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**IDAHO** Department of Health and Welfare

**Division of Behavioral Health**

**Substance Abuse Treatment & Prevention**  
Joint Finance-Appropriations Committee

**Ross Edmunds**  
Administrator

January 16, 2013



IDAHO DEPARTMENT OF HEALTH & WELFARE



**IDAHO** Department of Health and Welfare

**2014 Substance Abuse Budget Recommendation**

LBB: Page 2-67



Category	Amount	Percentage
Mental Health	\$32.9 M.	40.7%
Psychiatric Hospitalization	\$30.9 M.	38.2%
Substance Abuse	\$17.1 M.	21.1%

**Total: \$17.1 M.**



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2



**Budget Recommendation** (LBB Page 2-69, #20)  
**(One Time)**  
**\$911,900 in federal authority for the Access to Recovery federal grant**

- Currently in year three of four year grant

**Grant Funding for Services to:**

- Supervised misdemeanor probationers
- Military (includes dependents and spouses)
- Juveniles



7



**Access to Recovery Grant (ATR)**  
 (Oct 2010 to Current)

ATR Target Population	Number of Clients Served	Expenditures
Supervised Misdemeanants	2,547	\$3,801,934
Adolescents	108	\$117,304
Military and Dependents/Spouses	228	\$309,740
<b>Total:</b>	<b>2,883</b>	<b>\$4,228,978</b>



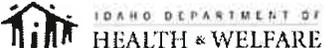
8



## Substance Abuse Prevention

- Substance abuse prevention is required by federal block grant through a maintenance of effort
- Approximately \$1.6 million
- Management contractor – Benchmark
- \$1.4 million in contracts with community-based providers and coalitions
- 9 out of 10 adult addicts started using before the age of 18\*

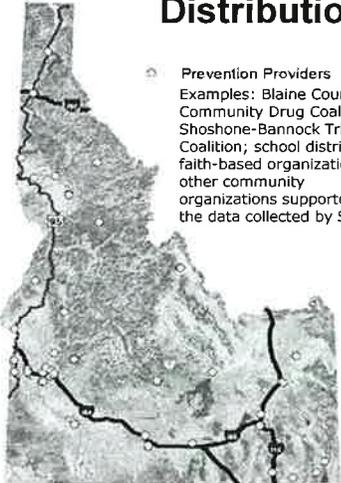
(\*National Center for Addiction and Substance Abuse)



9

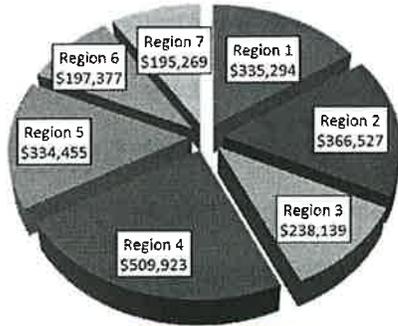


## Distribution of Prevention Funds



Prevention Providers  
Examples: Blaine County Community Drug Coalition, Shoshone-Bannock Tribes Coalition; school districts; faith-based organizations and other community organizations supported by the data collected by SEOW

Prevention Funds



Region	Fund Amount
Region 1	\$335,294
Region 2	\$366,527
Region 3	\$238,139
Region 4	\$509,923
Region 5	\$334,455
Region 6	\$197,377
Region 7	\$195,269

Includes \$1.4 M. in State awarded block grant funds and \$750,000 of Federal Drug Free Community grants.



10



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### Office of Drug Policy

- The Office of Drug Policy's (ODP) mission centers on prevention and education
- DHW's focus is on treatment
- DHW is partnering with ODP to support their role in the system of care
- Administration of the prevention system
- Pass-through federal prevention funds to ODP



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11

*prevention / education*



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### Intent Language

#### Substance Abuse Network Management and Services Coordination Contract

- Committee work complete
- Waiting for final legal review
- Targeted for implementation October 2013
- **Extended the contract with Business Psychology Associations (BPA) for 3 months**
- Does not include Medicaid



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12

*manage medicaid benefit*



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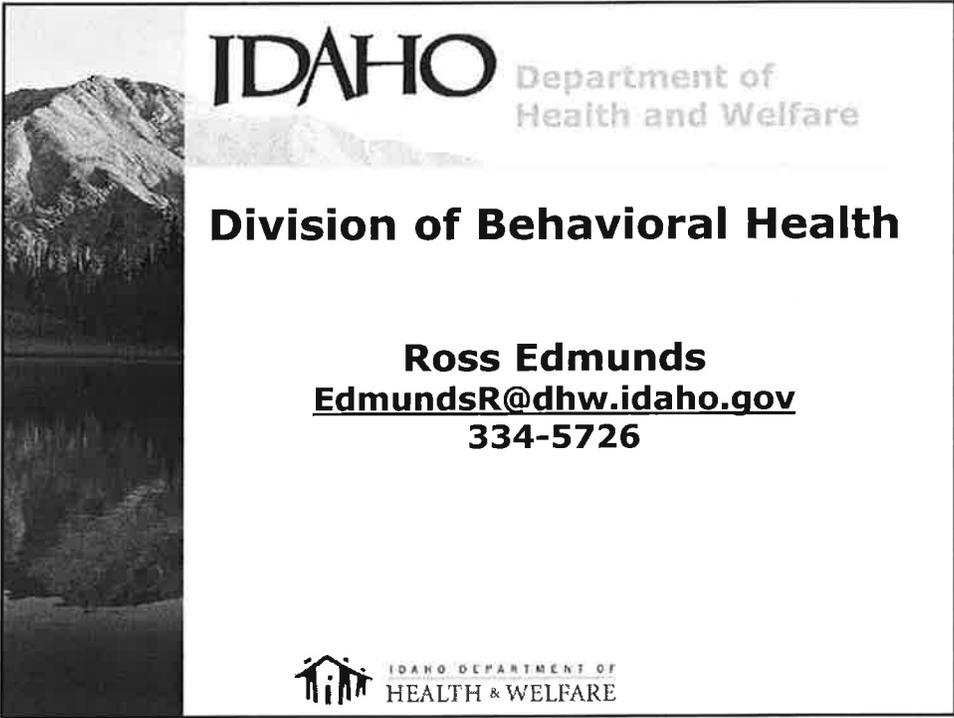
**Intent Language**

**Statewide Campaign on Underage Drinking**

- **Running 2 media flights**
  - **One during prom time**
  - **One during graduation time**
- **On target to spend \$50,000 by June**



13



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