



Region 1

County: Benewah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50							2	\$315.00
Case Management							1	\$45.00				
Direct Client Services - Screening & Chart Review			11	\$440.68			7	\$404.83			10	\$421.05
Institution Assessment - Travel											1	\$5.50
Institution Assessment											2	\$360.00
Level I - Outpatient			5	\$2,296.52			2	\$922.98			3	\$1,632.04
Level II.1 - Intensive Outpatient			1	\$135.08			1	\$495.24				
Level III.5 - Residential												
Benewah Total			12	\$3,344.78			8	\$1,868.05			10	\$2,733.59



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$315.00								
7	\$245.79			7	\$387.37								
2	\$968.16			1	\$990.66								
8	\$8,533.58			1	\$45.04			1	\$742.98				
1	\$320.00												
11	\$10,067.53			7	\$1,738.07			1	\$742.98				



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												7	\$1,102.50
												1	\$45.00
		5	\$351.01			2	\$25.06					47	\$2,275.79
												1	\$5.50
												2	\$360.00
						1	\$247.72					14	\$7,058.08
		1	\$180.12									13	\$10,132.04
		2	\$26,100.00									3	\$26,420.00
		5	\$26,631.13			2	\$272.78					54	\$47,398.91



Region 1

County: Bonner

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			5	\$787.50			5	\$652.50			4	\$630.00
Case Management												
Direct Client Services - Screening & Chart Review			19	\$1,284.31			16	\$937.32			16	\$713.77
Institution Assessment - Travel											1	\$5.50
Institution Assessment											3	\$472.50
Level I - Outpatient			4	\$3,354.48			5	\$3,163.00			1	\$157.50
Level II.1 - Intensive Outpatient			4	\$2,408.58			4	\$8,645.30			5	\$5,647.87
Level III.5 - Residential			2	\$4,960.00			1	\$608.00				
Transportation			2	\$592.74								
Bonner Total			19	\$13,387.61			16	\$14,006.12			18	\$7,627.14



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00	1	\$157.50								
										1	\$225.00		
30	\$755.02	6	\$244.64	18	\$742.08			1	\$11.81	2	\$159.29		
4	\$4,557.44	3	\$2,780.68	4	\$1,688.34					1	\$360.00		
17	\$23,283.83			3	\$2,501.46								
33	\$28,596.29	6	\$3,340.32	18	\$5,089.38			1	\$11.81	3	\$744.29		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												17	\$2,542.50
												1	\$225.00
2	\$125.92	2	\$165.34			6	\$315.87					117	\$5,455.37
1	\$2.20											2	\$7.70
1	\$180.00											4	\$652.50
1	\$45.00					1	\$1,441.00					24	\$17,547.44
		2	\$2,003.70			3	\$2,228.82					38	\$46,719.56
												3	\$5,568.00
												2	\$592.74
2	\$353.12	2	\$2,169.04			6	\$3,985.69					123	\$79,310.81



Region 1

County: Boundary

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							4	\$585.00			1	\$157.50
Direct Client Services - Screening & Chart Review			5	\$481.04			11	\$675.36			8	\$575.34
Level I - Outpatient			1	\$405.30			4	\$1,103.04			1	\$945.72
Level II.1 - Intensive Outpatient			2	\$2,228.76			3	\$1,666.10			1	\$945.60
Level III.5 - Residential			1	\$2,560.00			1	\$4,480.00				
Boundary Total			5	\$5,675.10			11	\$8,509.50			8	\$2,624.16



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$36.81	1	\$11.81	4	\$351.13	1	\$11.81	1	\$11.81			1	\$13.25
1	\$270.16			3	\$675.18	1	\$945.80						
				2	\$292.64								
1	\$306.97	1	\$11.81	4	\$1,318.95	1	\$957.61	1	\$11.81			1	\$13.25



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												5	\$742.50
		2	\$144.11			1	\$53.00					36	\$2,365.47
												11	\$4,345.20
												8	\$5,133.10
												2	\$7,040.00
		2	\$144.11			1	\$53.00					36	\$19,626.27



Region 1

County: Kootenai

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			16	\$2,520.00			6	\$945.00			9	\$1,417.50
Case Management												
Case Management			7	\$1,170.00			8	\$776.25			9	\$1,642.50
Direct Client Services - Screening & Chart Review			69	\$2,876.47			73	\$3,991.74			103	\$5,122.36
Drug Testing												
Institution Assessment - Travel											22	\$118.25
Institution Assessment											27	\$4,840.00
Level I - Outpatient			25	\$11,435.88			17	\$9,517.56			17	\$12,461.76
Level II.1 - Intensive Outpatient			14	\$10,147.24			22	\$17,432.98			18	\$12,510.18
Level III.1 - Transitional Housing												
Level III.2 - Adult Detoxification							8	\$4,480.00			1	\$800.00
Level III.5 - Residential			1	\$1,760.00			8	\$19,680.00			2	\$5,280.00
Staffed Safe and Sober Adult Housing			1	\$184.00			1	\$253.00			3	\$2,104.50



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				5	\$742.50							4	\$630.00
								1	\$517.50	1	\$270.00		
11	\$1,743.75	6	\$1,001.25	11	\$2,655.00			8	\$2,137.50	6	\$1,563.75		
66	\$1,881.20	27	\$1,330.03	76	\$3,778.21	3	\$250.89	26	\$1,217.02	28	\$1,068.94	10	\$654.25
				1	\$13.50								
4	\$2,544.16	17	\$8,510.30	29	\$16,264.85			8	\$4,142.70	6	\$2,409.10	2	\$427.88
75	\$73,683.75	4	\$1,778.36	13	\$10,545.79	1	\$315.12	1	\$247.68	1	\$720.60	5	\$2,048.86
				2	\$960.00								
				1	\$4,320.00								
2	\$506.00	1	\$552.00	1	\$356.50			1	\$207.00				



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00			2	\$315.00					44	\$6,885.00
												2	\$787.50
		1	\$90.00									67	\$12,780.00
7	\$509.60	44	\$2,920.84			34	\$1,902.29			1	\$35.43	560	\$27,539.27
												1	\$13.50
												22	\$118.25
		5	\$900.00									32	\$5,740.00
		11	\$5,256.42			10	\$2,757.74					146	\$75,728.35
4	\$5,111.14	11	\$9,230.44			12	\$7,879.16					180	\$151,651.30
		1	\$130.00									1	\$130.00
												11	\$6,240.00
1	\$5,600.00	4	\$15,400.00			3	\$27,720.00					20	\$79,760.00
												10	\$4,163.00



Kootenai Total		73	\$30,093.59		76	\$57,076.53		108	\$46,297.05
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105	\$80,358.86	30	\$13,171.94	81	\$39,636.35	3	\$566.01	31	\$8,469.40	30	\$6,032.39	10	\$3,760.99
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7	\$11,220.74	45	\$34,242.70		35	\$40,574.19		1	\$35.43	628	\$371,536.17
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Region 1

County: Shoshone

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50			2	\$315.00			2	\$315.00
Case Management							2	\$270.00				
Direct Client Services - Screening & Chart Review			6	\$314.08			9	\$475.66			10	\$518.38
Institution Assessment - Travel											1	\$53.35
Institution Assessment											2	\$360.00
Level I - Outpatient							3	\$418.50				
Level II.1 - Intensive Outpatient			1	\$405.18			5	\$3,174.60			3	\$2,747.02
Shoshone Total			6	\$1,191.76			10	\$4,653.76			11	\$3,993.75



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$315.00								
										1	\$292.50		
3	\$193.10	7	\$193.90	24	\$1,093.02			2	\$26.50	2	\$76.62	4	\$150.98
1	\$157.50	4	\$1,553.22	11	\$6,076.67							1	\$900.50
2	\$585.18	1	\$1,013.10	3	\$3,017.06								
3	\$935.78	7	\$2,760.22	24	\$10,501.75			2	\$26.50	2	\$369.12	4	\$1,051.48



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
					4	\$630.00						13	\$2,047.50
												3	\$562.50
1	\$39.75				12	\$664.13						77	\$3,746.12
												1	\$53.35
												2	\$360.00
					6	\$3,354.54						26	\$12,460.93
					2	\$742.78						17	\$11,684.92
1	\$39.75				12	\$5,391.45						79	\$30,915.32



Region 1 Total

	113	\$53,692.84		118	\$86,113.96		153	\$63,275.69
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152	\$120,265.43	44	\$19,284.29	133	\$58,284.50	4	\$1,523.62	36	\$9,262.50	35	\$7,145.80	15	\$4,825.72
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10	\$11,613.61	54	\$63,186.98		56	\$50,277.11		1	\$35.43	911	\$548,787.48
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Region 2

County: Asotin

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review			1	\$23.62							2	\$63.31
Asotin Total			1	\$23.62							2	\$63.31



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$13.25												
1	\$13.25												



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												4	\$100.18
												4	\$100.18



Region 2

County: Clearwater

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment												
Case Management											2	\$225.00
Direct Client Services - Screening & Chart Review			4	\$121.23			6	\$448.23			9	\$708.88
Drug Testing			1	\$13.50			1	\$94.50			4	\$162.00
Institution Assessment - Travel							2	\$62.20				
Institution Assessment							2	\$337.50			1	\$180.00
Level I - Outpatient							1	\$776.46			3	\$1,778.40
Level II.1 - Intensive Outpatient			1	\$292.56			2	\$1,301.86			7	\$6,450.08
Level III.1 - Adult Halfway House												
Level III.2 - Adult Detoxification											1	\$320.00
Level III.5 - Residential											1	\$4,480.00
Staffed Safe and Sober Adult Housing											2	\$598.00
Transportation											1	\$237.01



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$315.00								
3	\$326.25	3	\$180.00	1	\$146.25			1	\$67.50	1	\$540.00	1	\$45.00
10	\$603.28	5	\$245.83	13	\$840.98			2	\$33.62	3	\$273.07	2	\$153.53
		2	\$405.00	6	\$715.50					2	\$94.50	1	\$202.50
1	\$810.42	2	\$3,557.04	7	\$5,324.14					2	\$922.50	2	\$1,530.62
7	\$8,466.32	1	\$292.56	3	\$1,350.96							1	\$1,193.16
												1	\$495.00
				1	\$640.00								
1	\$42.64			1	\$277.16					1	\$170.06		



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
1	\$67.50	1	\$67.50			2	\$157.50					16	\$1,822.50
1	\$11.81	3	\$119.54			9	\$385.74					65	\$3,945.74
1	\$283.50	2	\$432.00			4	\$607.50					24	\$3,010.50
												2	\$62.20
												3	\$517.50
1	\$450.30	2	\$923.08			4	\$1,688.64					25	\$17,761.60
1	\$1,181.92	2	\$1,643.32			4	\$2,610.66					29	\$24,783.40
												1	\$495.00
												1	\$320.00
												2	\$5,120.00
												2	\$598.00
		2	\$168.99			2	\$87.52					8	\$983.38



Clearwater Total		4	\$427.29		6	\$3,020.75		10	\$15,139.37
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11	\$10,248.91	5	\$4,680.43	13	\$9,609.99		2	\$101.12	3	\$2,000.13	2	\$3,619.81
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1	\$1,995.03	3	\$3,354.43		9	\$5,537.56			67	\$59,734.82
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Region 2

County: Idaho

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											3	\$472.50
Case Management			1	\$360.00							3	\$315.00
Direct Client Services - Screening & Chart Review			2	\$322.37			9	\$584.82			9	\$571.91
Drug Testing			1	\$121.50			1	\$13.50			3	\$67.50
Level I - Outpatient			1	\$898.27			4	\$1,057.70			5	\$2,611.80
Level III.5 - Residential			1	\$3,520.00								
Transportation											2	\$666.00
Idaho Total			2	\$5,222.14			9	\$1,656.02			9	\$4,704.71



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$315.00								
5	\$900.00	2	\$720.00							1	\$292.50		
8	\$249.45	3	\$129.91	7	\$300.44	1	\$79.50	2	\$86.99	1	\$129.91	2	\$129.91
5	\$513.00	1	\$121.50									1	\$27.00
5	\$3,790.29	3	\$1,936.20	1	\$540.48			1	\$157.52	1	\$983.85	1	\$1,170.60
1	\$275.28												
8	\$5,728.02	3	\$2,907.61	7	\$1,155.92	1	\$79.50	2	\$244.51	2	\$1,406.26	2	\$1,327.51



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												5	\$787.50
												12	\$2,587.50
1	\$35.43					1	\$86.17					44	\$2,706.81
												12	\$864.00
1	\$45.00											23	\$13,191.71
												1	\$3,520.00
												3	\$941.28
1	\$80.43					1	\$86.17					45	\$24,598.80



Region 2

County: Latah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50				
Case Management							1	\$90.00				
Direct Client Services - Screening & Chart Review			6	\$148.10			11	\$423.99			14	\$729.77
Institution Assessment											1	\$157.50
Level I - Outpatient							4	\$2,591.51			5	\$4,384.11
Level II.1 - Intensive Outpatient			3	\$2,294.59							5	\$1,232.32
Level III.5 - Residential							1	\$4,480.00				
Transportation							1	\$182.04				
Latah Total			6	\$2,442.69			12	\$7,925.04			14	\$6,503.70



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50										
9	\$213.96	5	\$362.37	6	\$218.90								
1	\$180.16	2	\$724.18	3	\$2,571.43								
17	\$8,477.78	1	\$1,238.13	2	\$1,727.77								
18	\$8,871.90	5	\$2,482.18	6	\$4,518.10								



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
												1	\$90.00
2	\$180.65	2	\$35.43			2	\$107.67					57	\$2,420.84
												1	\$157.50
		2	\$844.18			1	\$506.25					18	\$11,801.82
1	\$84.45	1	\$90.04			1	\$67.50					31	\$15,212.58
1	\$1,260.00											2	\$5,740.00
												1	\$182.04
2	\$1,525.10	3	\$969.65			2	\$681.42					68	\$35,919.78



Region 2

County: Lewis

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Case Management			1	\$45.00								
Direct Client Services - Screening & Chart Review			7	\$373.11							7	\$184.15
Drug Testing			2	\$351.00								
Level I - Outpatient			3	\$675.32							1	\$990.64
Level II.1 - Intensive Outpatient			3	\$3,298.22								
Transportation			1	\$206.46								
Lewis Total			7	\$4,949.11							7	\$1,174.79



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$303.75												
3	\$262.64	2	\$204.27	6	\$252.66							1	\$47.24
2	\$337.50												
2	\$2,577.80	2	\$1,222.63	3	\$1,733.46							1	\$540.44
1	\$96.92	1	\$166.50	2	\$441.78								
3	\$3,578.61	2	\$1,593.40	6	\$2,427.90							1	\$587.68



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$348.75
						1	\$78.06					25	\$1,402.13
												4	\$688.50
												12	\$7,740.29
												3	\$3,298.22
												5	\$911.66
						1	\$78.06					25	\$14,389.55



Region 2

County: Nez Perce

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							2	\$315.00			2	\$315.00
Case Management			1	\$45.00							5	\$900.00
Direct Client Services - Screening & Chart Review			13	\$526.46	1	\$13.25	23	\$1,205.52			43	\$2,344.42
Drug Testing			4	\$661.50			1	\$256.50			16	\$2,592.00
Institution Assessment - Travel											1	\$27.50
Institution Assessment											3	\$495.00
Level I - Outpatient			5	\$2,602.34			7	\$5,909.90			13	\$15,231.96
Level II.1 - Intensive Outpatient			7	\$6,371.56			5	\$5,049.11			13	\$25,031.70
Level III.1 - Adult Halfway House							2	\$2,475.00				
Level III.5 - Residential							3	\$7,200.00				
Staffed Safe and Sober Adult Housing							1	\$621.00			4	\$2,656.50
Transportation			2	\$281.87							5	\$526.61
Nez Perce Total			13	\$10,488.73	1	\$13.25	23	\$23,032.03			43	\$50,120.69



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50			2	\$315.00							1	\$133.87
1	\$202.50							2	\$348.75			1	\$22.50
26	\$1,034.64	15	\$776.19	14	\$396.81			10	\$230.15	5	\$75.18	5	\$139.54
		4	\$810.00	1	\$13.50			3	\$877.50			1	\$27.00
5	\$5,171.57	8	\$9,242.40	3	\$1,729.13			3	\$7,092.20	2	\$2,060.22	1	\$180.12
19	\$13,399.77	3	\$5,268.64	1	\$247.68			1	\$2,326.70			1	\$153.11
1	\$805.00							1	\$736.00				
28	\$20,770.98	16	\$16,097.23	14	\$2,702.12			10	\$11,611.30	6	\$2,135.40	5	\$656.14



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												8	\$1,236.37
												10	\$1,518.75
2	\$47.24	1	\$26.50			15	\$570.42					169	\$7,386.32
												30	\$5,238.00
												1	\$27.50
												3	\$495.00
1	\$168.90					6	\$1,306.00					53	\$50,694.74
1	\$793.79					6	\$1,339.78					57	\$59,981.84
												2	\$2,475.00
						1	\$10,800.00					4	\$18,000.00
												7	\$4,818.50
												7	\$808.48
2	\$1,009.93	1	\$26.50			15	\$14,016.20					173	\$152,680.50



Region 2 Total

	33	\$23,553.58	1	\$13.25	50	\$35,633.84		85	\$77,706.57
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69	\$49,211.67	31	\$27,760.85	46	\$20,414.03	1	\$79.50	14	\$11,956.93	11	\$5,541.79	9	\$6,191.14
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6	\$4,610.49	7	\$4,350.58		28	\$20,399.41			381	\$287,423.63
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Region 3

County: Adams

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review											2	\$25.06
Adams Total											2	\$25.06



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$25.06
												2	\$25.06



Region 3

County: Canyon

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			15	\$2,362.50			4	\$630.00			39	\$5,985.00
Case Management			20	\$1,968.75	1	\$112.50	8	\$573.75	5	\$371.25	5	\$356.25
Direct Client Services - Screening & Chart Review	2	\$53.00	76	\$4,289.94	1	\$47.24	69	\$3,556.35	10	\$286.32	243	\$12,095.33
Drug Testing			9	\$891.00			8	\$837.00			18	\$1,822.50
Institution Assessment - Travel											12	\$216.70
Institution Assessment			1	\$180.00							42	\$7,537.50
Level I - Outpatient			26	\$17,428.94	1	\$513.44	24	\$15,475.03	5	\$1,711.12	36	\$19,370.50
Level II.1 - Intensive Outpatient			23	\$20,454.48	1	\$171.12	19	\$15,226.67			26	\$17,410.98
Level III.1 - Transitional Housing			1	\$7,980.00			2	\$15,540.00				
Level III.2 - Adult Detoxification							2	\$960.00			1	\$480.00
Level III.5 - Residential			1	\$4,160.00			3	\$5,760.00			1	\$4,960.00
Staffed Safe and Sober Adult Housing			3	\$2,093.00			6	\$4,025.00			4	\$1,867.75
Transportation			6	\$589.67	1	\$24.00	1	\$122.22	2	\$271.80	1	\$268.24



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		5	\$787.50	15	\$2,362.50							1	\$157.50
		10	\$810.00	13	\$978.75	2	\$180.00	4	\$911.25	11	\$2,655.00	2	\$292.50
59	\$1,312.79	66	\$3,503.23	179	\$9,050.53	3	\$85.55	14	\$477.40	24	\$661.65	15	\$629.49
		11	\$1,485.00	30	\$2,079.00	2	\$256.50	1	\$81.00	6	\$580.50	1	\$27.00
58	\$43,308.84	22	\$12,483.86	55	\$27,387.37	2	\$1,508.66	4	\$1,212.41	5	\$2,476.92	4	\$2,972.08
3	\$1,904.90	8	\$7,019.66	34	\$23,989.46	1	\$748.49	1	\$101.34	1	\$709.38	2	\$551.52
		1	\$12,460.00	1	\$9,800.00								
				1	\$160.00								
				1	\$4,480.00								
4	\$2,357.50	2	\$1,069.50	2	\$1,046.50					2	\$1,241.00		
		3	\$361.64	3	\$470.38								



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$472.50	9	\$1,417.50			3	\$472.50					94	\$14,647.50
2	\$22.50	20	\$1,451.25			12	\$573.75					115	\$11,257.50
20	\$714.58	124	\$7,613.50	1	\$11.81	65	\$3,146.61	1	\$23.62			960	\$47,558.94
		19	\$567.00			12	\$405.00					117	\$9,031.50
		1	\$2.20									13	\$218.90
		1	\$180.00									44	\$7,897.50
4	\$639.33	64	\$29,288.97			29	\$13,069.90					339	\$188,847.37
5	\$2,347.15	40	\$15,810.01			11	\$4,649.18					175	\$111,094.34
												5	\$45,780.00
												4	\$1,600.00
		12	\$92,160.00			4	\$34,740.00					22	\$146,260.00
												23	\$13,700.25
1	\$201.18	25	\$6,240.22			7	\$842.29					50	\$9,391.64



Canyon Total	2	\$53.00	79	\$62,398.28	1	\$868.30	71	\$62,706.02	10	\$2,640.49	247	\$72,370.75
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78	\$48,884.03	68	\$39,980.39	186	\$81,804.49	5	\$2,779.20	16	\$2,783.40	28	\$8,324.45	16	\$4,630.09
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21	\$4,397.24	129	\$154,730.65	1	\$11.81	66	\$57,899.23	1	\$23.62			1,012	\$607,285.44
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Region 3

County: Gem

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management												
Direct Client Services - Screening & Chart Review			2	\$204.27			7	\$235.91			5	\$215.16
Level I - Outpatient			2	\$607.68	1	\$236.44	1	\$123.75				
Level II.1 - Intensive Outpatient			1	\$349.02			1	\$714.49				
Level III.5 - Residential												
Gem Total			2	\$1,160.97	1	\$236.44	7	\$1,074.15			5	\$372.66



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50			3	\$472.50								
16	\$455.12			16	\$601.19					1	\$25.00	1	\$79.50
18	\$10,953.35			9	\$3,095.55								
1	\$1,097.56			1	\$303.84								
21	\$12,663.53			16	\$4,473.08					1	\$25.00	1	\$79.50



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												5	\$787.50
		1	\$11.25									1	\$11.25
		2	\$118.10			5	\$120.98					54	\$2,055.23
		1	\$67.56									32	\$15,084.33
						2	\$2,133.00					6	\$4,597.91
		1	\$1,260.00									1	\$1,260.00
		3	\$1,456.91			5	\$2,253.98					61	\$23,796.22



Region 3

County: Malheur

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review			1	\$13.25								
Malheur Total			1	\$13.25								



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$13.25									2	\$26.50
		1	\$13.25									2	\$26.50



Region 3

County: Owyhee

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							2	\$315.00
Case Management			1	\$22.50							1	\$135.00
Direct Client Services - Screening & Chart Review			3	\$156.29			1	\$35.43	1	\$95.86	17	\$833.25
Drug Testing												
Institution Assessment - Travel											4	\$92.40
Institution Assessment											4	\$720.00
Level I - Outpatient			2	\$1,688.76							3	\$979.42
Level II.1 - Intensive Outpatient			1	\$686.73					1	\$1,058.14	1	\$382.82
Level III.1 - Transitional Housing									1	\$4,760.00		
Level III.5 - Residential												
Owyhee Total			3	\$2,711.78			1	\$35.43	1	\$5,914.00	17	\$3,457.89



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$23.62	1	\$13.25	4	\$232.83								
1	\$910.76												
				1	\$180.16								
2	\$934.38	1	\$13.25	4	\$412.99								



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$472.50
												2	\$157.50
2	\$59.36					1	\$97.98					32	\$1,547.87
1	\$13.50											1	\$13.50
												4	\$92.40
												4	\$720.00
1	\$270.00											7	\$3,848.94
1	\$422.11											5	\$2,729.96
												1	\$4,760.00
						1	\$7,560.00					1	\$7,560.00
2	\$764.97					1	\$7,657.98					32	\$21,902.67



Region 3

County: Payette

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							1	\$78.82
Case Management			1	\$67.50			2	\$67.50				
Direct Client Services - Screening & Chart Review	1	\$109.79	8	\$166.35			5	\$298.75			5	\$161.29
Drug Testing							1	\$13.50				
Level I - Outpatient			1	\$990.71			3	\$1,716.89				
Level II.1 - Intensive Outpatient			1	\$720.48			1	\$1,672.11				
Level III.1 - Transitional Housing			1	\$4,620.00								
Staffed Safe and Sober Adult Housing							1	\$379.50				
Transportation			1	\$56.00								
Payette Total	1	\$109.79	8	\$6,778.54			6	\$4,148.25			5	\$240.11



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00										
		1	\$90.00					2	\$135.00				
13	\$332.06	10	\$368.56	11	\$533.90	2	\$35.43	2	\$106.29	1	\$11.81	2	\$73.68
12	\$10,421.33	5	\$1,880.08	7	\$2,307.87			2	\$2,161.54			1	\$866.71
1	\$731.82			2	\$1,666.35								
14	\$11,485.21	10	\$2,653.64	12	\$4,508.12	2	\$35.43	2	\$2,402.83	1	\$11.81	2	\$940.39



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												4	\$551.32
1	\$45.00											7	\$405.00
1	\$47.24					5	\$193.22					65	\$2,438.37
												1	\$13.50
1	\$168.90					1	\$213.90					33	\$20,727.93
						1	\$33.75					6	\$4,824.51
												1	\$4,620.00
												1	\$379.50
												1	\$56.00
1	\$261.14					5	\$440.87					67	\$34,016.13



Region 3

County: Washington

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00								
Direct Client Services - Screening & Chart Review			5	\$421.58			2	\$123.41			3	\$166.72
Institution Assessment - Travel											1	\$27.50
Institution Assessment											1	\$180.00
Level I - Outpatient			1	\$225.20			1	\$270.08			1	\$1,114.70
Level II.1 - Intensive Outpatient												
Level III.2 - Adult Detoxification			1	\$480.00								
Level III.5 - Residential			1	\$3,360.00								
Washington Total			5	\$4,801.78			2	\$393.49			3	\$1,488.92



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$35.43	2	\$126.74							1	\$11.81		
4	\$2,369.72	1	\$765.60										
4	\$2,405.15	2	\$892.34							1	\$11.81		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
		1	\$23.62			3	\$126.29					20	\$1,035.60
												1	\$27.50
												1	\$180.00
						1	\$101.34					9	\$4,846.64
						1	\$202.52					1	\$202.52
												1	\$480.00
		1	\$9,900.00									2	\$13,260.00
		1	\$9,923.62			3	\$430.15					21	\$20,347.26



Region 3 Total

3	\$162.79	95	\$77,864.60	2	\$1,104.74	87	\$68,357.34	11	\$8,554.49	277	\$77,955.39
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119	\$76,372.30	81	\$43,539.62	218	\$91,198.68	7	\$2,814.63	18	\$5,186.23	31	\$8,373.07	19	\$5,649.98
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24	\$5,423.35	134	\$166,124.43	1	\$11.81	79	\$68,682.21	1	\$23.62		1,191	\$707,399.28
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Region 4

County: Ada

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			26	\$4,095.00			24	\$3,712.50			27	\$4,252.50
Case Management	3	\$551.25	55	\$5,445.00	1	\$90.00	47	\$4,038.75	3	\$483.75	14	\$1,563.75
Direct Client Services - Screening & Chart Review	9	\$373.87	130	\$7,922.04	2	\$47.24	153	\$10,108.85	7	\$401.54	217	\$10,112.00
Drug Testing	4	\$540.00	59	\$7,546.50	1	\$27.00	34	\$2,862.00	5	\$499.50	18	\$2,038.50
Institution Assessment - Travel											42	\$1,073.60
Institution Assessment							1	\$180.00			49	\$8,820.00
Level I - Outpatient	6	\$4,221.47	59	\$46,402.24	2	\$1,230.80	38	\$20,785.08	6	\$4,961.25	19	\$11,241.38
Level II.1 - Intensive Outpatient	2	\$911.90	31	\$24,363.20			48	\$35,850.65			11	\$11,793.71
Level III.1 - Transitional Housing			1	\$3,920.00								
Level III.2 - Adult Detoxification			1	\$480.00			1	\$480.00				
Level III.5 - Residential			3	\$7,840.00			7	\$24,640.00				
Medical Needs Benefit	1	\$225.00	1	\$250.00								
Staffed Safe and Sober Adult Housing	1	\$161.00	4	\$2,070.00			14	\$6,256.00			5	\$1,483.50
Transportation			10	\$1,608.68	1	\$66.18	14	\$2,588.21	3	\$761.24	5	\$1,339.91



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		14	\$2,205.00	19	\$2,756.25					1	\$157.50	3	\$472.50
		46	\$5,028.75	57	\$5,861.25	1	\$45.00	30	\$3,150.00	79	\$11,036.25	5	\$573.75
85	\$2,262.68	126	\$7,236.27	190	\$11,419.95	13	\$399.69	60	\$2,505.65	151	\$5,939.54	40	\$1,888.12
1	\$94.50	46	\$5,778.00	55	\$6,318.00	3	\$337.50	17	\$1,458.00	26	\$2,700.00	7	\$1,107.00
				2	\$29.15								
				2	\$337.50								
132	\$115,210.49	52	\$35,882.95	50	\$30,825.55	3	\$1,046.97	25	\$9,672.09	46	\$21,599.15	7	\$5,096.82
24	\$14,800.01	24	\$17,983.09	40	\$27,751.95	1	\$67.56	14	\$9,756.09	15	\$11,616.18	4	\$4,486.57
				2	\$1,440.00								
				8	\$22,240.00								
1	\$724.50	18	\$9,936.00	11	\$4,864.50	1	\$103.50	2	\$793.50	12	\$6,761.50	1	\$161.00
1	\$81.72	6	\$745.93	7	\$2,007.04			9	\$984.31	22	\$4,787.59	1	\$283.36



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		3	\$405.00			1	\$157.50					118	\$18,213.75
1	\$33.75	6	\$101.25			3	\$101.25					351	\$38,103.75
12	\$617.35	52	\$3,250.19	21	\$848.97	41	\$2,022.10			2	\$35.43	1,284	\$67,391.48
3	\$189.00	13	\$769.50			7	\$418.50					299	\$32,683.50
												44	\$1,102.75
						2	\$337.50					54	\$9,675.00
6	\$2,543.85	26	\$7,296.20	13	\$7,720.96	16	\$2,716.14					503	\$328,453.39
2	\$2,060.37	19	\$19,979.21	6	\$1,958.12	7	\$6,324.71					247	\$189,703.32
												1	\$3,920.00
												4	\$2,400.00
				1	\$9,000.00	1	\$3,780.00					20	\$67,500.00
												2	\$475.00
												70	\$33,315.00
1	\$4.00	9	\$1,462.93			2	\$423.49					91	\$17,144.59



Ada Total	9	\$6,984.49	135	\$111,942.66	2	\$1,461.22	162	\$111,502.04	7	\$7,107.28	220	\$53,718.85
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190	\$133,173.90	128	\$84,795.99	191	\$115,851.14	14	\$2,000.22	63	\$28,319.64	168	\$64,597.71	42	\$14,069.12
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13	\$5,448.32	54	\$33,264.28	25	\$19,528.05	42	\$16,281.19		2	\$35.43	1,440	\$810,081.53
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Region 4

County: Boise

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Direct Client Services - Screening & Chart Review											4	\$177.34
Institution Assessment - Travel											2	\$55.00
Institution Assessment											2	\$360.00
Boise Total											4	\$749.84



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$11.81										
		1	\$11.81										



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
		1	\$87.55									6	\$276.70
												2	\$55.00
												2	\$360.00
		1	\$87.55									6	\$849.20



Region 4

County: Elmore

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							2	\$315.00
Case Management							2	\$67.50			1	\$146.25
Direct Client Services - Screening & Chart Review			1	\$107.67			4	\$104.48			10	\$532.93
Drug Testing							1	\$13.50				
Institution Assessment - Travel											3	\$198.00
Institution Assessment											3	\$540.00
Level I - Outpatient							1	\$135.08			1	\$135.00
Level II.1 - Intensive Outpatient							1	\$174.51				
Elmore Total			1	\$265.17			4	\$495.07			10	\$1,867.18



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$157.50								
		1	\$78.75	1	\$202.50							1	\$11.25
2	\$48.62	1	\$35.43	5	\$283.40			1	\$23.62	1	\$11.81	1	\$82.67
				1	\$324.00							1	\$108.00
1	\$1,398.93	1	\$439.07									1	\$1,148.16
2	\$315.00			1	\$1,283.22								
3	\$1,762.55	1	\$553.25	5	\$2,250.62			1	\$23.62	1	\$11.81	1	\$1,350.08



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												4	\$630.00
												6	\$506.25
												26	\$1,230.63
												3	\$445.50
												3	\$198.00
												3	\$540.00
												5	\$3,256.24
												4	\$1,772.73
												27	\$8,579.35



Region 4

County: Valley

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review							1	\$11.81				
Valley Total							1	\$11.81				



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$74.36								
				1	\$74.36								



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$13.25											3	\$99.42
1	\$13.25											3	\$99.42



Region 4 Total

9	\$6,984.49	136	\$112,207.83	2	\$1,461.22	166	\$112,008.92	7	\$7,107.28	232	\$56,335.87
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193	\$134,936.45	130	\$85,361.05	197	\$118,176.12	14	\$2,000.22	64	\$28,343.26	169	\$64,609.52	43	\$15,419.20
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14	\$5,461.57	55	\$33,351.83	25	\$19,528.05	42	\$16,281.19		2	\$35.43	1,473	\$819,609.50
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Region 5

County: Blaine

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Direct Client Services - Screening & Chart Review			1	\$35.43			3	\$286.94			4	\$140.10
Level I - Outpatient											1	\$157.60
Level II.1 - Intensive Outpatient			1	\$171.15			1	\$135.04			1	\$2,223.61
Blaine Total			1	\$206.58			3	\$421.98			5	\$2,678.81



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$60.43	1	\$70.86	4	\$308.50							1	\$13.25
		1	\$85.50	1	\$235.29								
5	\$9,760.34			1	\$889.34								
6	\$9,820.77	1	\$156.36	4	\$1,433.13							1	\$13.25



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
												16	\$915.51
												3	\$478.39
												9	\$13,179.48
												21	\$14,730.88



Region 5

County: Cassia

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50			2	\$315.00			3	\$472.50
Case Management			3	\$1,113.75			2	\$708.75			6	\$5,186.25
Direct Client Services - Screening & Chart Review			20	\$1,149.18			10	\$839.96			49	\$2,236.70
Drug Testing			2	\$40.50							1	\$135.00
Institution Assessment - Travel											4	\$91.30
Institution Assessment											7	\$1,237.50
Level I - Outpatient			10	\$8,510.59			2	\$356.94			6	\$2,307.58
Level II.1 - Intensive Outpatient			9	\$4,683.27			7	\$3,517.03			6	\$6,079.32
Level III.5 - Residential			2	\$6,560.00			1	\$3,360.00			2	\$7,360.00
Cassia Total			22	\$22,529.79			11	\$9,097.68			50	\$25,106.15



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50	2	\$315.00	1	\$157.50						
		1	\$157.50	3	\$2,092.50			2	\$1,586.25	4	\$2,463.75		
4	\$100.24	3	\$311.94	12	\$867.57	3	\$317.31	2	\$70.86	4	\$82.67	1	\$11.81
		2	\$81.00	1	\$13.50								
6	\$7,507.50	1	\$292.72	6	\$2,206.69								
		3	\$1,677.51	1	\$1,732.96	1	\$281.46						
				1	\$4,480.00	1	\$4,480.00						
9	\$7,607.74	3	\$2,678.17	12	\$11,708.22	3	\$5,236.27	2	\$1,657.11	5	\$2,546.42	1	\$11.81



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												12	\$1,890.00
												21	\$13,308.75
1	\$23.62	7	\$573.88	1	\$36.81	2	\$95.92					119	\$6,718.47
		2	\$27.00									8	\$297.00
												4	\$91.30
												7	\$1,237.50
1	\$551.61	3	\$1,137.10	1	\$427.62	1	\$788.20					37	\$24,086.55
		3	\$1,474.75									30	\$19,446.30
												7	\$26,240.00
1	\$575.23	8	\$3,212.73	1	\$464.43	2	\$884.12					130	\$93,315.87



Region 5

County: Gooding

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							3	\$472.50
Direct Client Services - Screening & Chart Review			7	\$353.13							19	\$1,127.71
Institution Assessment											2	\$292.50
Level I - Outpatient			2	\$810.22	1	\$827.37					5	\$3,512.86
Level II.1 - Intensive Outpatient			3	\$2,847.81	1	\$782.43						
Level III.5 - Residential											1	\$4,480.00
Transportation												
Gooding Total			7	\$4,168.66	1	\$1,609.80					19	\$9,885.57



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$472.50											1	\$157.50
4	\$229.91	2	\$121.60	7	\$294.47							1	\$74.36
1	\$180.12	1	\$315.00	1	\$45.00								
		1	\$202.50	1	\$1,345.57								
4	\$882.53	2	\$639.10	8	\$1,685.04							1	\$231.86



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												8	\$1,260.00
		3	\$245.28			3	\$84.79	1	\$11.81			47	\$2,543.06
												2	\$292.50
		2	\$821.66			2	\$731.73					15	\$7,243.96
		1	\$923.30			2	\$877.98					9	\$6,979.59
												1	\$4,480.00
		1	\$347.24									1	\$347.24
		4	\$2,337.48			3	\$1,694.50	1	\$11.81			50	\$23,146.35



Region 5

County: Jerome

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$630.00							2	\$315.00
Case Management											1	\$247.50
Direct Client Services - Screening & Chart Review			9	\$440.05	1	\$11.81	8	\$346.32			29	\$1,174.38
Drug Testing											1	\$135.00
Institution Assessment											3	\$472.50
Level I - Outpatient			3	\$1,857.61			1	\$574.20			5	\$3,861.69
Level II.1 - Intensive Outpatient			1	\$850.05			1	\$472.92			4	\$3,845.21
Transportation							1	\$671.65				
Jerome Total			9	\$3,777.71	1	\$11.81	8	\$2,065.09			30	\$10,051.28



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$315.00											1	\$157.50

5	\$133.41	3	\$220.05	7	\$243.71	1	\$129.91	2	\$94.48			3	\$205.71

				1	\$27.00			1	\$189.00				

5	\$3,109.89	2	\$427.73	2	\$287.11	1	\$540.48	1	\$1,688.50			1	\$1,013.09

1	\$933.17			3	\$2,296.84			1	\$1,519.99			1	\$574.22

9	\$4,491.47	4	\$647.78	7	\$2,854.66	1	\$670.39	2	\$3,491.97			3	\$1,950.52



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						2	\$315.00					11	\$1,732.50
		1	\$90.00									2	\$337.50
		5	\$225.83	1	\$141.72	8	\$532.44					82	\$3,899.82
		2	\$229.50									5	\$580.50
												3	\$472.50
		2	\$343.43			2	\$394.04					25	\$14,097.77
		1	\$410.95	1	\$1,413.08							14	\$12,316.43
		1	\$618.39									2	\$1,290.04
		5	\$1,918.10	1	\$1,554.80	9	\$1,241.48					89	\$34,727.06



Region 5

County: Lincoln

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							1	\$157.50
Direct Client Services - Screening & Chart Review			3	\$207.77			1	\$11.81			3	\$137.73
Level I - Outpatient			1	\$247.58			1	\$96.27				
Level II.1 - Intensive Outpatient			1	\$45.00								
Lincoln Total			3	\$657.85			1	\$108.08			3	\$295.23



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$74.81								
				2	\$74.81								



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
		1	\$26.50									10	\$458.62
												2	\$343.85
												1	\$45.00
		1	\$26.50									10	\$1,162.47



Region 5

County: Minidoka

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00			2	\$315.00			6	\$945.00
Case Management							1	\$1,563.75			3	\$1,057.50
Direct Client Services - Screening & Chart Review			9	\$801.36	1	\$60.43	7	\$547.83			39	\$2,208.65
Drug Testing							1	\$13.50			1	\$27.00
Institution Assessment - Travel											2	\$74.25
Institution Assessment											5	\$832.50
Level I - Outpatient			3	\$1,159.70			3	\$2,046.87			8	\$4,238.95
Level II.1 - Intensive Outpatient			3	\$439.02	1	\$799.41	2	\$1,474.89			11	\$7,475.44
Level III.1 - Transitional Housing												
Level III.5 - Residential			1	\$3,680.00							1	\$1,600.00
Minidoka Total			10	\$6,395.08	1	\$859.84	8	\$5,961.84			40	\$18,459.29



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$472.50	1	\$157.50	1	\$157.50								
				3	\$2,261.25	1	\$596.25	3	\$2,925.00	2	\$1,136.25		
5	\$204.91	2	\$121.60	6	\$688.11	1	\$11.81	3	\$59.05	2	\$36.87		
				1	\$13.50			1	\$40.50				
11	\$10,759.17	1	\$277.87	2	\$1,616.60								
1	\$1,016.06			2	\$2,026.24								
15	\$12,452.64	2	\$556.97	6	\$6,763.20	1	\$608.06	3	\$3,024.55	3	\$1,173.12		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		3	\$450.00			1	\$157.50					19	\$2,970.00
						1	\$67.50					14	\$9,607.50
		13	\$782.31	1	\$118.10	7	\$513.85					93	\$6,154.88
												4	\$94.50
												2	\$74.25
												5	\$832.50
		6	\$2,536.63	2	\$1,396.24	6	\$2,407.86					42	\$26,439.89
				1	\$608.04	1	\$157.50					22	\$13,996.60
		2	\$8,970.00									2	\$8,970.00
		2	\$12,240.00									4	\$17,520.00
		16	\$24,978.94	3	\$2,122.38	8	\$3,304.21					113	\$86,660.12



Region 5

County: Twin Falls

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50	7	\$1,057.50			5	\$787.50			20	\$3,082.56
Case Management			1	\$67.50			1	\$123.75			4	\$708.76
Direct Client Services - Screening & Chart Review	2	\$87.55	47	\$2,602.96	3	\$196.04	34	\$1,545.73	1	\$106.29	138	\$7,653.53
Drug Testing			1	\$243.00			1	\$162.00			4	\$675.00
Institution Assessment - Travel			1	\$1.10							7	\$65.70
Institution Assessment			1	\$180.00							14	\$2,288.00
Level I - Outpatient			23	\$13,936.49			8	\$4,167.67	1	\$393.75	49	\$25,060.40
Level II.1 - Intensive Outpatient	1	\$1,373.65	15	\$13,425.71	2	\$821.66	12	\$8,223.89	1	\$2,522.06	26	\$22,295.86
Level III.1 - Transitional Housing											1	\$6,020.00
Level III.5 - Residential			2	\$4,640.00	1	\$4,480.00	1	\$3,040.00			1	\$4,480.00
Staffed Safe and Sober Adult Housing											1	\$437.00
Transportation											1	\$88.00
Twin Falls Total	2	\$1,618.70	55	\$36,154.26	3	\$5,497.70	37	\$18,050.54	2	\$3,022.10	140	\$72,854.81



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
4	\$573.80	4	\$630.00	6	\$945.00								
								1	\$22.50	2	\$202.50		
43	\$1,418.41	22	\$1,587.27	35	\$2,446.07			11	\$330.33	10	\$436.62	4	\$103.74
		3	\$94.50	3	\$121.50								
34	\$26,348.96	8	\$5,072.37	8	\$4,440.72			3	\$1,806.97	2	\$788.13		
8	\$5,793.54	6	\$5,684.11	12	\$9,894.71			1	\$1,469.16	1	\$2,353.17	2	\$483.91
		1	\$3,840.00	6	\$14,560.00								
				1	\$230.00								
				1	\$56.21					1	\$228.75		
61	\$34,134.71	24	\$16,908.25	35	\$32,694.21			11	\$3,628.96	11	\$4,009.17	5	\$587.65



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	1	\$157.50	3	\$472.50	5	\$787.50					57	\$8,808.86
		1	\$78.75	1	\$90.00							11	\$1,293.76
4	\$286.94	9	\$661.64	8	\$418.64	44	\$2,214.11	1	\$21.81	1	\$10.00	407	\$22,127.68
1	\$27.00	2	\$121.50	2	\$243.00	10	\$877.50					27	\$2,565.00
												8	\$66.80
												15	\$2,468.00
2	\$709.15	4	\$1,181.66	1	\$450.24	19	\$6,926.23					162	\$91,282.74
2	\$382.68	1	\$422.18	5	\$2,313.60	9	\$4,702.81					103	\$82,162.70
												1	\$6,020.00
		1	\$10,440.00			1	\$10,260.00					14	\$55,740.00
												2	\$667.00
						1	\$24.88					4	\$397.84
4	\$1,563.27	9	\$13,063.23	9	\$3,987.98	46	\$25,793.03	1	\$21.81	1	\$10.00	446	\$273,600.38



Region 5 Total

2	\$1,618.70	106	\$73,889.93	6	\$7,979.15	68	\$35,705.21	2	\$3,022.10	280	\$139,331.14
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102	\$69,389.86	36	\$21,586.63	74	\$57,213.27	5	\$6,514.72	18	\$11,802.59	19	\$7,728.71	11	\$2,795.09
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5	\$2,138.50	42	\$45,536.98	14	\$8,129.59	68	\$32,917.34	2	\$33.62	1	\$10.00	847	\$527,343.13
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Region 6

County: Bannock

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			7	\$1,102.50	1	\$157.50	8	\$1,260.00			13	\$1,957.50
Case Management			8	\$2,013.75	6	\$1,698.75	4	\$362.42			18	\$4,721.75
Child Care			1	\$26.95	3	\$1,278.20						
Direct Client Services - Screening & Chart Review	1	\$66.25	19	\$970.90	4	\$114.81	30	\$2,049.88			86	\$5,657.20
Drug Testing											1	\$27.00
Institution Assessment - Travel											6	\$66.55
Institution Assessment							1	\$157.50			11	\$1,935.00
Level I - Outpatient			6	\$3,634.37			4	\$1,826.12			15	\$12,175.68
Level II.1 - Intensive Outpatient			3	\$6,158.66	6	\$9,823.47	10	\$5,459.82			16	\$20,760.48
Level III.1 - Adult Halfway House											1	\$945.00
Level III.1 - Transitional Housing												
Level III.5 - Residential							3	\$4,320.00			2	\$14,880.00
Oral Interpreter / Sign Language (includes travel)					1	\$5,720.95					1	\$3,120.00
Staffed Safe and Sober Adult Housing											3	\$1,495.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
4	\$630.00	1	\$157.50	1	\$157.50	2	\$315.00						
9	\$2,329.00	1	\$135.00	8	\$1,406.25	1	\$101.25	4	\$821.25	9	\$1,204.50	2	\$438.75
2	\$442.75			1	\$11.55								
44	\$1,678.86	10	\$526.06	32	\$2,169.06	2	\$178.53	4	\$335.00	18	\$675.29	7	\$337.06
				1	\$13.50								
1	\$889.10			6	\$2,842.13			2	\$2,307.53	4	\$3,635.94	3	\$2,139.85
44	\$46,659.03	1	\$67.52	9	\$10,199.77			1	\$3,580.53				
				3	\$9,920.00								
2	\$920.00			1	\$391.00								



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$135.00									38	\$5,872.50
								1	\$202.50			71	\$15,435.17
								1	\$254.10			8	\$2,013.55
1	\$39.75	29	\$1,813.38	2	\$236.20	17	\$863.39					305	\$17,711.62
								1	\$13.50			3	\$54.00
												6	\$66.55
		1	\$135.00									13	\$2,227.50
		11	\$4,297.36			6	\$1,945.02					58	\$35,693.10
		6	\$2,082.43	6	\$3,322.58	9	\$4,319.21					111	\$112,433.50
												1	\$945.00
		2	\$8,580.00	1	\$2,840.50	1	\$4,680.00					4	\$16,100.50
		3	\$31,851.00	1	\$900.00	2	\$9,180.00					14	\$71,051.00
												2	\$8,840.95
												6	\$2,806.00



Transportation		3	\$2,394.98	2	\$3,986.72			7	\$1,381.48	
Bannock Total	1	\$66.25	21	\$16,302.11	10	\$22,780.40	32	\$15,435.74	86	\$69,122.64



3	\$1,467.64			4	\$775.40			1	\$1,658.24				
72	\$55,016.38	10	\$886.08	33	\$27,886.16	3	\$594.78	5	\$8,702.55	20	\$5,515.73	7	\$2,915.66



				1	\$306.42				21	\$11,970.88
1	\$39.75	29	\$48,894.17	6	\$7,299.28	18	\$21,764.14		353	\$303,221.82



Region 6

County: Bear Lake

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment												
Direct Client Services - Screening & Chart Review											5	\$153.53
Level I - Outpatient											4	\$1,089.88
Level II.1 - Intensive Outpatient												
Level III.5 - Residential												
Bear Lake Total											6	\$1,243.41



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$157.50								
				1	\$200.77								
1	\$812.93												
2	\$727.39												
				1	\$2,080.00								
3	\$1,540.32			1	\$2,438.27	1	\$1,686.00						



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
												7	\$413.35
												5	\$1,902.81
												3	\$2,354.34
												1	\$2,080.00
												11	\$6,908.00



Region 6

County: Bingham

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$157.50			13	\$1,912.50
Case Management			2	\$33.75			4	\$438.75			10	\$911.25
Child Care											2	\$13.48
Direct Client Services - Screening & Chart Review			8	\$568.53	1	\$36.81	17	\$923.35			84	\$5,133.32
Drug Testing			1	\$81.00								
Institution Assessment - Travel											4	\$85.80
Institution Assessment											8	\$1,350.00
Level I - Outpatient			3	\$1,662.72			3	\$1,711.02			15	\$8,735.28
Level II.1 - Intensive Outpatient			1	\$1,362.35			8	\$6,039.56			21	\$19,383.41
Level III.1 - Adult Halfway House											3	\$2,385.00
Level III.5 - Residential			1	\$160.00							2	\$11,360.00
Staffed Safe and Sober Adult Housing							1	\$276.00			1	\$759.00
Transportation											1	\$202.56



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50			3	\$450.00								
				1	\$45.00							1	\$247.50
39	\$1,007.85	6	\$195.71	24	\$1,649.03					3	\$197.31	1	\$165.34
3	\$1,981.68	3	\$562.54	11	\$3,894.34							1	\$1,454.03
33	\$28,507.08	2	\$1,125.02	3	\$1,677.40								
		1	\$855.00										
												1	\$17.32



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$45.00									20	\$2,880.00
		1	\$236.25	1	\$11.25	1	\$11.25					21	\$1,935.00
												2	\$13.48
		12	\$652.67	6	\$162.11	10	\$615.77					210	\$11,307.80
												1	\$81.00
												4	\$85.80
												8	\$1,350.00
		7	\$2,654.05	2	\$695.64	3	\$1,596.61					51	\$24,947.91
				2	\$1,058.83	5	\$1,798.22					75	\$60,951.87
												4	\$3,240.00
				1	\$7,182.00	2	\$18,360.00					6	\$37,062.00
												2	\$1,035.00
												2	\$219.88



Bingham Total		8	\$4,025.85	1	\$36.81	17	\$9,546.18		85	\$52,231.60
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44	\$31,654.11	7	\$2,738.27	26	\$7,715.77			3	\$197.31	1	\$1,884.19
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	13	\$3,587.97	6	\$9,109.83	10	\$22,381.85			220	\$145,109.74
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Region 6

County: Caribou

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment												
Direct Client Services - Screening & Chart Review			1	\$11.81			2	\$38.31			7	\$385.63
Institution Assessment											1	\$180.00
Level I - Outpatient							2	\$670.31			1	\$495.36
Level II.1 - Intensive Outpatient												
Level III.5 - Residential											1	\$1,440.00
Caribou Total			1	\$11.81			4	\$708.62			7	\$2,500.99



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$157.50								
				1	\$84.05	1	\$11.81						
2	\$1,133.75			1	\$1,035.80								
2	\$1,133.83												
4	\$2,267.58			1	\$1,277.35	1	\$11.81						



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
												12	\$531.61
												1	\$180.00
												6	\$3,335.22
												2	\$1,133.83
												1	\$1,440.00
												18	\$6,778.16



Region 6

County: Franklin

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											5	\$787.50
Direct Client Services - Screening & Chart Review			1	\$84.05			3	\$230.65			13	\$769.56
Institution Assessment - Travel							1	\$17.60				
Institution Assessment							1	\$157.50				
Level I - Outpatient							1	\$878.25			5	\$3,297.03
Level II.1 - Intensive Outpatient			1	\$1,632.54			3	\$1,680.26			2	\$1,962.52
Level III.5 - Residential							1	\$1,600.00				
Franklin Total			1	\$1,716.59			5	\$4,564.26			14	\$6,816.61



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$94.48	1	\$23.62	3	\$121.29	1	\$23.62	1	\$118.10			2	\$70.86
1	\$1,018.96	1	\$213.98	2	\$1,469.58	1	\$262.39					1	\$171.16
9	\$6,938.24							1	\$247.68				
11	\$8,051.68	1	\$237.60	3	\$1,590.87	1	\$286.01	1	\$365.78			2	\$242.02



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									6	\$945.00
		2	\$168.84									33	\$1,705.07
												1	\$17.60
												1	\$157.50
		1	\$135.00									13	\$7,446.35
		1	\$45.00									17	\$12,506.24
												1	\$1,600.00
		2	\$506.34									41	\$24,377.76



Region 6

County: Oneida

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management					1	\$641.25	1	\$562.50				
Child Care					1	\$1,301.30						
Direct Client Services - Screening & Chart Review			1	\$47.24	1	\$64.81	2	\$207.77			7	\$466.67
Institution Assessment							1	\$180.00				
Level I - Outpatient			1	\$382.64			1	\$337.62			3	\$1,012.58
Level II.1 - Intensive Outpatient					1	\$3,895.84	1	\$709.14			1	\$630.48
Level III.5 - Residential											1	\$2,560.00
Staffed Safe and Sober Adult Housing							1	\$368.00				
Transportation					1	\$2,191.75	1	\$347.43				
Oneida Total			1	\$429.88	2	\$8,094.95	2	\$2,712.46			7	\$4,827.23



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50												
10	\$272.66			3	\$111.23								
1	\$585.44			1	\$225.20								
5	\$4,079.88												
10	\$5,095.48			3	\$336.43								



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					3	\$472.50
												2	\$1,203.75
												1	\$1,301.30
						2	\$97.98					25	\$1,268.36
												1	\$180.00
						1	\$236.25					8	\$2,779.73
												8	\$9,315.34
												1	\$2,560.00
												1	\$368.00
												2	\$2,539.18
						2	\$491.73					26	\$21,988.16



Region 6

County: Power

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management			1	\$247.50							1	\$180.00
Direct Client Services - Screening & Chart Review			2	\$63.37			1	\$38.93			7	\$326.63
Drug Testing												
Institution Assessment											1	\$180.00
Level I - Outpatient			1	\$999.69							1	\$613.55
Level II.1 - Intensive Outpatient												
Level III.5 - Residential												
Transportation											1	\$24.88
Power Total			2	\$1,310.56			1	\$38.93			7	\$1,482.56



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$157.50								
2	\$427.50			1	\$213.75					1	\$90.00		
9	\$351.13	1	\$23.62	5	\$188.96			1	\$11.81			1	\$75.74
1	\$54.00												
												1	\$180.00
		1	\$326.38	3	\$1,951.65								
9	\$11,908.48			3	\$1,941.69								
1	\$5,440.00												
1	\$91.92												
11	\$18,273.03	1	\$350.00	5	\$4,453.55			1	\$11.81	1	\$90.00	1	\$255.74



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
												6	\$1,158.75
		1	\$62.55									28	\$1,142.74
												1	\$54.00
												2	\$360.00
												6	\$3,891.27
		1	\$596.25									13	\$14,446.42
												1	\$5,440.00
												2	\$116.80
		1	\$658.80									31	\$26,924.98



Region 6 Total

1	\$66.25	34	\$23,796.80	12	\$30,912.16	61	\$33,006.19		208	\$138,225.04
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154	\$121,898.58	19	\$4,211.95	71	\$45,698.40	6	\$2,578.60	7	\$9,080.14	24	\$5,803.04	11	\$5,297.61
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1	\$39.75	45	\$53,647.28	12	\$16,409.11	30	\$44,637.72			693	\$535,308.62
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Region 7

County: Bonneville

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			3	\$427.50			19	\$2,880.00
Case Management			1	\$22.50			4	\$258.75			32	\$6,603.75
Direct Client Services - Screening & Chart Review	1	\$11.81	21	\$1,582.94			56	\$3,780.78			180	\$12,379.87
Drug Testing			2	\$121.50			5	\$256.50			9	\$445.50
Institution Assessment - Travel											3	\$60.50
Institution Assessment							2	\$315.00			13	\$2,400.00
Level I - Outpatient			9	\$4,123.57			18	\$7,212.52			52	\$41,165.47
Level II.1 - Intensive Outpatient	1	\$125.00	8	\$5,054.79			15	\$6,599.79	1	\$517.82	48	\$39,349.09
Level III.1 - Adult Halfway House											2	\$1,800.00
Level III.5 - Residential							1	\$4,480.00			2	\$5,120.00
Staffed Safe and Sober Adult Housing			5	\$2,035.50			1	\$207.00			11	\$4,841.50
Transportation			2	\$146.39			2	\$136.38			10	\$2,217.98
Bonneville Total	1	\$136.81	21	\$13,244.69			59	\$23,674.22	1	\$517.82	193	\$119,263.66



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50			5	\$687.50								
1	\$427.50	2	\$528.75	3	\$483.75					1	\$315.00	2	\$720.00
42	\$1,225.35	23	\$1,213.81	70	\$3,853.15	1	\$13.25	9	\$521.94	12	\$517.56	7	\$458.60
		1	\$27.00	7	\$297.00			1	\$27.00				
5	\$2,938.00	8	\$4,241.58	24	\$11,357.92					3	\$812.57	3	\$1,549.41
54	\$40,072.13	2	\$2,487.83	20	\$11,881.92			2	\$5,096.16			1	\$2,370.81
1	\$540.00			1	\$1,350.00								
				6	\$10,720.00								
		2	\$1,265.00	2	\$1,000.50								
		3	\$117.53	1	\$39.77								
82	\$45,360.48	24	\$9,881.50	76	\$41,671.51	1	\$13.25	9	\$5,645.10	12	\$1,645.13	7	\$5,098.82



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		3	\$472.50									32	\$4,782.50
1	\$157.50	15	\$8,865.00	3	\$2,823.75	9	\$4,725.00					74	\$25,931.25
3	\$224.39	65	\$3,920.73	2	\$59.05	32	\$1,622.11			1	\$11.81	519	\$31,397.15
1	\$27.00											26	\$1,201.50
												3	\$60.50
		1	\$157.50									16	\$2,872.50
1	\$1,040.34	42	\$26,178.87			20	\$14,415.47					185	\$115,035.72
3	\$3,861.04	19	\$10,770.29	3	\$3,043.86	3	\$1,778.55					180	\$133,009.08
												4	\$3,690.00
		4	\$16,020.00			1	\$8,820.00					14	\$45,160.00
												21	\$9,349.50
												18	\$2,658.05
4	\$5,310.27	71	\$66,384.89	3	\$5,926.66	34	\$31,361.13			1	\$11.81	593	\$375,147.75



Region 7

County: Butte

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$125.00
Direct Client Services - Screening & Chart Review							1	\$23.62			4	\$262.97
Level I - Outpatient							1	\$393.98			2	\$1,732.33
Level II.1 - Intensive Outpatient											1	\$270.12
Butte Total							1	\$417.60			5	\$2,390.42



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$11.81												
1	\$941.01											1	\$128.29
1	\$1,062.15												
2	\$2,014.97											1	\$128.29



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$125.00
		1	\$63.93									7	\$362.33
		1	\$382.68									6	\$3,578.29
												2	\$1,332.27
		1	\$446.61									10	\$5,397.89



Region 7

County: Custer

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Case Management												
Direct Client Services - Screening & Chart Review												
Level I - Outpatient												
Level II.1 - Intensive Outpatient												
Custer Total												



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$11.25								
				2	\$95.86								
				1	\$270.12								
				1	\$371.46								
				2	\$748.69								



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$11.25
		2	\$47.24			1	\$146.60					5	\$289.70
		2	\$783.44			1	\$135.04					4	\$1,188.60
												1	\$371.46
		2	\$830.68			1	\$281.64					5	\$1,861.01



Region 7

County: Fremont

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>		
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	
Assessment											2	\$315.00	
Direct Client Services - Screening & Chart Review							4	\$92.67		1	\$59.05	7	\$509.74
Drug Testing			1	\$40.50									
Institution Assessment - Travel											1	\$17.60	
Institution Assessment											1	\$157.50	
Level I - Outpatient			1	\$799.32			1	\$1,125.00		1	\$1,192.50	1	\$337.50
Level II.1 - Intensive Outpatient			1	\$303.98			1	\$984.05				3	\$2,499.34
Fremont Total			1	\$1,143.80			5	\$2,201.72		1	\$1,251.55	10	\$3,836.68



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$259.87												
7	\$208.73			6	\$123.49					2	\$63.37		
				1	\$697.50								
9	\$4,867.13												
14	\$5,335.73			6	\$820.99					2	\$63.37		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												4	\$574.87
		3	\$149.48									30	\$1,206.53
												1	\$40.50
												1	\$17.60
		1	\$180.00									2	\$337.50
		1	\$270.24									6	\$4,422.06
		1	\$45.04									15	\$8,699.54
		3	\$644.76									42	\$15,298.60



Region 7

County: Jefferson

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$135.00			2	\$315.00
Case Management											1	\$472.50
Direct Client Services - Screening & Chart Review			2	\$76.56			4	\$236.22			20	\$1,111.84
Drug Testing											1	\$13.50
Institution Assessment											1	\$180.00
Level I - Outpatient											5	\$3,264.41
Level II.1 - Intensive Outpatient							1	\$607.08			8	\$7,153.37
Level III.1 - Adult Halfway House											1	\$1,350.00
Level III.5 - Residential											1	\$1,440.00
Jefferson Total			2	\$76.56			4	\$978.30			23	\$15,300.62



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50												
2	\$92.75			6	\$181.47					2	\$21.81		
				1	\$13.50								
				2	\$964.73								
14	\$11,374.69			3	\$810.48								
17	\$11,624.94			7	\$1,970.18					2	\$21.81		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									5	\$765.00
		2	\$978.75			1	\$866.25					4	\$2,317.50
1	\$47.24	8	\$794.53			1	\$118.10					46	\$2,680.52
												2	\$27.00
												1	\$180.00
		4	\$3,344.61			1	\$774.48					12	\$8,348.23
		1	\$583.11									27	\$20,528.73
												1	\$1,350.00
												1	\$1,440.00
1	\$47.24	8	\$5,858.50			1	\$1,758.83					65	\$37,636.98



Region 7

County: Lemhi

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											2	\$315.00
Direct Client Services - Screening & Chart Review			2	\$126.74			1	\$118.10			9	\$484.30
Level I - Outpatient			1	\$528.78			1	\$833.02			4	\$5,107.94
Level II.1 - Intensive Outpatient							1	\$202.58			1	\$45.04
Level III.5 - Residential												
Lemhi Total			2	\$655.52			1	\$1,153.70			9	\$5,952.28



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
11	\$241.96	1	\$53.00	6	\$168.22								
11	\$8,290.59			3	\$2,559.89								
14	\$8,532.55	1	\$53.00	6	\$2,728.11								



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
		2	\$190.34									32	\$1,382.66
												6	\$6,469.74
		1	\$157.50									17	\$11,255.60
		1	\$11,340.00									1	\$11,340.00
		2	\$11,687.84									35	\$30,763.00



Region 7

County: Madison

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management												
Direct Client Services - Screening & Chart Review			2	\$146.04							11	\$549.56
Drug Testing			1	\$36.00								
Institution Assessment - Travel												
Institution Assessment											1	\$157.50
Level I - Outpatient			1	\$315.10								
Level II.1 - Intensive Outpatient			2	\$3,196.16			1	\$405.36			2	\$652.74
Level III.5 - Residential											1	\$3,040.00
Madison Total			3	\$3,693.30			1	\$405.36			12	\$4,557.30



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50												
4	\$170.61	1	\$10.00	2	\$109.79					1	\$13.25	1	\$13.25
				1	\$1.65								
				1	\$157.50								
13	\$11,620.86			2	\$1,215.80								
17	\$11,948.97	1	\$10.00	2	\$1,484.74					1	\$13.25	1	\$13.25



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
						1	\$67.50					1	\$67.50
		4	\$193.90			1	\$47.24			1	\$48.62	27	\$1,302.26
												1	\$36.00
												1	\$1.65
												2	\$315.00
		4	\$1,857.67			1	\$517.84					6	\$2,690.61
		4	\$2,648.79			1	\$499.92					25	\$20,239.63
												1	\$3,040.00
		6	\$4,700.36			1	\$1,132.50			1	\$48.62	45	\$28,007.65



Region 7

County: Teton

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review							2	\$76.62			2	\$72.24
Level I - Outpatient											2	\$2,521.80
Level II.1 - Intensive Outpatient												
Teton Total							2	\$76.62			2	\$2,594.04



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$305.27			1	\$70.86							1	\$11.81
2	\$1,913.92												
5	\$5,310.71			1	\$404.64							1	\$125.00
9	\$7,529.90			1	\$475.50							1	\$136.81



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$23.62	4	\$261.27			1	\$47.24					18	\$868.93
1	\$303.75	4	\$1,651.40			1	\$1,069.13					10	\$7,460.00
												7	\$5,840.35
1	\$327.37	5	\$1,912.67			1	\$1,116.37					22	\$14,169.28



Region 7 Total

1	\$136.81	29	\$18,813.87		72	\$28,907.52	2	\$1,769.37	251	\$153,895.00
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154	\$92,347.54	26	\$9,944.50	100	\$49,899.72	1	\$13.25	9	\$5,645.10	17	\$1,743.56	10	\$5,377.17
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6	\$5,684.88	97	\$92,466.31	3	\$5,926.66	38	\$35,650.47		2	\$60.43	810	\$508,282.16
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Region None

County: Unknown

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											9	\$1,417.50
Case Management												
Direct Client Services - Screening & Chart Review			1	\$11.81			4	\$72.30			46	\$1,851.54
Institution Assessment - Travel											11	\$223.85
Institution Assessment											17	\$2,992.50
Level I - Outpatient							1	\$157.50				
Level II.1 - Intensive Outpatient			1	\$157.50								
Level III.5 - Residential											1	\$7,040.00
Staffed Safe and Sober Adult Housing												
Unknown Total			3	\$169.31			4	\$229.80			49	\$13,525.39



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$45.00										
3	\$129.91	3	\$95.92	2	\$50.00					1	\$13.25		
1	\$928.67	1	\$101.34										
1	\$1,155.06	1	\$382.68										
		1	\$11.50										
3	\$2,213.64	3	\$636.44	2	\$50.00					1	\$13.25		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												9	\$1,417.50
												1	\$45.00
		1	\$11.81			1	\$13.25			1	\$23.62	62	\$2,273.41
												11	\$223.85
												17	\$2,992.50
												3	\$1,187.51
												3	\$1,695.24
												1	\$7,040.00
												1	\$11.50
		1	\$11.81			1	\$13.25			1	\$23.62	67	\$16,886.51



Region None Total

	1	\$169.31		4	\$229.80		48	\$13,525.39
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3	\$2,213.64	3	\$636.44	2	\$50.00			1	\$13.25	
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	1	\$11.81		1	\$13.25		1	\$23.62	64	\$16,886.51
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Region Unknown County: Unknown

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review			2	\$48.62							1	\$25.00
Unknown Total			3	\$48.62							49	\$25.00



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$73.62

												67	\$73.62



Region Unknown Total

	2	\$48.62				1	\$25.00
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