

**JUVENILE JUSTICE SUBSTANCE USE DISORDER SERVICES
FISCAL YEAR 2012 RECAP**

The strength of juvenile justice partnerships was evident in the past year as we implemented the new Juvenile Justice Substance Use Disorder Services Delivery System. The counties, judiciary and agency partners as well as the private providers worked with IDJC to create a locally managed treatment system for justice involved juveniles while maintaining fiscal accountability and support at the state level.

Expenditures Paid through June 30, 2012

District	Juveniles in Treatment	Total Billed Services				Total Juveniles Served	Dollars Spent
		GAIN	Res	OP	IOP		
District One	68	66	10	53	24	109	\$ 92,921
District Two	25	36	9	33	11	58	\$ 132,437
District Three	55	67	29	84	41	152	\$ 410,170
District Four	129	129	15	136	105	203	\$ 426,254
District Five	56	99	5	86	19	155	\$ 235,594
District Six	34	22	9	45	11	61	\$ 96,221
District Seven	109	272	24	92	68	169	\$ 388,877
Statewide Total	476	691	101	529	279	907	\$ 1,782,474
State Admin							\$ 108,698
BPA Contract							\$ 87,481
Total							\$ 1,978,653

* Served 907 juveniles with 49% of the \$4.0 million appropriation

*In comparison to the prior year when 1,146 juveniles were served with \$3.2 million, the new system served more of the juveniles in a less costly outpatient setting

*Due to building of the new system, over half of the assessments in FY 2012 were conducted in the last quarter; these juveniles' treatment costs will largely be incurred in FY13

*The level of funding required to serve this population will be established in the coming year

Accomplishments in the first year of operations:

- District Teams came together to establish local referral, assessment and management processes.
- IDJC developed a system to manage clients in treatment and provide accountability for expenditures.
- The caseload from the prior year was reviewed and inactive clients were closed.
- Probation became the point of referral and oversight for the episode to ensure engagement in treatment and referrals began to grow.
- Abbie Campbell joined as Program Specialist to lead the WITS implementation and support county partnerships.

Focus of efforts in coming years:

- Continuing to expand availability and access to adolescent-focused treatment statewide will be critical to the success of the program.
- Additional focus on connecting IDJC institutional treatment expertise with the community-based system will enhance services for juveniles re-integrating from custody as well as probationers.
- IDJC is implementing the WITS Electronic Treatment System for internal client management and participating in 2 pilot projects with full implementation planned by July 1, 2013.
- IDJC will participate with agency partners and the judiciary to develop a new RFP for the contract to manage the substance use disorder services provider network.
- Coordination with BSU for a full system evaluation will report full information on services provided and outcomes achieved and will help to guide development of the system in the future.

