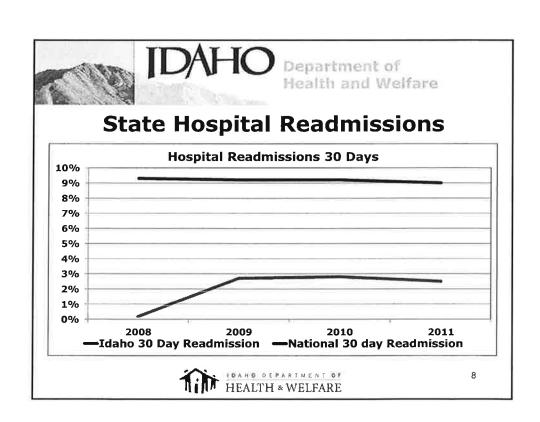


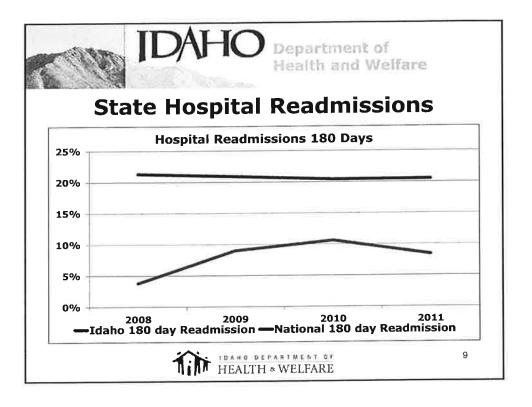


State Hospitals Core Functions

- Stabilize psychiatric condition
- Reduce self-harm
- · Reduce risk of harm to others
- Assess, diagnose and treat presenting conditions
- Restoration of competency for the courts if ordered
- Coordinate with Regional Mental Health Clinics for transition of patients





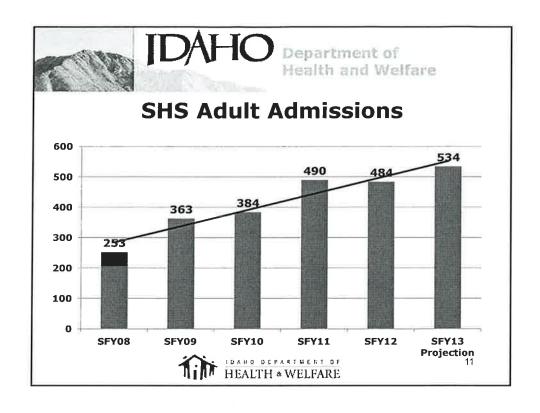


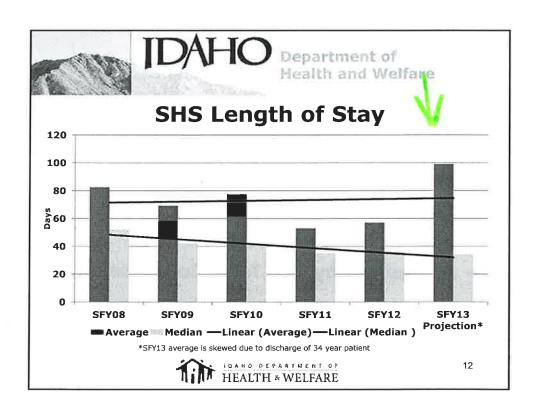


State Hospital South

- Operated in Blackfoot since 1886
- 90 Adult psychiatric beds
- 16 Adolescent beds
- 29 Nursing home beds
- Accredited by The Joint Commission









Update on FY2013 Appropriation

- Appropriation included line item for \$543,700 of endowment funds and 10 FTP authority at SHS
- Noted critical staff and patient safety concerns

Projection of SFY13 over SFY12 Data

- Staff injury from assaults reduced by 39%
- Restraints and seclusions reduced by 33%

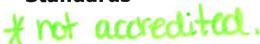


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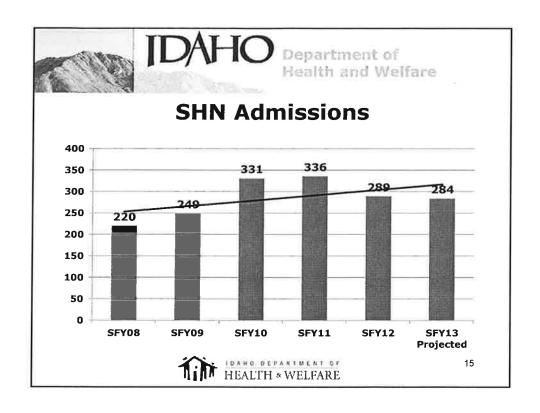


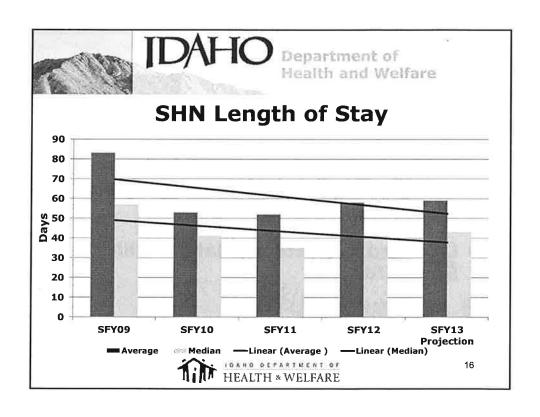
State Hospital North

- Operated in Orofino since 1905
- 60 Adult psychiatric beds, currently staffed for 55 beds
- Licensed by State of Idaho Facility Standards











State Hospital Maintenance Recommendation (LBB: Page 2-51)

Repair and Replacement Items: \$455,400 SHS: \$225,600 SHN: \$229,800

- Replacement vehicles
- Food preparation and sanitation
- · Patient health and safety
- Facility and grounds maintenance

General Funds: \$302,400 Endowment: \$153,000



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State Hospital Inflationary Adjustments (LBB: Page 2-51)

Medical Inflation Costs: \$90,900

- SHS: \$67,100 in general funds and \$1,100 in federal funds
- · SHN: \$22,700 in general funds



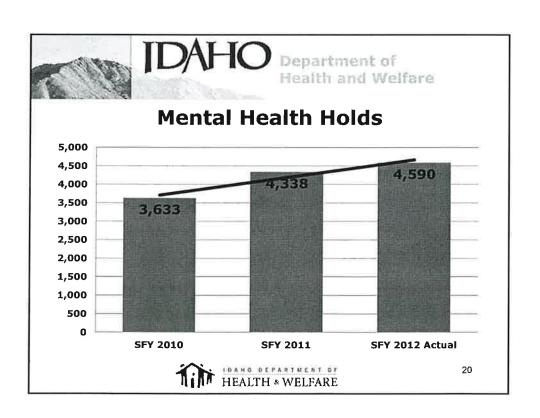


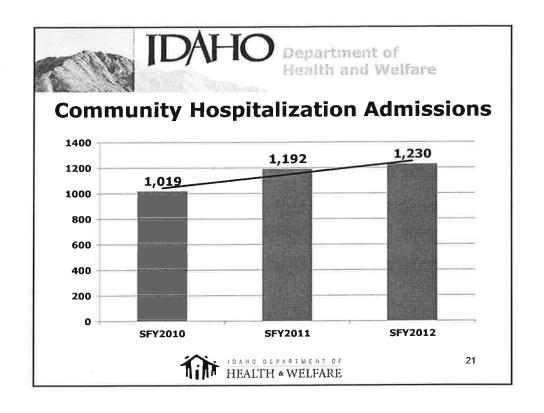


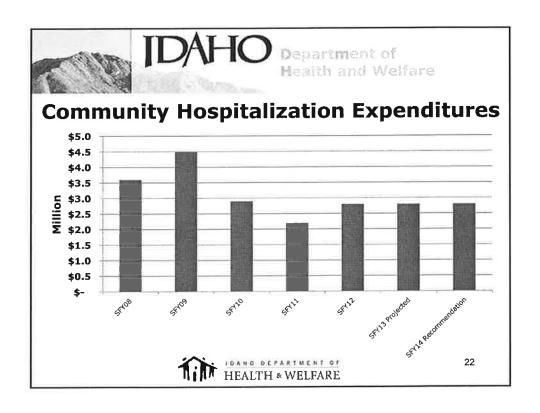
Community Hospitalization

- 10 Private psychiatric hospitals statewide
- Contract daily rates
- Centralizing contract monitoring for consistency











Workforce

- Difficulty recruiting psychiatrists at both hospitals
- Looking at National Rural Health Loan Reimbursement options
- Dedicated staff of the hospitals



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IDAHO Department of Health and Welfare

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